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**PROVINCIAL NOTICE**

**241 DIVISION OF REVENUE BILL, 2018:**

**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS**

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**Provincial  
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|                   |                                                                                                                        |                          |     |     |                         |
|-------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------|-----|-----|-------------------------|
| No.               | 126                                                                                                                    | WEDNESDAY, 14 March 2018 | No. | 126 | WOENSDAG, 14 Maart 2018 |
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| <u>PART 1</u>     |                                                                                                                        |                          |     |     |                         |
| 241               | DIVISION OF REVENUE BILL, 2018:                                                                                        |                          |     |     |                         |
|                   | BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS |                          |     |     |                         |
|                   | SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS                                                                           |                          |     |     |                         |

**PROVINCIAL NOTICE**

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**[No. 241 of 2017]****FREE STATE PROVINCIAL TREASURY****DIVISION OF REVENUE BILL, 2018: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS**

I, EC Rockman, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2)(a) of the Division of Revenue Bill, 2018, hereby publish the allocation for all hospitals, schools, municipalities, public entities and departments. These allocations are in line with the Appropriation Bill, 2018 to be tabled on 14 March 2018. Earmarked funding and conditions thereto determined subject to section 7A of the Free State Finance Management Act, 2003 (Act No. 1 of 2003) are also hereby published.

The budget allocations for hospitals and schools are set out in Schedule 1 and 2 respectively. The transfers to municipalities and earmarked allocations to departments are set out in Schedule 3 and 4 respectively, while the transfers to public entities are set out in Schedule 5.

**Schedule 1: Budget allocations for hospitals**

## Type: District Hospitals

[illegible]

## Summary of personnel numbers and costs

## Type: District Hospitals

| Personnel numbers                                  | As at<br>31 March 2014 | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 119                    | 100                    | 110                    | 113                    | 136                    | 140                    | 140                    |
| Medical Specialists                                | 1                      | 1                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| <b>Total doctors</b>                               | <b>120</b>             | <b>101</b>             | <b>111</b>             | <b>114</b>             | <b>138</b>             | <b>142</b>             | <b>142</b>             |
| Professional Nurses                                | 545                    | 552                    | 690                    | 719                    | 734                    | 753                    | 745                    |
| Nursing assistants and pupil nurses                | 701                    | 705                    | 769                    | 799                    | 794                    | 812                    | 803                    |
| Student nurses                                     |                        |                        |                        |                        | 26                     | 26                     | 26                     |
| <b>Total Nurses</b>                                | <b>1 246</b>           | <b>1 257</b>           | <b>1 459</b>           | <b>1 518</b>           | <b>1 554</b>           | <b>1 591</b>           | <b>1 574</b>           |
| Dentists, dental therapy, oral hygiene             | 37                     | 26                     | 23                     | 24                     | 32                     | 32                     | 32                     |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 48                     | 60                     | 28                     | 25                     | 36                     | 37                     | 37                     |
| Pharmacy assistants                                | 10                     |                        | 41                     | 55                     | 56                     | 60                     | 60                     |
| Radiographers                                      | 46                     | 41                     | 53                     | 54                     | 58                     | 59                     | 60                     |
| Dieticians                                         | 10                     | 12                     | 16                     | 16                     | 21                     | 21                     | 21                     |
| Environmental health                               | 13                     | 12                     | 15                     | 15                     | 15                     | 15                     | 15                     |
| Health sciences, medical technicians & researchers | 163                    | 235                    | 14                     |                        |                        |                        |                        |
| Occupational therapists                            | 22                     | 17                     | 13                     | 13                     | 21                     | 21                     | 21                     |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 15                     | 11                     | 13                     | 14                     | 19                     | 21                     | 21                     |
| Psychologists                                      | 3                      | 3                      | 3                      | 3                      | 4                      | 4                      | 4                      |
| Speech and hearing therapists                      | 3                      | 3                      | 3                      | 3                      | 6                      | 8                      | 8                      |
|                                                    |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 11                     | 13                     | 10                     | 10                     | 14                     | 14                     | 14                     |
| Levels: 10 - <                                     | 1 822                  | 1 824                  | 1 547                  | 1 599                  | 1 823                  | 1 859                  | 1 859                  |
| <b>Total hospital personnel numbers</b>            | <b>3 569</b>           | <b>3 615</b>           | <b>3 349</b>           | <b>3 463</b>           | <b>3 797</b>           | <b>3 884</b>           | <b>3 868</b>           |
| Total personnel cost (R thousand)                  | 906 197                | 957 895                | 1 037 657              | 1 099 579              | 1 293 712              | 1 457 016              | 1 584 178              |
| Unit cost (R thousand)                             | 253.91                 | 264.98                 | 309.84                 | 317.52                 | 340.72                 | 375.13                 | 409.56                 |

Type: District Hospital

[illegible]

Name of Hospital: Diamant Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 2                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>2</b>               | <b>2</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               |
| Professional Nurses                                | 8                      | 15                     | 18                     | 18                     | 18                     | 18                     | 18                     |
| Nursing assistants and pupil nurses                | 26                     | 19                     | 27                     | 27                     | 27                     | 27                     | 27                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>34</b>              | <b>34</b>              | <b>45</b>              | <b>45</b>              | <b>45</b>              | <b>45</b>              | <b>45</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 1                      |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 4                      | 3                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 34                     | 46                     | 37                     | 37                     | 37                     | 37                     | 37                     |
| <b>Total hospital personnel numbers</b>            | <b>79</b>              | <b>89</b>              | <b>89</b>              | <b>89</b>              | <b>89</b>              | <b>89</b>              | <b>89</b>              |
| Total personnel cost (R thousand)                  | 19 166                 | 21 188                 | 26 478                 | 28 435                 | 32 314                 | 34 576                 | 36 305                 |
| Unit cost (R thousand)                             | 242.61                 | 238.07                 | 297.51                 | 319.49                 | 363.08                 | 388.49                 | 407.92                 |

Type: District Hospital

[illegible]

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               |                        |                        |                        |                        | <b>1</b>               | <b>1</b>               | <b>1</b>               |
| Professional Nurses                                | 9                      | 8                      | 8                      | 8                      | 12                     | 12                     | 12                     |
| Nursing assistants and pupil nurses                | 12                     | 11                     | 10                     | 10                     | 15                     | 15                     | 15                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>21</b>              | <b>19</b>              | <b>18</b>              | <b>18</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 1                      |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers | 3                      | 3                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 33                     | 33                     | 37                     | 37                     | 43                     | 43                     | 43                     |
| <b>Total hospital personnel numbers</b>            | <b>59</b>              | <b>57</b>              | <b>57</b>              | <b>57</b>              | <b>73</b>              | <b>73</b>              | <b>73</b>              |
| Total personnel cost (R thousand)                  | 15 266                 | 13 766                 | 15 405                 | 17 060                 | 21 197                 | 22 789                 | 23 668                 |
| Unit cost (R thousand)                             | 258.75                 | 241.51                 | 270.26                 | 299.30                 | 290.37                 | 312.18                 | 324.22                 |

Type: District Hospital

[illegible]

Name of Hospital: Embekweni Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              |                        |                        |                        |                        | 2                      | 2                      | 2                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               |                        |                        |                        |                        | <b>2</b>               | <b>2</b>               | <b>2</b>               |
| Professional Nurses                                | 8                      | 8                      | 9                      | 9                      | 12                     | 12                     | 12                     |
| Nursing assistants and pupil nurses                | 9                      | 8                      | 13                     | 13                     | 16                     | 16                     | 16                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>17</b>              | <b>16</b>              | <b>22</b>              | <b>22</b>              | <b>28</b>              | <b>28</b>              | <b>28</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 1                      | 1                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      |                        |                        | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 30                     | 28                     | 29                     | 29                     | 46                     | 46                     | 46                     |
| <b>Total hospital personnel numbers</b>            | <b>52</b>              | <b>49</b>              | <b>54</b>              | <b>54</b>              | <b>81</b>              | <b>81</b>              | <b>81</b>              |
| Total personnel cost (R thousand)                  | 15 105                 | 14 103                 | 16 042                 | 17 101                 | 20 992                 | 22 462                 | 23 585                 |
| Unit cost (R thousand)                             | 290.48                 | 287.82                 | 297.07                 | 316.69                 | 259.16                 | 277.31                 | 291.17                 |

**Type: District Hospital**

[illegible]

Name of hospital: National Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 17                     | 17                     | 17                     | 16                     | 16                     | 16                     | 16                     |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>17</b>              | <b>17</b>              | <b>17</b>              | <b>16</b>              | <b>16</b>              | <b>16</b>              | <b>16</b>              |
| Professional Nurses                                | 80                     | 83                     | 83                     | 89                     | 89                     | 89                     | 89                     |
| Nursing assistants and pupil nurses                | 76                     | 97                     | 97                     | 99                     | 116                    | 116                    | 116                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>156</b>             | <b>180</b>             | <b>180</b>             | <b>188</b>             | <b>205</b>             | <b>205</b>             | <b>205</b>             |
| Dentists, dental therapy, oral hygiene             | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 7                      | 6                      | 6                      | 2                      | 4                      | 4                      | 4                      |
| Pharmacy assistants                                |                        |                        |                        | 12                     | 12                     | 12                     | 12                     |
| Radiographers                                      | 7                      | 8                      | 8                      | 7                      | 9                      | 9                      | 9                      |
| Dieticians                                         | 3                      | 4                      | 4                      | 4                      | 3                      | 3                      | 3                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 17                     | 14                     | 14                     |                        |                        |                        |                        |
| Occupational therapists                            | 3                      | 3                      | 3                      | 2                      | 3                      | 3                      | 3                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 3                      | 3                      | 3                      | 3                      | 4                      | 4                      | 4                      |
| Psychologists                                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 291                    | 285                    | 285                    | 286                    | 280                    | 285                    | 285                    |
| <b>Total hospital personnel numbers</b>            | <b>511</b>             | <b>526</b>             | <b>526</b>             | <b>526</b>             | <b>542</b>             | <b>547</b>             | <b>547</b>             |
| Total personnel cost (R thousand)                  | 108 577                | 149 740                | 144 828                | 149 363                | 158 419                | 185 965                | 185 652                |
| Unit cost (R thousand)                             | 212.48                 | 284.68                 | 275.34                 | 283.96                 | 292.29                 | 339.97                 | 339.40                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Botshabelo Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 12                     | 13                     | 15                     | 15                     | 15                     | 15                     | 15                     |
| Medical Specialists                                |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| <b>Total doctors</b>                               | <b>12</b>              | <b>13</b>              | <b>16</b>              | <b>16</b>              | <b>16</b>              | <b>16</b>              | <b>16</b>              |
| Professional Nurses                                | 42                     | 76                     | 67                     | 67                     | 67                     | 67                     | 67                     |
| Nursing assistants and pupil nurses                | 68                     | 129                    | 78                     | 78                     | 78                     | 78                     | 78                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>110</b>             | <b>205</b>             | <b>145</b>             | <b>145</b>             | <b>145</b>             | <b>145</b>             | <b>145</b>             |
| Dentists, dental therapy, oral hygiene             | 2                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 4                      | 11                     | 2                      | 2                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                |                        |                        | 6                      | 6                      | 6                      | 6                      | 6                      |
| Radiographers                                      | 5                      | 5                      | 5                      | 5                      | 5                      | 5                      | 5                      |
| Dieticians                                         |                        | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 25                     | 61                     |                        |                        |                        |                        |                        |
| Occupational therapists                            | 2                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Psychologists                                      |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 193                    | 248                    | 165                    | 165                    | 165                    | 165                    | 165                    |
| <b>Total hospital personnel numbers</b>            | <b>357</b>             | <b>553</b>             | <b>350</b>             | <b>350</b>             | <b>350</b>             | <b>350</b>             | <b>350</b>             |
| Total personnel cost (R thousand)                  | 89 829                 | 92 758                 | 99 497                 | 109 923                | 113 899                | 135 125                | 128 563                |
| Unit cost (R thousand)                             | 251.62                 | 167.74                 | 284.28                 | 314.07                 | 325.43                 | 386.07                 | 367.32                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Mantsopa Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 4                      |                        | 5                      | 5                      | 5                      | 5                      | 5                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>4</b>               | <b>-</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               |
| Professional Nurses                                | 11                     | 14                     | 22                     | 22                     | 22                     | 22                     | 22                     |
| Nursing assistants and pupil nurses                | 30                     | 18                     | 38                     | 38                     | 38                     | 38                     | 38                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>41</b>              | <b>32</b>              | <b>60</b>              | <b>60</b>              | <b>60</b>              | <b>60</b>              | <b>60</b>              |
| Dentists, dental therapy, oral hygiene             | 2                      |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 4                      | 2                      |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        |                        | 3                      | 3                      | 3                      | 3                      | 3                      |
| Radiographers                                      | 2                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         | 1                      |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers | 1                      | 4                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 105                    | 43                     | 92                     | 92                     | 92                     | 92                     | 92                     |
| <b>Total hospital personnel numbers</b>            | <b>163</b>             | <b>83</b>              | <b>167</b>             | <b>167</b>             | <b>167</b>             | <b>167</b>             | <b>167</b>             |
| Total personnel cost (R thousand)                  | 20 448                 | 14 063                 | 42 707                 | 45 989                 | 43 152                 | 45 741                 | 56 312                 |
| Unit cost (R thousand)                             | 125.45                 | 169.43                 | 255.73                 | 275.38                 | 258.40                 | 273.90                 | 337.20                 |

Type: District Hospital

[illegible]

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 12                     | 12                     | 10                     | 10                     | 14                     | 14                     | 14                     |
| Medical Specialists                                |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Total doctors</b>                               | <b>12</b>              | <b>12</b>              | <b>10</b>              | <b>10</b>              | <b>15</b>              | <b>15</b>              | <b>15</b>              |
| Professional Nurses                                | 61                     | 62                     | 80                     | 80                     | 80                     | 80                     | 80                     |
| Nursing assistants and pupil nurses                | 63                     | 74                     | 67                     | 67                     | 67                     | 67                     | 67                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>124</b>             | <b>136</b>             | <b>147</b>             | <b>147</b>             | <b>147</b>             | <b>147</b>             | <b>147</b>             |
| Dentists, dental therapy, oral hygiene             | 3                      | 3                      |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 6                      | 5                      | 1                      | 1                      | 3                      | 3                      | 3                      |
| Pharmacy assistants                                |                        |                        | 4                      | 4                      | 6                      | 8                      | 8                      |
| Radiographers                                      | 3                      | 3                      | 4                      | 4                      | 5                      | 6                      | 7                      |
| Dieticians                                         | 1                      | 1                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 23                     | 22                     |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      |                        | 1                      | 1                      | 2                      | 2                      | 2                      |
| Psychologists                                      | 1                      | 1                      |                        |                        | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 184                    | 184                    | 159                    | 159                    | 159                    | 159                    | 159                    |
| <b>Total hospital personnel numbers</b>            | <b>361</b>             | <b>370</b>             | <b>330</b>             | <b>330</b>             | <b>344</b>             | <b>347</b>             | <b>348</b>             |
| Total personnel cost (R thousand)                  | 87 309                 | 90 802                 | 91 751                 | 94 432                 | 105 030                | 113 198                | 125 687                |
| Unit cost (R thousand)                             | 241.85                 | 245.41                 | 278.03                 | 286.16                 | 305.32                 | 326.22                 | 361.17                 |

Type: District Hospital

[illegible]

Name of Hospital: Mohau Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              |                        |                        |                        |                        |                        |                        |                        |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               |                        |                        |                        |                        |                        |                        |                        |
| Professional Nurses                                | 7                      | 7                      | 10                     | 10                     | 10                     | 10                     | 10                     |
| Nursing assistants and pupil nurses                | 11                     | 11                     | 12                     | 12                     | 12                     | 12                     | 12                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>18</b>              | <b>18</b>              | <b>22</b>              | <b>22</b>              | <b>22</b>              | <b>22</b>              | <b>22</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        |                        | 1                      |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers | 1                      | 1                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 29                     | 25                     | 24                     | 24                     | 24                     | 24                     | 24                     |
| <b>Total hospital personnel numbers</b>            | <b>49</b>              | <b>47</b>              | <b>50</b>              | <b>50</b>              | <b>50</b>              | <b>50</b>              | <b>50</b>              |
| Total personnel cost (R thousand)                  | 11 418                 | 11 746                 | 15 978                 | 16 541                 | 21 211                 | 22 802                 | 25 235                 |
| Unit cost (R thousand)                             | 233.02                 | 249.91                 | 319.56                 | 330.82                 | 424.22                 | 456.04                 | 504.70                 |

Type: District Hospital

[illegible]

## Name of Nala Hospital

## Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 3                      | 4                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>3</b>               | <b>4</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               |
| Professional Nurses                                | 13                     | 13                     | 12                     | 12                     | 12                     | 12                     | 12                     |
| Nursing assistants and pupil nurses                | 11                     | 12                     | 11                     | 11                     | 11                     | 11                     | 11                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>24</b>              | <b>25</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      | 1                      |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 3                      | 4                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 28                     | 80                     | 29                     | 29                     | 29                     | 29                     | 29                     |
| <b>Total hospital personnel numbers</b>            | <b>61</b>              | <b>116</b>             | <b>62</b>              | <b>62</b>              | <b>62</b>              | <b>62</b>              | <b>62</b>              |
| Total personnel cost (R thousand)                  | 19 253                 | 20 663                 | 23 732                 | 22 900                 | 25 607                 | 27 564                 | 29 856                 |
| Unit cost (R thousand)                             | 315.62                 | 178.13                 | 382.77                 | 369.35                 | 413.02                 | 444.58                 | 481.55                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Thusanong Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 6                      | 4                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>6</b>               | <b>4</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               |
| Professional Nurses                                | 24                     | 22                     | 31                     | 31                     | 31                     | 31                     | 31                     |
| Nursing assistants and pupil nurses                | 28                     | 37                     | 28                     | 28                     | 28                     | 28                     | 28                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>52</b>              | <b>59</b>              | <b>59</b>              | <b>59</b>              | <b>59</b>              | <b>59</b>              | <b>59</b>              |
| Dentists, dental therapy, oral hygiene             | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 3                      | 4                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Pharmacy assistants                                |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 11                     | 14                     |                        |                        |                        |                        |                        |
| Occupational therapists                            | 2                      | 2                      |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 86                     | 87                     | 76                     | 76                     | 76                     | 76                     | 76                     |
| <b>Total hospital personnel numbers</b>            | <b>163</b>             | <b>173</b>             | <b>146</b>             | <b>146</b>             | <b>146</b>             | <b>146</b>             | <b>146</b>             |
| Total personnel cost (R thousand)                  | 47 748                 | 42 172                 | 45 213                 | 41 291                 | 56 292                 | 60 514                 | 75 635                 |
| Unit cost (R thousand)                             | 292.93                 | 243.77                 | 309.68                 | 282.82                 | 385.56                 | 414.48                 | 518.05                 |

Type: District Hospital

[illegible]

Name of Hospital: Katleho Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 6                      | 6                      | 5                      | 5                      | 7                      | 7                      | 7                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>6</b>               | <b>6</b>               | <b>5</b>               | <b>5</b>               | <b>7</b>               | <b>7</b>               | <b>7</b>               |
| Professional Nurses                                | 38                     | 38                     | 39                     | 39                     | 39                     | 39                     | 39                     |
| Nursing assistants and pupil nurses                | 32                     | 38                     | 38                     | 38                     | 19                     | 19                     | 19                     |
| Student nurses                                     |                        |                        |                        |                        | 17                     | 17                     | 17                     |
| <b>Total Nurses</b>                                | <b>70</b>              | <b>76</b>              | <b>77</b>              | <b>77</b>              | <b>75</b>              | <b>75</b>              | <b>75</b>              |
| Dentists, dental therapy, oral hygiene             | 3                      |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 2                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                |                        |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      | 2                      | 1                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 4                      | 4                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        | 1                      |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 2                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Levels: 10 - <                                     | 79                     | 67                     | 65                     | 65                     | 78                     | 78                     | 78                     |
| <b>Total hospital personnel numbers</b>            | <b>166</b>             | <b>161</b>             | <b>156</b>             | <b>156</b>             | <b>171</b>             | <b>171</b>             | <b>171</b>             |
| Total personnel cost (R thousand)                  | 41 237                 | 45 158                 | 47 108                 | 53 349                 | 64 937                 | 69 807                 | 88 532                 |
| Unit cost (R thousand)                             | 248.42                 | 280.48                 | 301.97                 | 341.98                 | 379.75                 | 408.23                 | 517.73                 |

**Type:** District Hospital

[illegible]

Name of Hospital: Winburg Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 3                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>3</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               |
| Professional Nurses                                | 9                      | 12                     | 13                     | 13                     | 13                     | 13                     | 13                     |
| Nursing assistants and pupil nurses                | 9                      | 10                     | 10                     | 10                     | 10                     | 10                     | 10                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>18</b>              | <b>22</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | -                      |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        | -                      |                        |                        |                        |                        |                        |
| Radiographers                                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               | 1                      | -                      |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers | 3                      | 8                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | -                      |                        |                        |                        |                        |                        |
| Optometrists                                       |                        | -                      |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 24                     | 23                     | 19                     | 19                     | 19                     | 19                     | 19                     |
| <b>Total hospital personnel numbers</b>            | <b>53</b>              | <b>57</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              |
| Total personnel cost (R thousand)                  | 13 604                 | 14 411                 | 15 209                 | 15 249                 | 18 681                 | 20 082                 | 25 632                 |
| Unit cost (R thousand)                             | 256.68                 | 252.82                 | 330.63                 | 331.50                 | 406.11                 | 436.57                 | 557.22                 |

Type: District Hospital

[illegible]

## Name of Hospital: Metsimaholo Hospital

## Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 14                     | 1                      | 18                     | 18                     | 15                     | 18                     | 18                     |
| Medical Specialists                                | 1                      |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>15</b>              | <b>1</b>               | <b>18</b>              | <b>18</b>              | <b>15</b>              | <b>18</b>              | <b>18</b>              |
| Professional Nurses                                | 28                     | 4                      | 52                     | 52                     | 50                     | 60                     | 52                     |
| Nursing assistants and pupil nurses                | 74                     | 2                      | 76                     | 76                     | 69                     | 85                     | 76                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>102</b>             | <b>6</b>               | <b>128</b>             | <b>128</b>             | <b>119</b>             | <b>145</b>             | <b>128</b>             |
| Dentists, dental therapy, oral hygiene             | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 2                      | 1                      | 1                      | 1                      | 2                      | 3                      | 3                      |
| Pharmacy assistants                                |                        |                        | 5                      | 5                      | 2                      | 4                      | 4                      |
| Radiographers                                      | 3                      |                        | 4                      | 4                      | 4                      | 4                      | 4                      |
| Dieticians                                         | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 23                     | 1                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 2                      |                        |                        |                        | 2                      | 2                      | 2                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      |                        |                        |                        | -                      | 2                      | 2                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        | -                      | 1                      | 1                      |
|                                                    |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 141                    | 75                     |                        |                        | 123                    | 140                    | 140                    |
| <b>Total hospital personnel numbers</b>            | <b>292</b>             | <b>84</b>              | <b>159</b>             | <b>159</b>             | <b>271</b>             | <b>323</b>             | <b>306</b>             |
| Total personnel cost (R thousand)                  | 73 761                 | 78 107                 | 82 040                 | 89 168                 | 104 760                | 124 025                | 126 254                |
| Unit cost (R thousand)                             | 252.61                 | 929.85                 | 515.97                 | 560.81                 | 386.57                 | 383.98                 | 412.59                 |

Type: District Hospital

[illegible]

Name of Hospital: Parys Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 2                      | 3                      | 3                      | 3                      | 5                      | 6                      | 6                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>2</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>5</b>               | <b>6</b>               | <b>6</b>               |
| Professional Nurses                                | 8                      | 12                     | 19                     | 19                     | 18                     | 25                     | 25                     |
| Nursing assistants and pupil nurses                | 26                     | 34                     | 30                     | 30                     | 27                     | 30                     | 30                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>34</b>              | <b>46</b>              | <b>49</b>              | <b>49</b>              | <b>45</b>              | <b>55</b>              | <b>55</b>              |
| Dentists, dental therapy, oral hygiene             | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 4                      | 1                      | 1                      | 1                      | 2                      | 2                      |
| Pharmacy assistants                                |                        |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 10                     | 18                     |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        | 1                      | 2                      | 2                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        | -                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        | -                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 51                     | 68                     | 58                     | 58                     | 49                     | 60                     | 60                     |
| <b>Total hospital personnel numbers</b>            | <b>102</b>             | <b>143</b>             | <b>118</b>             | <b>118</b>             | <b>108</b>             | <b>134</b>             | <b>134</b>             |
| Total personnel cost (R thousand)                  | 25 831                 | 29 918                 | 35 332                 | 37 392                 | 45 714                 | 58 026                 | 75 621                 |
| Unit cost (R thousand)                             | 253.25                 | 209.22                 | 299.42                 | 316.88                 | 423.28                 | 433.03                 | 564.34                 |

Type: District Hospital

[illegible]

Name of Hospital: Tokollo Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 6                      | 4                      | 5                      | 5                      | 8                      | 8                      | 8                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>6</b>               | <b>4</b>               | <b>5</b>               | <b>5</b>               | <b>8</b>               | <b>8</b>               | <b>8</b>               |
| Professional Nurses                                | 19                     | 19                     | 24                     | 24                     | 29                     | 29                     | 29                     |
| Nursing assistants and pupil nurses                | 22                     | 28                     | 29                     | 29                     | 36                     | 36                     | 36                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>41</b>              | <b>47</b>              | <b>53</b>              | <b>53</b>              | <b>65</b>              | <b>65</b>              | <b>65</b>              |
| Dentists, dental therapy, oral hygiene             | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 3                      | 4                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                |                        |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        | 1                      | 1                      | 1                      | 3                      | 3                      | 3                      |
| Environmental health                               |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 7                      | 7                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      |                        |                        | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        | -                      |                        |                        | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 62                     | 59                     | 60                     | 60                     | 76                     | 76                     | 76                     |
| <b>Total hospital personnel numbers</b>            | <b>124</b>             | <b>128</b>             | <b>127</b>             | <b>127</b>             | <b>164</b>             | <b>164</b>             | <b>164</b>             |
| Total personnel cost (R thousand)                  | 32 710                 | 34 601                 | 35 150                 | 36 429                 | 41 732                 | 45 256                 | 55 214                 |
| Unit cost (R thousand)                             | 23 060.00              | 270.32                 | 276.77                 | 286.84                 | 254.46                 | 275.95                 | 336.67                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Mafube Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              |                        | 5                      | 3                      | 3                      | 6                      | 6                      | 6                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | -                      | 5                      | 3                      | 3                      | 6                      | 6                      | 6                      |
| Professional Nurses                                | 14                     | 20                     | 15                     | 15                     | 22                     | 22                     | 22                     |
| Nursing assistants and pupil nurses                | 25                     | 26                     | 23                     | 23                     | 30                     | 32                     | 32                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | 39                     | 46                     | 38                     | 38                     | 52                     | 54                     | 54                     |
| Dentists, dental therapy, oral hygiene             |                        | 1                      |                        |                        | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                |                        | -                      |                        |                        | 2                      | 2                      | 2                      |
| Radiographers                                      | 2                      | 2                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        | 3                      | 3                      | 3                      |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers | 4                      | 5                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        | -                      |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        | -                      |                        |                        | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 47                     | 49                     | 53                     | 53                     | 53                     | 53                     | 53                     |
| <b>Total hospital personnel numbers</b>            | 93                     | 110                    | 97                     | 97                     | 122                    | 124                    | 124                    |
| Total personnel cost (R thousand)                  | 24 739                 | 25 438                 | 27 899                 | 30 277                 | 37 095                 | 39 877                 | 43 568                 |
| Unit cost (R thousand)                             | 266.01                 | 231.25                 | 287.62                 | 312.13                 | 304.06                 | 321.59                 | 351.35                 |



Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 8                      | 8                      | 7                      | 7                      | 10                     | 10                     | 10                     |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>8</b>               | <b>8</b>               | <b>7</b>               | <b>7</b>               | <b>10</b>              | <b>10</b>              | <b>10</b>              |
| Professional Nurses                                | 31                     | 38                     | 56                     | 56                     | 55                     | 55                     | 55                     |
| Nursing assistants and pupil nurses                | 37                     | 32                     | 45                     | 45                     | 42                     | 42                     | 42                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>68</b>              | <b>70</b>              | <b>101</b>             | <b>101</b>             | <b>97</b>              | <b>97</b>              | <b>97</b>              |
| Dentists, dental therapy, oral hygiene             | 5                      | 5                      | 6                      | 6                      | 8                      | 8                      | 8                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 3                      |                        |                        | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        | 4                      | 4                      | 4                      | 4                      | 4                      |
| Radiographers                                      | 2                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Dieticians                                         |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 18                     | 18                     |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 86                     | 80                     | 66                     | 66                     | 76                     | 76                     | 76                     |
| <b>Total hospital personnel numbers</b>            | <b>191</b>             | <b>191</b>             | <b>191</b>             | <b>191</b>             | <b>205</b>             | <b>205</b>             | <b>205</b>             |
| Total personnel cost (R thousand)                  | 59 529                 | 63 571                 | 63 558                 | 73 160                 | 87 239                 | 98 568                 | 105 232                |
| Unit cost (R thousand)                             | 311.67                 | 332.83                 | 332.76                 | 383.04                 | 425.56                 | 480.82                 | 513.33                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Thebe Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 2                      | 6                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>2</b>               | <b>6</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               |
| Professional Nurses                                | 38                     | 37                     | 39                     | 39                     | 39                     | 39                     | 39                     |
| Nursing assistants and pupil nurses                | 32                     | 33                     | 38                     | 38                     | 38                     | 38                     | 38                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>70</b>              | <b>70</b>              | <b>77</b>              | <b>77</b>              | <b>77</b>              | <b>77</b>              | <b>77</b>              |
| Dentists, dental therapy, oral hygiene             | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        |                        | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                | 3                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      | 2                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 5                      | 5                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 66                     | 66                     | 52                     | 52                     | 52                     | 52                     | 52                     |
| <b>Total hospital personnel numbers</b>            | <b>156</b>             | <b>157</b>             | <b>143</b>             | <b>143</b>             | <b>143</b>             | <b>143</b>             | <b>143</b>             |
| Total personnel cost (R thousand)                  | 40 547                 | 41 153                 | 43 519                 | 52 492                 | 59 583                 | 63 754                 | 66 942                 |
| Unit cost (R thousand)                             | 259.92                 | 262.12                 | 304.33                 | 367.08                 | 416.66                 | 445.83                 | 468.13                 |

**Type: District Hospital**

[illegible]

Name of Hospital: Phumelela Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 5                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Medical Specialists                                |                        | 1                      |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>5</b>               | <b>3</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               | <b>2</b>               |
| Professional Nurses                                | 10                     | 7                      | 10                     | 10                     | 10                     | 10                     | 10                     |
| Nursing assistants and pupil nurses                | 16                     | 16                     | 17                     | 17                     | 17                     | 17                     | 17                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>26</b>              | <b>23</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              |
| Dentists, dental therapy, oral hygiene             |                        | 1                      |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        |                        |                        |                        |                        |                        |
| Radiographers                                      |                        |                        |                        |                        |                        |                        |                        |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers |                        | 3                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 26                     | 28                     | 20                     | 20                     | 20                     | 20                     | 20                     |
| <b>Total hospital personnel numbers</b>            | <b>58</b>              | <b>59</b>              | <b>51</b>              | <b>51</b>              | <b>51</b>              | <b>51</b>              | <b>51</b>              |
| Total personnel cost (R thousand)                  | 11 581                 | 14 504                 | 15 949                 | 14 385                 | 19 858                 | 21 248                 | 22 130                 |
| Unit cost (R thousand)                             | 199.67                 | 245.83                 | 312.73                 | 282.06                 | 389.37                 | 416.63                 | 433.92                 |

### Hospital budget summary

[illegible]

Name of Hospital: Phekolong Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 7                      | 6                      | 5                      | 5                      | 5                      | 5                      | 5                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>7</b>               | <b>6</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               |
| Professional Nurses                                | 47                     | 32                     | 34                     | 34                     | 33                     | 33                     | 33                     |
| Nursing assistants and pupil nurses                | 31                     | 31                     | 32                     | 32                     | 23                     | 23                     | 23                     |
| Student nurses                                     |                        |                        |                        |                        | 3                      | 3                      | 3                      |
| <b>Total Nurses</b>                                | <b>78</b>              | <b>63</b>              | <b>66</b>              | <b>66</b>              | <b>59</b>              | <b>59</b>              | <b>59</b>              |
| Dentists, dental therapy, oral hygiene             | 10                     | 3                      | 2                      | 2                      | 7                      | 7                      | 7                      |
| Ambulance personnel                                |                        |                        |                        |                        | -                      |                        |                        |
| Pharmacists                                        | 5                      | 4                      | 3                      | 3                      | 4                      | 4                      | 4                      |
| Pharmacy assistants                                | 6                      |                        | 5                      | 5                      | 4                      | 4                      | 4                      |
| Radiographers                                      | 4                      | 4                      | 4                      | 4                      | 4                      | 4                      | 4                      |
| Dieticians                                         | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               | 1                      |                        |                        |                        | -                      |                        |                        |
| Health sciences, medical technicians & researchers |                        | 9                      |                        |                        | -                      |                        |                        |
| Occupational therapists                            | 3                      | 1                      | 1                      | 1                      | 2                      | 2                      | 2                      |
| Optometrists                                       |                        |                        |                        |                        | -                      |                        |                        |
| Physiotherapists                                   | 3                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Psychologists                                      |                        |                        |                        |                        | -                      |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 1                      | 1                      |                        |                        | 1                      | 1                      | 1                      |
| Levels: 10 - <                                     | 83                     | 107                    | 83                     | 83                     | 81                     | 81                     | 81                     |
| <b>Total hospital personnel numbers</b>            | <b>202</b>             | <b>200</b>             | <b>172</b>             | <b>172</b>             | <b>170</b>             | <b>170</b>             | <b>170</b>             |
| Total personnel cost (R thousand)                  | 50 710                 | 51 586                 | 51 334                 | 57 417                 | 64 267                 | 69 331                 | 72 541                 |
| Unit cost (R thousand)                             | 251.04                 | 257.93                 | 298.45                 | 333.82                 | 378.04                 | 407.83                 | 426.71                 |

Type: District Hospital

[illegible]

Name of Hospital: Nketoana Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 2                      |                        |                        |                        | 1                      | 1                      | 1                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>2</b>               |                        | -                      | -                      | <b>1</b>               | <b>1</b>               | <b>1</b>               |
| Professional Nurses                                | 12                     | 6                      | 9                      | 9                      | 12                     | 12                     | 12                     |
| Nursing assistants and pupil nurses                | 16                     | 12                     | 20                     | 20                     | 15                     | 15                     | 15                     |
| Student nurses                                     |                        |                        |                        |                        | 5                      | 5                      | 5                      |
| <b>Total Nurses</b>                                | <b>28</b>              | <b>18</b>              | <b>29</b>              | <b>29</b>              | <b>32</b>              | <b>32</b>              | <b>32</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Pharmacy assistants                                | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Radiographers                                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers |                        | 5                      |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 36                     | 43                     | 43                     | 43                     | 38                     | 38                     | 38                     |
| <b>Total hospital personnel numbers</b>            | <b>70</b>              | <b>70</b>              | <b>76</b>              | <b>76</b>              | <b>75</b>              | <b>75</b>              | <b>75</b>              |
| Total personnel cost (R thousand)                  | 16 627                 | 15 096                 | 18 084                 | 21 363                 | 25 377                 | 27 153                 | 36 214                 |
| Unit cost (R thousand)                             | 237.53                 | 215.66                 | 237.95                 | 281.09                 | 338.36                 | 362.04                 | 482.85                 |

Type: District Hospital

[illegible]

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 2                      | 2                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>2</b>               | <b>2</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               | <b>1</b>               |
| Professional Nurses                                |                        | 9                      | 15                     | 15                     | 13                     | 15                     | 15                     |
| Nursing assistants and pupil nurses                | 20                     | 3                      | 5                      | 5                      | 8                      | 5                      | 5                      |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>20</b>              | <b>12</b>              | <b>20</b>              | <b>20</b>              | <b>21</b>              | <b>20</b>              | <b>20</b>              |
| Dentists, dental therapy, oral hygiene             | 3                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 2                      | 2                      | 1                      | 1                      | 2                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        |                        |                        |                        |                        |                        |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers |                        | 8                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 2                      | 2                      | 1                      | 1                      | 2                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 1                      | 1                      |                        |                        | 1                      |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    | 2                      |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 42                     | 35                     | 32                     | 32                     | 29                     | 32                     | 32                     |
| <b>Total hospital personnel numbers</b>            | <b>76</b>              | <b>65</b>              | <b>58</b>              | <b>58</b>              | <b>59</b>              | <b>58</b>              | <b>58</b>              |
| Total personnel cost (R thousand)                  | 22 645                 | 21 026                 | 22 977                 | 25 224                 | 31 453                 | 34 443                 | 36 163                 |
| Unit cost (R thousand)                             | 297.96                 | 323.48                 | 396.16                 | 434.90                 | 533.10                 | 593.84                 | 623.50                 |

**Type: District Hospital**

[illegible]

Name of Hospital: John Danie Newberry Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 3                      |                        |                        |                        |                        |                        |                        |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>3</b>               |                        | -                      | -                      | -                      | -                      | -                      |
| Professional Nurses                                | 14                     | 4                      | 13                     | 13                     | 13                     | 13                     | 13                     |
| Nursing assistants and pupil nurses                | 10                     | 9                      | 10                     | 10                     | 10                     | 10                     | 10                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>24</b>              | <b>13</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              | <b>23</b>              |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        |                        |                        |                        |                        |                        |                        |                        |
| Pharmacy assistants                                |                        |                        |                        |                        |                        |                        |                        |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers |                        | 10                     |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        |                        |                        |                        |                        |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        |                        |                        |                        |                        |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 24                     | 22                     | 22                     | 22                     | 22                     | 22                     | 22                     |
| <b>Total hospital personnel numbers</b>            | <b>52</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              | <b>46</b>              |
| Total personnel cost (R thousand)                  | 15 741                 | 15 425                 | 18 056                 | 19 529                 | 23 464                 | 25 895                 | 34 862                 |
| Unit cost (R thousand)                             | 302.71                 | 335.33                 | 392.52                 | 424.54                 | 510.09                 | 562.93                 | 757.87                 |

Type: District Hospital

[illegible]

Name of Hospital: Kemoheng Hospital

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 3                      | 3                      | 3                      | 3                      | 5                      | 5                      | 5                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>3</b>               | <b>5</b>               | <b>5</b>               | <b>5</b>               |
| Professional Nurses                                | 14                     | 6                      | 12                     | 12                     | 12                     | 12                     | 12                     |
| Nursing assistants and pupil nurses                | 17                     | 15                     | 15                     | 15                     | 14                     | 14                     | 14                     |
| Student nurses                                     |                        |                        |                        |                        | 1                      | 1                      | 1                      |
| <b>Total Nurses</b>                                | <b>31</b>              | <b>21</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              | <b>27</b>              |
| Dentists, dental therapy, oral hygiene             |                        | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 1                      |                        |                        |                        | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        |                        |                        |                        |                        |                        |
| Radiographers                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Dieticians                                         |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Environmental health                               |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers |                        | 7                      |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        | 1                      |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     | 42                     | 43                     | 41                     | 41                     | 37                     | 37                     | 37                     |
| <b>Total hospital personnel numbers</b>            | <b>79</b>              | <b>81</b>              | <b>78</b>              | <b>78</b>              | <b>77</b>              | <b>77</b>              | <b>77</b>              |
| Total personnel cost (R thousand)                  | 23 558                 | 23 885                 | 28 638                 | 31 110                 | 35 651                 | 39 857                 | 45 622                 |
| Unit cost (R thousand)                             | 298.20                 | 294.88                 | 367.15                 | 398.85                 | 463.00                 | 517.62                 | 592.49                 |

Type: District Hospital

[illegible]

Name of Hospital: Alfred Nzula

Type: District Hospital

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              |                        |                        |                        | 4                      | 7                      | 7                      | 7                      |
| Medical Specialists                                |                        |                        |                        |                        |                        |                        |                        |
| <b>Total doctors</b>                               |                        |                        |                        | 4                      | 7                      | 7                      | 7                      |
| Professional Nurses                                |                        |                        |                        | 23                     | 23                     | 23                     | 23                     |
| Nursing assistants and pupil nurses                |                        |                        |                        | 28                     | 28                     | 28                     | 28                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                |                        |                        |                        | 51                     | 51                     | 51                     | 51                     |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        |                        |                        |                        | 1                      | 1                      | 1                      | 1                      |
| Pharmacy assistants                                |                        |                        |                        | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      |                        |                        |                        | 2                      | 2                      | 2                      | 2                      |
| Dieticians                                         |                        |                        |                        |                        |                        |                        |                        |
| Environmental health                               |                        |                        |                        |                        |                        |                        |                        |
| Health sciences, medical technicians & researchers |                        |                        |                        |                        |                        |                        |                        |
| Occupational therapists                            |                        |                        |                        | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   |                        |                        |                        | 1                      | 1                      | 1                      | 1                      |
| Psychologists                                      |                        |                        |                        |                        |                        |                        |                        |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 11 - 12                                    |                        |                        |                        |                        |                        |                        |                        |
| Levels: 10 - <                                     |                        |                        |                        | 51                     | 119                    | 119                    | 119                    |
| <b>Total hospital personnel numbers</b>            | -                      | -                      | -                      | 114                    | 185                    | 185                    | 185                    |
| Total personnel cost (R thousand)                  | 0                      | 0                      | 3 094                  | 32 683                 | 35 788                 | 48 958                 | 39 153                 |
| Unit cost (R thousand)                             |                        |                        |                        | 286.69                 | 193.45                 | 264.64                 | 211.64                 |

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**PROVINCIAL NOTICE**

**VOLUME 1**

**PART 2**

**241 DIVISION OF REVENUE BILL, 2018:**

**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS**

**SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS**

| Name of hospital:                                | Summary   |           |           | Type:              | General Regional Hospitals |                  |                       |           |           |
|--------------------------------------------------|-----------|-----------|-----------|--------------------|----------------------------|------------------|-----------------------|-----------|-----------|
| Hospital budget summary                          |           |           |           |                    |                            |                  |                       |           |           |
|                                                  | Outcome   |           |           | Main appropriation | Adjusted appropriation     | Revised estimate | Medium-term estimates |           |           |
| FR thousand                                      | 2014/15   | 2015/16   | 2016/17   |                    | 2017/18                    |                  | 2018/19               | 2019/20   | 2020/21   |
| Receipts                                         |           |           |           |                    |                            |                  |                       |           |           |
| Transfer receipts from national                  | 1 167 048 | 1 198 563 | 1 193 629 | 1 459 220          | 1 340 220                  | 1 234 346        | 1 367 985             | 1 459 898 | 1 550 328 |
| Equitable share                                  | 1 167 048 | 1 198 563 | 1 193 629 | 1 459 220          | 1 340 220                  | 1 234 346        | 1 367 985             | 1 459 898 | 1 550 328 |
| Conditional grants                               |           |           |           |                    |                            |                  |                       |           |           |
| National Tertiary Services Grant                 |           |           |           |                    |                            |                  |                       |           |           |
| Comprehensive HIV and Aids Grant                 |           |           |           |                    |                            |                  |                       |           |           |
| Hospital Revitalisation Grant                    |           |           |           |                    |                            |                  |                       |           |           |
| National Health Insurance Grant                  |           |           |           |                    |                            |                  |                       |           |           |
| Health Professions Training & Development        |           |           |           |                    |                            |                  |                       |           |           |
| Funds from Provincial Own Revenue                |           |           |           | 34 000             | 34 000                     | 34 000           | 38 000                | 44 000    | 44 000    |
| Total receipts                                   | 1 167 048 | 1 198 563 | 1 193 629 | 1 493 220          | 1 374 220                  | 1 268 346        | 1 405 985             | 1 503 898 | 1 594 328 |
| Payments                                         |           |           |           |                    |                            |                  |                       |           |           |
| Current payments                                 | 1 153 027 | 1 183 163 | 1 172 082 | 1 474 764          | 1 357 863                  | 1 251 976        | 1 385 418             | 1 483 331 | 1 573 761 |
| Compensation of employees                        | 888 275   | 913 474   | 931 601   | 1 200 611          | 1 081 611                  | 1 012 239        | 1 080 561             | 1 181 474 | 1 271 904 |
| Goods and services                               | 264 750   | 269 685   | 240 479   | 274 148            | 276 248                    | 239 674          | 304 852               | 301 852   | 301 852   |
| of which                                         |           |           |           |                    |                            |                  |                       |           |           |
| Consultants and specialised services             | 24 271    | 30 878    | 22 049    | 25 397             | 23 661                     | 68               | 15 408                | 15 569    | 15 569    |
| Contractors                                      | 37 514    | 15 536    | 12 133    | 15 053             | 11 980                     | 9 343            | 10 071                | 10 071    | 10 071    |
| Agency & support/outourced services              | 48 493    | 72 480    | 70 872    | 55 963             | 51 587                     | 46 157           | 56 881                | 54 451    | 54 451    |
| Medical supplies <sup>2</sup>                    | 65 411    | 67 912    | 48 581    | 68 586             | 76 693                     | 64 158           | 82 629                | 82 629    | 82 629    |
| Medicine <sup>3</sup>                            | 37 986    | 33 604    | 37 926    | 45 243             | 44 636                     | 35 323           | 58 288                | 57 988    | 57 988    |
| Other (Specify)                                  | 51 075    | 49 275    | 48 918    | 62 886             | 67 691                     | 84 625           | 81 575                | 81 142    | 81 142    |
| Interest and rent on land                        | 2         | 4         | 2         | 4                  | 4                          | 63               | 5                     | 5         | 5         |
| Financial transactions in assets and liabilities |           |           |           |                    |                            |                  |                       |           |           |
| Transfers and subsidies to:                      | 8 911     | 7 634     | 6 199     | 5 158              | 5 158                      | 5 880            | 6 636                 | 6 636     | 6 636     |
| Municipalities                                   |           |           |           |                    |                            |                  |                       |           |           |
| Public corporations & priv ent                   | 450       | 675       |           |                    |                            |                  |                       |           |           |
| Departmental agencies and accounts               |           |           |           |                    |                            |                  |                       |           |           |
| Households                                       | 6 827     | 5 361     | 5 056     | 3 158              | 3 158                      | 4 631            | 4 636                 | 4 636     | 4 636     |
| Public corporations and private enterprises      |           |           |           |                    |                            |                  |                       |           |           |
| Non profit institutions                          | 1 633     | 1 598     | 1 143     | 2 000              | 2 000                      | 1 249            | 2 000                 | 2 000     | 2 000     |
| Payments for capital assets                      | 5 110     | 7 766     | 15 348    | 13 299             | 11 199                     | 10 490           | 13 931                | 13 931    | 13 931    |
| Buildings and other fixed structures             | 228       |           |           |                    |                            | 69               |                       |           |           |
| Machinery and equipment                          | 4 882     | 7 766     | 15 348    | 13 299             | 11 199                     | 10 421           | 13 931                | 13 931    | 13 931    |
| Cultivated assets                                |           |           |           |                    |                            |                  |                       |           |           |
| Software and other intangible assets             |           |           |           |                    |                            |                  |                       |           |           |
| Land and subsoil assets                          |           |           |           |                    |                            |                  |                       |           |           |
| Payments for financial assets                    |           |           |           |                    |                            |                  |                       |           |           |
| Unallocated contingency reserve                  |           |           |           |                    |                            |                  |                       |           |           |
| Total Payments                                   | 1 167 048 | 1 198 563 | 1 193 629 | 1 493 220          | 1 374 220                  | 1 268 346        | 1 405 985             | 1 503 898 | 1 594 328 |
| Surplus/(deficit) before financing               |           |           |           |                    |                            |                  |                       |           |           |
| Financing                                        |           |           |           |                    |                            |                  |                       |           |           |
| Roll-overs                                       |           |           |           |                    |                            |                  |                       |           |           |
| Surplus/(deficit) after financing                |           |           |           |                    |                            |                  |                       |           |           |

Name of hospital: **Summary for General Regional Hospitals**

**Summary of personnel numbers and costs**

| Personnel numbers                                  | As at<br>31 March 2014 | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 164                    | 129                    | 122                    | 136                    | 151                    | 171                    | 181                    |
| Medical Specialists                                | 39                     | 31                     | 23                     | 25                     | 37                     | 43                     | 44                     |
| <b>Total doctors</b>                               | <b>203</b>             | <b>160</b>             | <b>145</b>             | <b>161</b>             | <b>188</b>             | <b>214</b>             | <b>225</b>             |
| Professional Nurses                                | 726                    | 507                    | 775                    | 882                    | 911                    | 954                    | 917                    |
| Nursing assistants and pupil nurses                | 634                    | 734                    | 692                    | 705                    | 820                    | 850                    | 878                    |
| Student nurses                                     | 118                    | -                      | -                      | -                      | -                      | -                      | -                      |
| <b>Total Nurses</b>                                | <b>1 478</b>           | <b>1 241</b>           | <b>1 467</b>           | <b>1 587</b>           | <b>1 731</b>           | <b>1 804</b>           | <b>1 795</b>           |
| Dentists, dental therapy, oral hygiene             | -                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        | -                      |                        |                        |                        |                        |
| Pharmacists                                        | 15                     | 20                     | 14                     | 17                     | 19                     | 20                     | 20                     |
| Pharmacy assistants                                | 15                     | 5                      | 15                     | 17                     | 20                     | 20                     | 20                     |
| Radiographers                                      | 28                     | 45                     | 24                     | 27                     | 29                     | 33                     | 37                     |
| Dieticians                                         | 11                     | 10                     | 12                     | 11                     | 12                     | 12                     | 12                     |
| Environmental health                               |                        |                        | 4                      | 4                      | 4                      | 4                      | 4                      |
| Health sciences, medical technicians & researchers | 65                     | 254                    | 191                    | 126                    | 126                    | 126                    | 126                    |
| Occupational therapists                            | 17                     | 16                     | 15                     | 16                     | 17                     | 18                     | 19                     |
| Optometrists                                       | 13                     | 4                      | 1                      | 3                      | 4                      | 4                      | 4                      |
| Physiotherapists                                   | 27                     | 15                     | 12                     | 14                     | 16                     | 17                     | 18                     |
| Psychologists                                      | 3                      | 6                      | 27                     | 28                     | 31                     | 31                     | 31                     |
| Speech and hearing therapists                      | 4                      | 2                      | 3                      | 3                      | 6                      | 6                      | 6                      |
|                                                    |                        |                        | -                      |                        |                        |                        |                        |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 11                     | 4                      | 4                      | 5                      | 5                      | 5                      | 5                      |
| Levels: 11 - 12                                    | 55                     | 5                      | 7                      | 13                     | 13                     | 13                     | 13                     |
| Levels: 10 - <                                     | 1 038                  | 1 120                  | 1 227                  | 1 171                  | 1 259                  | 1 241                  | 1 250                  |
| <b>Total hospital personnel numbers</b>            | <b>2 985</b>           | <b>2 915</b>           | <b>3 169</b>           | <b>3 238</b>           | <b>3 481</b>           | <b>3 569</b>           | <b>3 586</b>           |
| Total personnel cost (R thousand)                  | 888 275                | 913 474                | 988 925                | 1 012 239              | 1 080 561              | 1 181 474              | 1 271 904              |
| Unit cost (R thousand)                             | 297.58                 | 313.37                 | 312.06                 | 312.61                 | 310.42                 | 331.04                 | 354.69                 |

| Name of hospital:                                | Psychiatric Hospital |         |         | Type:              | Psychiatric hospital   |                  |                       |         |         |
|--------------------------------------------------|----------------------|---------|---------|--------------------|------------------------|------------------|-----------------------|---------|---------|
| Hospital budget summary                          |                      |         |         |                    |                        |                  |                       |         |         |
|                                                  | Outcome              |         |         | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |         |         |
| R thousand                                       | 2014/15              | 2015/16 | 2016/17 |                    | 2017/18                |                  | 2018/19               | 2019/20 | 2020/21 |
| Receipts                                         |                      |         |         |                    |                        |                  |                       |         |         |
| Transfer receipts from national                  | 264 784              | 271 433 | 279 825 | 343 388            | 343 388                | 303 474          | 336 208               | 349 212 | 363 421 |
| Equitable share                                  | 264 784              | 271 433 | 279 825 | 343 388            | 343 388                | 303 474          | 336 208               | 349 212 | 363 421 |
| Conditional grants                               | -                    | -       | -       | -                  | -                      | -                | -                     | -       | -       |
| National Tertiary Services Grant                 |                      |         |         |                    |                        |                  |                       |         |         |
| Comprehensive HIV and Aids Grant                 |                      |         |         |                    |                        |                  |                       |         |         |
| Hospital Revitalisation Grant                    |                      |         |         |                    |                        |                  |                       |         |         |
| Forensic Pathology Services Grant                |                      |         |         |                    |                        |                  |                       |         |         |
| Health Professions Training & Development        |                      |         |         |                    |                        |                  |                       |         |         |
| Funds from Provincial Own Revenue                | -                    |         |         | 6 000              | 6 000                  | 6 000            | 6 000                 | 6 000   | 6 000   |
| Total receipts                                   | 264 784              | 271 433 | 279 825 | 349 388            | 349 388                | 309 474          | 342 208               | 355 212 | 369 421 |
| Payments                                         |                      |         |         |                    |                        |                  |                       |         |         |
| Current payments                                 | 260 013              | 267 595 | 275 285 | 344 269            | 344 269                | 304 475          | 336 554               | 349 558 | 363 767 |
| Compensation of employees                        | 214 265              | 224 624 | 237 185 | 294 509            | 294 509                | 263 291          | 280 504               | 296 508 | 310 717 |
| Goods and services                               | 45 748               | 42 971  | 38 100  | 49 759             | 49 759                 | 41 183           | 56 049                | 53 049  | 53 049  |
| of which                                         |                      |         |         | -                  |                        |                  |                       |         |         |
| Consultants and specialised services             | 683                  | 764     | 596     | 1 130              | 1 130                  | -                | 1 192                 | 1 134   | 1 134   |
| Contractors                                      | 4 650                | 6 419   | 3 195   | 4 657              | 1 416                  | 1 242            | -                     | -       | -       |
| Agency & support/outsourced services             | 23 963               | 23 630  | 21 465  | 25 273             | 25 273                 | 23 731           | 26 003                | 23 573  | 23 573  |
| Medical supplies <sup>2</sup>                    | 2 083                | 2 100   | 860     | 3 593              | 4 007                  | 2 295            | 4 579                 | 4 579   | 4 579   |
| Medicine <sup>3</sup>                            | 3 734                | 2 639   | 3 760   | 4 761              | 4 761                  | 3 252            | 5 281                 | 4 981   | 4 981   |
| Other (Specify)                                  | 10 635               | 7 419   | 8 224   | 9 324              | 13 172                 | 10 663           | 18 994                | 18 782  | 18 782  |
| Interest and rent on land                        |                      |         |         | 1                  | 1                      | 1                | 1                     | 1       | 1       |
| Financial transactions in assets and liabilities |                      |         |         |                    |                        |                  |                       |         |         |
| Transfers and subsidies to:                      |                      |         |         |                    |                        |                  |                       |         |         |
|                                                  | 4 091                | 3 405   | 3 381   | 3 027              | 3 027                  | 3 330            | 3 451                 | 3 451   | 3 451   |
| Municipalities                                   |                      |         |         |                    |                        |                  |                       |         |         |
| Departmental agencies and accounts               |                      |         |         |                    |                        |                  |                       |         |         |
| Households                                       | 2 458                | 1 807   | 2 238   | 1 027              | 1 027                  | 2 081            | 1 451                 | 1 451   | 1 451   |
| Non profit institutions                          | 1 633                | 1 598   | 1 143   | 2 000              | 2 000                  | 1 249            | 2 000                 | 2 000   | 2 000   |
| Payments for capital assets                      |                      |         |         |                    |                        |                  |                       |         |         |
|                                                  | 680                  | 433     | 1 159   | 2 092              | 2 092                  | 1 669            | 2 203                 | 2 203   | 2 203   |
| Buildings and other fixed structures             | 228                  |         |         |                    | -                      | 69               |                       |         |         |
| Machinery and equipment                          | 452                  | 433     | 1 159   | 2 092              | 2 092                  | 1 600            | 2 203                 | 2 203   | 2 203   |
| Cultivated assets                                |                      |         |         |                    |                        |                  |                       |         |         |
| Software and other intangible assets             |                      |         |         |                    |                        |                  |                       |         |         |
| Land and subsoil assets                          |                      |         |         |                    |                        |                  |                       |         |         |
| Payments for financial assets                    |                      |         |         |                    |                        |                  |                       |         |         |
| Unallocated contingency reserve                  |                      |         |         |                    |                        |                  |                       |         |         |
| Total Payments                                   | 264 784              | 271 433 | 279 825 | 349 388            | 349 388                | 309 474          | 342 208               | 355 212 | 369 421 |
| Surplus/(deficit) before financing               |                      |         |         |                    |                        |                  |                       |         |         |
| Financing                                        |                      |         |         |                    |                        |                  |                       |         |         |
| Roll-overs                                       |                      |         |         |                    |                        |                  |                       |         |         |
| Surplus/(deficit) after financing                |                      |         |         |                    |                        |                  |                       |         |         |

**NOTES:**

- 1 - Medical Services - Definitions to be finalised**
- 2 - Medical Supplies - Definitions to be finalised**
- 3 - Medicine - Definitions to be finalised**

| Name of hospital:                                  | Psychiatric Hospital   |                        |                        | Type:                  | Psychiatric hospital   |                        |                        |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Summary of personnel numbers and costs             |                        |                        |                        |                        |                        |                        |                        |
| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
| Professional                                       |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 4                      | 1                      | 3                      | 3                      | 3                      | 5                      | 5                      |
| Medical Specialists                                | 6                      | 4                      | 7                      | 7                      | 7                      | 10                     | 10                     |
| Total doctors                                      | 10                     | 5                      | 10                     | 10                     | 10                     | 15                     | 15                     |
| Professional Nurses                                | 197                    | 73                     | 209                    | 209                    | 209                    | 209                    | 209                    |
| Nursing assistants and pupil nurses                | 216                    | 235                    | 393                    | 393                    | 393                    | 393                    | 393                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| Total Nurses                                       | 413                    | 308                    | 602                    | 602                    | 602                    | 602                    | 602                    |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 2                      | 4                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                | 4                      |                        | 3                      | 3                      | 3                      | 3                      | 3                      |
| Radiographers                                      |                        |                        |                        |                        |                        |                        |                        |
| Dieticians                                         | 2                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Environmental health                               |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 20                     | 126                    | 126                    | 126                    | 126                    | 126                    | 126                    |
| Occupational therapists                            | 10                     | 8                      | 10                     | 10                     | 10                     | 10                     | 10                     |
| Optometrists                                       | 8                      |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 12                     | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Psychologists                                      |                        | 4                      | 24                     | 24                     | 24                     | 24                     | 24                     |
| Speech and hearing therapists                      |                        |                        |                        |                        |                        |                        |                        |
| Administrative                                     |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 11 - 12                                    | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Levels: 10 - <                                     | 218                    | 210                    | 339                    | 339                    | 339                    | 339                    | 339                    |
| Total hospital personnel numbers                   | 701                    | 671                    | 1 124                  | 1 124                  | 1 124                  | 1 129                  | 1 129                  |
| Total personnel cost (R thousand)                  | 214 265                | 224 624                | 294 509                | 263 291                | 280 504                | 296 508                | 310 717                |
| Unit cost (R thousand)                             | 305.66                 | 334.76                 | 262.02                 | 234.24                 | 249.56                 | 262.63                 | 275.21                 |

[illegible]

Name of hospital:

Bongani Hospital

Type:

Regional Hospital

## Summary of personnel numbers and costs

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 60                     | 42                     | 31                     | 55                     | 55                     | 65                     | 75                     |
| Medical Specialists                                | 15                     | 6                      | 3                      | 5                      | 5                      | 6                      | 7                      |
| <b>Total doctors</b>                               | <b>75</b>              | <b>48</b>              | <b>34</b>              | <b>60</b>              | <b>60</b>              | <b>71</b>              | <b>82</b>              |
| Professional Nurses                                | 184                    | 164                    | 319                    | 366                    | 366                    | 384                    | 337                    |
| Nursing assistants and pupil nurses                | 80                     | 169                    | 48                     | 62                     | 62                     | 73                     | 85                     |
| Student nurses                                     | 118                    |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>382</b>             | <b>333</b>             | <b>367</b>             | <b>428</b>             | <b>428</b>             | <b>457</b>             | <b>422</b>             |
| Dentists, dental therapy, oral hygiene             |                        | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Ambulance personnel                                |                        |                        | -                      |                        |                        |                        |                        |
| Pharmacists                                        | 3                      | 6                      | 2                      | 5                      | 5                      | 6                      | 6                      |
| Pharmacy assistants                                | 5                      |                        | 6                      | 6                      | 6                      | 6                      | 6                      |
| Radiographers                                      | 8                      | 23                     | 6                      | 6                      | 6                      | 10                     | 14                     |
| Dieticians                                         | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Environmental health                               |                        |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 3                      | 45                     | -                      |                        |                        |                        |                        |
| Occupational therapists                            | 2                      | 4                      | 2                      | 2                      | 2                      | 3                      | 4                      |
| Optometrists                                       | 1                      |                        | -                      |                        |                        |                        |                        |
| Physiotherapists                                   | 5                      | 4                      | 3                      | 5                      | 5                      | 6                      | 7                      |
| Psychologists                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      | 2                      | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 1                      | 1                      | -                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 11 - 12                                    | 2                      | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      |
| Levels: 10 - <                                     | 254                    | 374                    | 352                    | 289                    | 289                    | 296                    | 302                    |
| <b>Total hospital personnel numbers</b>            | <b>747</b>             | <b>845</b>             | <b>780</b>             | <b>812</b>             | <b>812</b>             | <b>866</b>             | <b>854</b>             |
| Total personnel cost (R thousand)                  | 241 249                | 246 366                | 244 423                | 270 139                | 268 841                | 296 547                | 316 547                |
| Unit cost (R thousand)                             | 322.96                 | 291.56                 | 313.36                 | 332.68                 | 331.08                 | 342.43                 | 370.66                 |

### Regional hospital

[illegible]

| Name of hospital:                                  | Dihlabeng Hospital     |                        |                        | Type:                  | Regional Hospital      |                        |                        |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Summary of personnel numbers and costs             |                        |                        |                        |                        |                        |                        |                        |
| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 41                     | 27                     | 42                     | 42                     | 44                     | 44                     | 44                     |
| Medical Specialists                                | 9                      | 5                      | 4                      | 4                      | 11                     | 11                     | 11                     |
| <b>Total doctors</b>                               | <b>50</b>              | <b>32</b>              | <b>46</b>              | <b>46</b>              | <b>55</b>              | <b>55</b>              | <b>55</b>              |
| Professional Nurses                                | 105                    | 66                     | 77                     | 77                     | 103                    | 103                    | 103                    |
| Nursing assistants and pupil nurses                | 105                    | 81                     | 82                     | 82                     | 135                    | 135                    | 135                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>210</b>             | <b>147</b>             | <b>159</b>             | <b>159</b>             | <b>238</b>             | <b>238</b>             | <b>238</b>             |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 4                      | 1                      | 3                      | 3                      | 4                      | 4                      | 4                      |
| Pharmacy assistants                                | 2                      |                        | 2                      | 2                      | 2                      | 2                      | 2                      |
| Radiographers                                      | 5                      | 4                      | 7                      | 7                      | 7                      | 7                      | 7                      |
| Dieticians                                         | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 1                      | 28                     |                        |                        |                        |                        |                        |
| Occupational therapists                            | 1                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Physiotherapists                                   | 4                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Psychologists                                      | 1                      |                        | 1                      | 1                      | 3                      | 3                      | 3                      |
| Speech and hearing therapists                      | 1                      |                        |                        |                        | 2                      | 2                      | 2                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 7                      |                        | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 11 - 12                                    | 45                     | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Levels: 10 - <                                     | 117                    | 152                    | 152                    | 106                    | 164                    | 164                    | 164                    |
| <b>Total hospital personnel numbers</b>            | <b>452</b>             | <b>372</b>             | <b>381</b>             | <b>369</b>             | <b>486</b>             | <b>486</b>             | <b>486</b>             |
| Total personnel cost (R thousand)                  | 120 215                | 126 257                | 134 591                | 155 981                | 166 344                | 181 885                | 191 885                |
| Unit cost (R thousand)                             | 265.96                 | 339.40                 | 313 20                 | 422 71                 | 342 27                 | 374.25                 | 104.82                 |

### Regional hospital

[illegible]

Name of hospital: Mofumahadi Manapo Mopeli Hospital Type: Regional Hospital

Summary of personnel numbers and costs

| Personnel numbers                                  | As at<br>31 March 2014 | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 36                     | 40                     | 29                     | 12                     | 12                     | 12                     | 12                     |
| Medical Specialists                                | 1                      | 7                      | 1                      | 2                      | 2                      | 2                      | 2                      |
| <b>Total doctors</b>                               | <b>37</b>              | <b>47</b>              | <b>30</b>              | <b>14</b>              | <b>14</b>              | <b>14</b>              | <b>14</b>              |
| Professional Nurses                                | 136                    | 105                    | 73                     | 119                    | 73                     | 73                     | 73                     |
| Nursing assistants and pupil nurses                | 110                    | 122                    | 90                     | 63                     | 90                     | 90                     | 90                     |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>246</b>             | <b>227</b>             | <b>163</b>             | <b>182</b>             | <b>163</b>             | <b>163</b>             | <b>163</b>             |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        | -                      | -                      | -                      | -                      |
| Ambulance personnel                                |                        |                        |                        | -                      | -                      | -                      | -                      |
| Pharmacists                                        | 1                      | 3                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Pharmacy assistants                                | 4                      | 5                      |                        | 3                      | 3                      | 3                      | 3                      |
| Radiographers                                      | 8                      | 13                     | 4                      | 7                      | 7                      | 7                      | 7                      |
| Dieticians                                         | 1                      | 1                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Environmental health                               |                        | 4                      |                        | -                      | -                      | -                      | -                      |
| Health sciences, medical technicians & researchers |                        | 13                     | 65                     | -                      | -                      | -                      | -                      |
| Occupational therapists                            | 2                      | 2                      |                        | 1                      | 1                      | 1                      | 1                      |
| Optometrists                                       | 2                      | 2                      |                        | 2                      | 2                      | 2                      | 2                      |
| Physiotherapists                                   | 3                      | 3                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Psychologists                                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Speech and hearing therapists                      | 1                      | 1                      | 1                      | -                      | -                      | -                      | -                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 11 - 12                                    | 6                      | 1                      | 1                      | 4                      | 4                      | 4                      | 4                      |
| Levels: 10 - <                                     | 176                    | 160                    | 160                    | 190                    | 220                    | 195                    | 198                    |
| <b>Total hospital personnel numbers</b>            | <b>489</b>             | <b>484</b>             | <b>432</b>             | <b>411</b>             | <b>422</b>             | <b>397</b>             | <b>400</b>             |
| Total personnel cost (R thousand)                  | 139 038                | 141 912                | 141 068                | 141 753                | 164 450                | 183 259                | 193 280                |
| Unit cost (R thousand)                             | 284.33                 | 293.21                 | 326.55                 | 344.90                 | 389.69                 | 461.61                 | 483.20                 |

[illegible]

Name of hospital: **Boitumelo Hospital**Type: **Regional Hospital****Summary of personnel numbers and costs**

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 23                     | 19                     | 17                     | 24                     | 37                     | 45                     | 45                     |
| Medical Specialists                                | 8                      | 9                      | 8                      | 7                      | 12                     | 14                     | 14                     |
| <b>Total doctors</b>                               | <b>31</b>              | <b>28</b>              | <b>25</b>              | <b>31</b>              | <b>49</b>              | <b>59</b>              | <b>59</b>              |
| Professional Nurses                                | 104                    | 99                     | 97                     | 111                    | 160                    | 185                    | 195                    |
| Nursing assistants and pupil nurses                | 123                    | 127                    | 79                     | 105                    | 140                    | 159                    | 175                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>227</b>             | <b>226</b>             | <b>176</b>             | <b>216</b>             | <b>300</b>             | <b>344</b>             | <b>370</b>             |
| Dentists, dental therapy, oral hygiene             |                        |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 5                      | 6                      | 5                      | 5                      | 6                      | 6                      | 6                      |
| Pharmacy assistants                                |                        |                        | 4                      | 3                      | 6                      | 6                      | 6                      |
| Radiographers                                      | 7                      | 5                      | 7                      | 7                      | 9                      | 9                      | 9                      |
| Dieticians                                         | 3                      | 3                      | 3                      | 2                      | 3                      | 3                      | 3                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 41                     | 42                     |                        | -                      |                        |                        |                        |
| Occupational therapists                            | 2                      | 2                      | 2                      | 2                      | 3                      | 3                      | 3                      |
| Optometrists                                       | 1                      | 1                      | -                      | -                      | 1                      | 1                      | 1                      |
| Physiotherapists                                   | 3                      | 3                      | 2                      | 2                      | 4                      | 4                      | 4                      |
| Psychologists                                      |                        |                        | -                      | 1                      | 2                      | 2                      | 2                      |
| Speech and hearing therapists                      |                        |                        | 1                      | 1                      | 2                      | 2                      | 2                      |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Levels: 11 - 12                                    | 1                      | 1                      | 1                      | 3                      | 3                      | 3                      | 3                      |
| Levels: 10 - <                                     | 273                    | 224                    | 224                    | 247                    | 247                    | 247                    | 247                    |
| <b>Total hospital personnel numbers</b>            | <b>596</b>             | <b>543</b>             | <b>452</b>             | <b>522</b>             | <b>637</b>             | <b>691</b>             | <b>717</b>             |
| Total personnel cost (R thousand)                  | 173 508                | 174 315                | 174 334                | 181 075                | 200 422                | 223 275                | 259 475                |
| Unit cost (R thousand)                             | 291.12                 | 321.02                 | 385.69                 | 346.89                 | 314.63                 | 323.12                 | 361.89                 |



Name of hospital:

Summary of personnel numbers and costs

| Personnel numbers                                  | As at<br>31 March 2014 | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners (+ Registrars)               | 227                    | 349                    | 349                    | 349                    | 386                    | 349                    | 349                    |
| Medical Specialists (+ Clinical Heads)             | 255                    | 129                    | 129                    | 129                    | 189                    | 129                    | 129                    |
| <b>Total doctors</b>                               | <b>482</b>             | <b>478</b>             | <b>478</b>             | <b>478</b>             | <b>575</b>             | <b>478</b>             | <b>478</b>             |
| Professional Nurses                                | 574                    | 702                    | 702                    | 702                    | 778                    | 702                    | 702                    |
| Staff Nurses                                       | 113                    | 98                     | 98                     | 98                     | 129                    | 98                     | 98                     |
| Nursing assistants and pupil nurses                | 643                    | 659                    | 659                    | 659                    | 687                    | 659                    | 659                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>1 330</b>           | <b>1 459</b>           | <b>1 459</b>           | <b>1 459</b>           | <b>1 594</b>           | <b>1 459</b>           | <b>1 459</b>           |
| Dentists, dental therapy, oral hygiene             | 7                      | 6                      | 6                      | 6                      | 6                      | 6                      | 6                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 28                     | 21                     | 21                     | 21                     | 32                     | 21                     | 21                     |
| Pharmacy assistants                                |                        | 10                     | 10                     | 10                     | 10                     | 10                     | 10                     |
| Radiographers                                      | 87                     | 87                     | 87                     | 87                     | 93                     | 87                     | 87                     |
| Dieticians                                         | 8                      | 9                      | 9                      | 9                      | 9                      | 9                      | 9                      |
| Environmental health                               | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Health sciences, medical technicians & researchers | 474                    | 197                    | 197                    | 209                    | 234                    | 213                    | 271                    |
| Occupational therapists                            | 14                     | 9                      | 9                      | 9                      | 10                     | 9                      | 9                      |
| Optometrists                                       | 5                      | 3                      | 3                      | 3                      | 5                      | 3                      | 3                      |
| Physiotherapists                                   | 34                     | 18                     | 18                     | 18                     | 19                     | 18                     | 18                     |
| Psychologists                                      | 2                      | 2                      | 2                      | 2                      | 3                      | 2                      | 2                      |
| Speech and hearing therapists                      | 5                      | 5                      | 5                      | 5                      | 6                      | 5                      | 5                      |
| <b>Sub-total</b>                                   | <b>666</b>             | <b>369</b>             | <b>369</b>             | <b>381</b>             | <b>429</b>             | <b>385</b>             | <b>443</b>             |
| <b>Administrative</b>                              |                        |                        | 4                      |                        |                        |                        |                        |
| Levels: 13 - >                                     | 8                      | 11                     | 11                     | 11                     | 11                     | 11                     | 11                     |
| Levels: 11 - 12                                    | 5                      | 22                     | 22                     | 22                     | 22                     | 22                     | 22                     |
| Levels: 10 - <                                     | 1 684                  | 1 588                  | 1 588                  | 1 489                  | 1 588                  | 1 588                  | 1 588                  |
| <b>Sub-total</b>                                   | <b>1 697</b>           | <b>1 621</b>           | <b>1 621</b>           | <b>1 522</b>           | <b>1 621</b>           | <b>1 621</b>           | <b>1 621</b>           |
| <b>Total hospital personnel numbers</b>            | <b>4 175</b>           | <b>3 927</b>           | <b>3 927</b>           | <b>3 840</b>           | <b>4 219</b>           | <b>3 943</b>           | <b>4 001</b>           |
| Total personnel cost (R thousand)                  | 1 450 843              | 1 457 504              | 1 525 983              | 1 634 956              | 1 677 748              | 1 788 222              | 1 886 574              |
| Unit cost (R thousand)                             | 347.51                 | 371.15                 | 388.59                 | 425.77                 | 397.66                 | 453.52                 | 471.53                 |

| Name of hospital:                               | Universitas Hospital |           |           | Type:              | Central Hospital       |                  |                       |           |           |
|-------------------------------------------------|----------------------|-----------|-----------|--------------------|------------------------|------------------|-----------------------|-----------|-----------|
| Hospital budget summary                         |                      |           |           |                    |                        |                  |                       |           |           |
|                                                 | Outcome              |           |           | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |           |           |
| R thousand                                      | 2014/15              | 2015/16   | 2016/17   | 2017/18            |                        |                  | 2018/19               | 2019/20   | 2020/21   |
| Receipts                                        |                      |           |           |                    |                        |                  |                       |           |           |
| Transfer receipts from national                 | 1 159 106            | 1 356 176 | 1 384 672 | 1 490 972          | 1 465 752              | 1 393 670        | 1 566 151             | 1 708 243 | 1 820 406 |
| Equitable share                                 | 468 185              | 626 844   | 616 811   | 683 643            | 658 423                | 586 341          | 711 998               | 806 260   | 860 215   |
| Conditional grants                              | 690 921              | 729 332   | 767 861   | 807 329            | 807 329                | 807 329          | 854 153               | 901 983   | 960 191   |
| of which                                        |                      |           |           |                    |                        |                  |                       |           |           |
| National Tertiary Services Grant                | 544 502              | 579 630   | 611 672   | 641 356            | 641 356                | 641 356          | 678 554               | 716 553   | 764 562   |
| Comprehensive HIV and Aids Grant                |                      |           |           |                    |                        |                  |                       |           |           |
| Hospital Revitalisation Grant                   |                      |           |           |                    |                        |                  |                       |           |           |
| Forensic Pathology Services Grant               |                      |           |           |                    |                        |                  |                       |           |           |
| National Health Insurance Grant                 |                      |           |           |                    |                        |                  |                       |           |           |
| Health Professions Training & Development Grant | 146 419              | 149 702   | 156 189   | 165 973            | 165 973                | 165 973          | 175 599               | 185 430   | 195 629   |
| Funds from Provincial Own Revenue               |                      |           |           | 55 775             | 55 775                 | 55 775           | 44 100                | 27 223    | 27 223    |
| Total receipts                                  | 1 159 106            | 1 356 176 | 1 384 672 | 1 546 747          | 1 521 527              | 1 449 445        | 1 610 251             | 1 735 466 | 1 847 629 |
| Payments                                        |                      |           |           |                    |                        |                  |                       |           |           |
| Current payments                                | 1 132 269            | 1 329 770 | 1 327 010 | 1 458 247          | 1 433 027              | 1 404 740        | 1 518 719             | 1 634 990 | 1 746 816 |
| Compensation of employees                       | 764 110              | 948 546   | 980 191   | 1 072 571          | 1 072 571              | 1 044 767        | 1 078 912             | 1 153 133 | 1 216 555 |
| Goods and services                              | 368 158              | 381 223   | 346 787   | 385 676            | 360 456                | 359 691          | 439 807               | 481 857   | 530 261   |
| of which                                        |                      |           |           |                    |                        |                  |                       |           |           |
| Consultants and specialised services            | 70 261               | 74 387    | 19        | 32                 | 32                     |                  | 33                    | 34        | 34        |
| Contractors                                     | 42 286               | 41 660    | 37 718    | 42 440             | 48 805                 | 47 935           | 44 860                | 47 400    | 47 400    |
| Agency & support/outsourced services            | 24 061               | 19 890    | 19 254    | 20 935             | 19 479                 | 19 700           | 22 952                | 23 180    | 23 180    |
| Medical supplies <sup>2</sup>                   | 114 731              | 125 197   | 120 807   | 140 617            | 128 837                | 101 016          | 145 747               | 199 530   | 247 934   |
| Medicine <sup>3</sup>                           | 68 563               | 74 059    | 81 519    | 77 020             | 77 016                 | 45 514           | 81 410                | 85 960    | 85 960    |
| Other (Specify)                                 | 48 256               | 46 030    | 87 470    | 104 632            | 86 287                 | 145 526          | 144 805               | 125 753   | 125 753   |
| Interest and rent on land                       | 1                    | 1         | 32        |                    |                        | 282              |                       |           |           |
| Transfers and subsidies to:                     | 5 382                | 5 807     | 4 271     | 5 500              | 5 500                  | 4 716            | 5 820                 | 6 123     | 6 460     |
| Municipalities                                  |                      |           |           |                    |                        |                  |                       |           |           |
| Public Corporations & Priv Ent                  | 15                   |           |           |                    |                        |                  |                       |           |           |
| Universities and technikons                     |                      |           |           |                    |                        |                  |                       |           |           |
| Household                                       | 5 367                | 5 807     | 4 271     | 5 500              | 5 500                  | 4 716            | 5 820                 | 6 123     | 6 460     |
| Payments for capital assets                     | 21 455               | 20 599    | 53 391    | 83 000             | 83 000                 | 39 989           | 85 712                | 94 353    | 94 353    |
| Buildings and other fixed structures            |                      |           |           |                    |                        |                  |                       |           |           |
| Machinery and equipment                         | 21 455               | 20 599    | 53 391    | 83 000             | 83 000                 | 39 989           | 85 712                | 94 353    | 94 353    |
| Cultivated assets                               |                      |           |           |                    |                        |                  |                       |           |           |
| Software and other intangible assets            |                      |           |           |                    |                        |                  |                       |           |           |
| Land and subsoil assets                         |                      |           |           |                    |                        |                  |                       |           |           |
| Payments for financial assets                   |                      |           |           |                    |                        |                  |                       |           |           |
| Unallocated contingency reserve                 |                      |           |           |                    |                        |                  |                       |           |           |
| Total Payments                                  | 1 159 106            | 1 356 176 | 1 384 672 | 1 546 747          | 1 521 527              | 1 449 445        | 1 610 251             | 1 735 466 | 1 847 629 |
| Surplus/(deficit) before financing              |                      |           |           |                    |                        |                  |                       |           |           |
| Financing                                       |                      |           |           |                    |                        |                  |                       |           |           |
| Roll-overs                                      |                      |           |           |                    |                        |                  |                       |           |           |
| Surplus/(deficit) after financing               |                      |           |           |                    |                        |                  |                       |           |           |

Name of hospital:

Type:

Central Hospital

## Summary of personnel numbers and costs

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners (+ Registrars)               | 114                    | 238                    | 238                    | 238                    | 275                    | 238                    | 238                    |
| Medical Specialists (+ Clinical Heads)             | 220                    | 98                     | 98                     | 98                     | 158                    | 98                     | 98                     |
| <b>Total doctors</b>                               | <b>334</b>             | <b>336</b>             | <b>336</b>             | <b>336</b>             | <b>433</b>             | <b>336</b>             | <b>336</b>             |
| Professional Nurses                                | 335                    | 475                    | 475                    | 475                    | 551                    | 475                    | 475                    |
| Staff Nurses                                       | 113                    | 98                     | 98                     | 98                     | 129                    | 98                     | 98                     |
| Nursing assistants and pupil nurses                | 264                    | 269                    | 269                    | 269                    | 297                    | 269                    | 269                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>712</b>             | <b>842</b>             | <b>842</b>             | <b>842</b>             | <b>977</b>             | <b>842</b>             | <b>842</b>             |
| Dentists, dental therapy, oral hygiene             | 1                      |                        |                        |                        |                        |                        |                        |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 18                     | 12                     | 12                     | 12                     | 23                     | 12                     | 12                     |
| Pharmacy assistants                                |                        | 10                     | 10                     | 10                     | 10                     | 10                     | 10                     |
| Radiographers                                      | 58                     | 62                     | 62                     | 62                     | 68                     | 62                     | 62                     |
| Dieticians                                         | 5                      | 6                      | 6                      | 6                      | 6                      | 6                      | 6                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 304                    | 32                     | 32                     | 44                     | 69                     | 48                     | 106                    |
| Occupational therapists                            | 7                      | 4                      | 4                      | 4                      | 5                      | 4                      | 4                      |
| Optometrists                                       | 5                      | 3                      | 3                      | 3                      | 5                      | 3                      | 3                      |
| Physiotherapists                                   | 29                     | 14                     | 14                     | 14                     | 15                     | 14                     | 14                     |
| Psychologists                                      |                        |                        |                        |                        | 1                      |                        |                        |
| Speech and hearing therapists                      | 1                      | 2                      | 2                      | 2                      | 3                      | 2                      | 2                      |
| <b>Sub-total</b>                                   | <b>429</b>             | <b>146</b>             | <b>146</b>             | <b>158</b>             | <b>206</b>             | <b>162</b>             | <b>220</b>             |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 6                      | 9                      | 9                      | 9                      | 9                      | 9                      | 9                      |
| Levels: 11 - 12                                    | 3                      | 19                     | 19                     | 19                     | 19                     | 19                     | 19                     |
| Levels: 10 - <                                     | 952                    | 878                    | 878                    | 779                    | 878                    | 878                    | 878                    |
| <b>Sub-total</b>                                   | <b>961</b>             | <b>906</b>             | <b>906</b>             | <b>807</b>             | <b>906</b>             | <b>906</b>             | <b>906</b>             |
| <b>Total hospital personnel numbers</b>            | <b>2 436</b>           | <b>2 230</b>           | <b>2 230</b>           | <b>2 143</b>           | <b>2 522</b>           | <b>2 246</b>           | <b>2 304</b>           |
| Total personnel cost (R thousand)                  | 890 547                | 930 107                | 764 149                | 979 163                | 1 078 912              | 1 072 571              | 1 142 335              |
| Unit cost (R thousand)                             | 365.58                 | 417.09                 | 342.67                 | 456.91                 | 427.80                 | 477.55                 | 495.81                 |

| Name of hospital:                               | Pelonomi Hospital |         |         | Type:              | Central hospital       |                  |                       |         |         |
|-------------------------------------------------|-------------------|---------|---------|--------------------|------------------------|------------------|-----------------------|---------|---------|
| Hospital budget summary                         |                   |         |         |                    |                        |                  |                       |         |         |
|                                                 | Outcome           |         |         | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates |         |         |
| R thousand                                      | 2014/15           | 2015/16 | 2016/17 |                    | 2017/18                |                  | 2018/19               | 2019/20 | 2020/21 |
| Receipts                                        |                   |         |         |                    |                        |                  |                       |         |         |
| Transfer receipts from national                 | 872 101           | 687 966 | 786 305 | 871 819            | 789 339                | 787 386          | 840 887               | 877 140 | 950 225 |
| Equitable share                                 | 518 565           | 348 163 | 439 949 | 455 661            | 412 670                | 410 717          | 442 369               | 456 307 | 501 196 |
| Conditional grants                              | 353 536           | 339 803 | 346 356 | 376 669            | 376 669                | 376 669          | 398 518               | 420 833 | 449 029 |
| of which                                        |                   |         |         |                    |                        |                  |                       |         |         |
| National Tertiary Services Grant                | 353 536           | 339 803 | 346 356 | 376 669            | 376 669                | 376 669          | 398 518               | 420 833 | 449 029 |
| Comprehensive HIV and Aids Grant                |                   |         |         |                    |                        |                  |                       |         |         |
| Hospital Revitalisation Grant                   |                   |         |         |                    |                        |                  |                       |         |         |
| Forensic Pathology Services Grant               |                   |         |         |                    |                        |                  |                       |         |         |
| National Health Insurance Grant                 |                   |         |         |                    |                        |                  |                       |         |         |
| Health Professions Training & Development Grant |                   |         |         |                    |                        |                  |                       |         |         |
| Funds from Provincial Own Revenue               |                   |         |         | 39 489             | 39 489                 | 39 489           | 39 489                | 39 489  | 39 489  |
| Total receipts                                  | 872 101           | 687 966 | 786 305 | 871 819            | 828 828                | 826 875          | 880 376               | 916 629 | 989 714 |
| Payments                                        |                   |         |         |                    |                        |                  |                       |         |         |
| Current payments                                | 864 837           | 675 546 | 739 889 | 825 476            | 782 485                | 790 853          | 831 688               | 867 941 | 940 871 |
| Compensation of employees                       | 686 733           | 508 958 | 545 792 | 610 468            | 570 468                | 590 189          | 598 836               | 635 089 | 670 019 |
| Goods and services                              | 178 104           | 166 588 | 194 097 | 215 008            | 212 017                | 200 664          | 232 852               | 232 852 | 270 852 |
| of which                                        |                   |         |         |                    |                        |                  |                       |         |         |
| Consultants and specialised services            | 24 174            | 20 473  |         |                    |                        |                  |                       |         |         |
| Contractors                                     | 22 679            | 13 970  | 23 994  | 23 098             | 17 325                 | 19 134           | 21 634                | 21 634  | 21 634  |
| Agency & support/outsourced services            | 26 799            | 28 343  | 31 531  | 23 600             | 20 514                 | 23 227           | 29 016                | 29 016  | 29 016  |
| Medical supplies <sup>2</sup>                   | 57 674            | 52 454  | 62 666  | 73 706             | 86 116                 | 82 745           | 83 212                | 83 212  | 121 212 |
| Medicine <sup>3</sup>                           | 20 039            | 22 601  | 14 809  | 25 000             | 25 000                 | 42 180           | 36 180                | 36 180  | 36 180  |
| Other (Specify)                                 | 26 739            | 28 747  | 61 097  | 69 604             | 63 062                 | 33 378           | 62 810                | 62 810  | 62 810  |
| Interest and rent on land                       |                   |         |         |                    |                        |                  |                       |         |         |
| Transfers and subsidies to                      | 5 745             | 4 895   | 3 353   | 2 653              | 2 653                  | 4 552            | 2 813                 | 2 813   | 2 968   |
| Municipalities                                  |                   |         |         |                    |                        |                  |                       |         |         |
| Public Corporations & Priv Ent                  |                   |         |         |                    |                        |                  |                       |         |         |
| Departmental agencies and accounts              |                   |         |         |                    |                        |                  |                       |         |         |
| Household                                       | 5 745             | 4 895   | 3 353   | 2 653              | 2 653                  | 4 552            | 2 813                 | 2 813   | 2 968   |
| Non Profit Institutions                         |                   |         |         |                    |                        |                  |                       |         |         |
| Payments for capital assets                     | 1 519             | 7 525   | 43 063  | 43 690             | 43 690                 | 31 470           | 45 875                | 45 875  | 45 875  |
| Buildings and other fixed structures            |                   |         |         |                    |                        |                  |                       |         |         |
| Machinery and equipment                         | 1 519             | 7 525   | 43 063  | 43 690             | 43 690                 | 31 470           | 45 875                | 45 875  | 45 875  |
| Cultivated assets                               |                   |         |         |                    |                        |                  |                       |         |         |
| Software and other intangible assets            |                   |         |         |                    |                        |                  |                       |         |         |
| Land and subsoil assets                         |                   |         |         |                    |                        |                  |                       |         |         |
| Payments for financial assets                   |                   |         |         |                    |                        |                  |                       |         |         |
| Unallocated contingency reserve                 |                   |         |         |                    |                        |                  |                       |         |         |
| Total Payments                                  | 872 101           | 687 966 | 786 305 | 871 819            | 828 828                | 826 875          | 880 376               | 916 629 | 989 714 |
| Surplus/(deficit) before financing              |                   |         |         |                    |                        |                  |                       |         |         |
| Financing                                       |                   |         |         |                    |                        |                  |                       |         |         |
| Roll-overs                                      |                   |         |         |                    |                        |                  |                       |         |         |
| Surplus/(deficit) after financing               |                   |         |         |                    |                        |                  |                       |         |         |

Name of hospital:

Type:

Central Hospital

## Summary of personnel numbers and costs

| Personnel numbers                                  | As at<br>31 March 2015 | As at<br>31 March 2016 | As at<br>31 March 2017 | As at<br>31 March 2018 | As at<br>31 March 2019 | As at<br>31 March 2020 | As at<br>31 March 2021 |
|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Professional</b>                                |                        |                        |                        |                        |                        |                        |                        |
| Medical Practitioners                              | 113                    | 111                    | 111                    | 111                    | 111                    | 111                    | 111                    |
| Medical Specialists                                | 35                     | 31                     | 31                     | 31                     | 31                     | 31                     | 31                     |
| <b>Total doctors</b>                               | <b>148</b>             | <b>142</b>             | <b>142</b>             | <b>142</b>             | <b>142</b>             | <b>142</b>             | <b>142</b>             |
| Professional Nurses                                | 239                    | 227                    | 227                    | 227                    | 227                    | 227                    | 227                    |
| Nursing assistants and pupil nurses                | 379                    | 390                    | 390                    | 390                    | 390                    | 390                    | 390                    |
| Student nurses                                     |                        |                        |                        |                        |                        |                        |                        |
| <b>Total Nurses</b>                                | <b>618</b>             | <b>617</b>             | <b>617</b>             | <b>617</b>             | <b>617</b>             | <b>617</b>             | <b>617</b>             |
| Dentists, dental therapy, oral hygiene             | 6                      | 6                      | 6                      | 6                      | 6                      | 6                      | 6                      |
| Ambulance personnel                                |                        |                        |                        |                        |                        |                        |                        |
| Pharmacists                                        | 10                     | 9                      | 9                      | 9                      | 9                      | 9                      | 9                      |
| Pharmacy assistants                                |                        |                        |                        |                        |                        |                        |                        |
| Radiographers                                      | 29                     | 25                     | 25                     | 25                     | 25                     | 25                     | 25                     |
| Dieticians                                         | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Environmental health                               | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      | 1                      |
| Health sciences, medical technicians & researchers | 170                    | 165                    | 165                    | 165                    | 165                    | 165                    | 165                    |
| Occupational therapists                            | 7                      | 5                      | 5                      | 5                      | 5                      | 5                      | 5                      |
| Optometrists                                       |                        |                        |                        |                        |                        |                        |                        |
| Physiotherapists                                   | 5                      | 4                      | 4                      | 4                      | 4                      | 4                      | 4                      |
| Psychologists                                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Speech and hearing therapists                      | 4                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| <b>Sub-total</b>                                   | <b>237</b>             | <b>223</b>             | <b>223</b>             | <b>223</b>             | <b>223</b>             | <b>223</b>             | <b>223</b>             |
| <b>Administrative</b>                              |                        |                        |                        |                        |                        |                        |                        |
| Levels: 13 - >                                     | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      | 2                      |
| Levels: 11 - 12                                    | 2                      | 3                      | 3                      | 3                      | 3                      | 3                      | 3                      |
| Levels: 10 - <                                     | 732                    | 710                    | 710                    | 710                    | 710                    | 710                    | 710                    |
| <b>Sub-total</b>                                   | <b>736</b>             | <b>715</b>             | <b>715</b>             | <b>715</b>             | <b>715</b>             | <b>715</b>             | <b>715</b>             |
| <b>Total hospital personnel numbers</b>            | <b>1 739</b>           | <b>1 697</b>           | <b>1 697</b>           | <b>1 697</b>           | <b>1 697</b>           | <b>1 697</b>           | <b>1 697</b>           |
| Total personnel cost (R thousand)                  | 511 452                | 517 648                | 686 733                | 532 471                | 554 100                | 597 177                | 638 835                |
| Unit cost (R thousand)                             | 294.11                 | 305.04                 | 404.67                 | 313.77                 | 326.52                 | 351.90                 | 376.45                 |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------|---------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| No. 126 WEDNESDAY, 14 March 2018                                                                                                                                                                                                               | No. 126 WOENSDAG, 14 Maart 2018                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |      |                                                               |  |                                                                                                                                                                                                                                                |  |
| No.                                                                                                                                                                                                                                            | <table><tr><td data-bbox="805 645 1037 734">Index</td><td data-bbox="1037 645 1461 734">Page</td></tr><tr><td colspan="2" data-bbox="805 734 1461 1025"><p><b>PROVINCIAL NOTICE</b></p><p><b><u>VOLUME 2</u></b></p></td></tr><tr><td colspan="2" data-bbox="805 1025 1461 2069"><p><b>241 DIVISION OF REVENUE BILL, 2018:</b></p><p><b>BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS</b></p><p><b>SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS</b></p></td></tr></table> | Index | Page | <p><b>PROVINCIAL NOTICE</b></p> <p><b><u>VOLUME 2</u></b></p> |  | <p><b>241 DIVISION OF REVENUE BILL, 2018:</b></p> <p><b>BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS</b></p> <p><b>SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS</b></p> |  |
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| <p><b>PROVINCIAL NOTICE</b></p> <p><b><u>VOLUME 2</u></b></p>                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |      |                                                               |  |                                                                                                                                                                                                                                                |  |
| <p><b>241 DIVISION OF REVENUE BILL, 2018:</b></p> <p><b>BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS</b></p> <p><b>SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS</b></p> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |      |                                                               |  |                                                                                                                                                                                                                                                |  |

## Schedule 2: Budget allocations to Schools

| Quin-<br>tile | School Name                   | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District    | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-------------------------------|----------------|------------------------------------|-------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                               |                |                                    |             |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| O1            | ADELINIE MEJIE P/S            | 444306220      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 27                  |                                                                     | 999                            | 999               | 999               | 1 316                  | 1 390 | 1 468 | 1 264 131             |                  | 1 264 131                 | 1 314 684             | 1 388 610 | 1 466 532 |
| O5            | AFRIKAANSE HSKOOL KROONSTAD   | 442506316      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 375                            | 375               | 375               | 240                    | 241   | 254   | 90 480                |                  | 90 480                    | 90 000                | 90 375    | 95 250    |
| O5            | AFRIKAANSE HSKOOL SASOLBURG   | 443611240      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 37                  |                                                                     | 673                            | 673               | 673               | 240                    | 241   | 254   | 166 320               |                  | 166 320                   | 161 520               | 162 193   | 170 942   |
| O2            | AHA SETJHABA P/S              | 443011166      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 33                  |                                                                     | 987                            | 987               | 987               | 1 316                  | 1 390 | 1 468 | 1 229 327             |                  | 1 229 327                 | 1 298 892             | 1 371 930 | 1 448 916 |
| O4            | AJ JACOBS P/S                 | 443611252      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 29                  |                                                                     | 519                            | 519               | 519               | 660                    | 697   | 736   | 327 698               |                  | 327 698                   | 342 540               | 361 743   | 381 984   |
| O1            | ALICE P/S                     | 441811160      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O3            | AM LEMBEDE P/S                | 443011183      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 13                  |                                                                     | 273                            | 273               | 273               | 1 316                  | 1 390 | 1 468 | 326 909               |                  | 326 909                   | 359 268               | 379 470   | 400 764   |
| O1            | AMACILIA P/S                  | 442506122      | Primary                            | FEZILE DABI | Section 20                               | Yes                                              | 1                   |                                                                     | 18                             | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | ANDERKANT P/S                 | 441610010      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 26                             | 26                | 26                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 34 216                | 36 140    | 38 168    |
| O1            | BARNARD MOLOKANE S/S          | 443011135      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 43                  |                                                                     | 1 069                          | 1 069             | 1 069             | 1 316                  | 1 390 | 1 468 | 1 351 141             | 185 083          | 1 536 224                 | 1 486 804             | 1 485 910 | 1 569 292 |
| O3            | BHEKEZELA P/S                 | 445802169      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 1 345                          | 1 345             | 1 345             | 1 316                  | 1 390 | 1 468 | 1 680 536             |                  | 1 680 536                 | 1 770 020             | 1 869 550 | 1 974 460 |
| O3            | BHEKILANGA I/S                | 441811106      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 27                  |                                                                     | 877                            | 877               | 877               | 1 316                  | 1 390 | 1 468 | 1 093 840             |                  | 1 093 840                 | 1 154 132             | 1 219 030 | 1 287 436 |
| O2            | BODIBENG S/S                  | 442506237      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 30                  |                                                                     | 956                            | 956               | 956               | 1 316                  | 1 390 | 1 468 | 1 203 224             | 97 838           | 1 301 062                 | 1 258 056             | 1 328 840 | 1 403 408 |
| O3            | BOFULA TSHEPE P/S             | 443611132      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 37                  |                                                                     | 1 260                          | 1 260             | 1 260             | 1 316                  | 1 390 | 1 468 | 1 557 479             |                  | 1 557 479                 | 1 658 160             | 1 751 400 | 1 849 680 |
| O1            | BOHOLONG P/S                  | 443011077      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 11                             | 11                | 11                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O3            | BOHOMISETSO P/S               | 442506184      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 1 060                          | 1 060             | 1 060             | 1 316                  | 1 390 | 1 468 | 1 326 281             |                  | 1 326 281                 | 1 394 960             | 1 473 400 | 1 556 080 |
| O1            | BOPIHILELO S/S                | 444611126      | Secondary                          | FEZILE DABI | Section 21                               | Yes                                              | 28                  |                                                                     | 794                            | 794               | 794               | 1 316                  | 1 390 | 1 468 | 984 456               |                  | 984 456                   | 1 044 904             | 1 103 660 | 1 165 592 |
| O2            | BOITEKO P/S                   | 442506314      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 11                  |                                                                     | 291                            | 291               | 291               | 1 316                  | 1 390 | 1 468 | 351 769               |                  | 351 769                   | 382 956               | 404 490   | 427 188   |
| O1            | BOITLAMO S/S                  | 443011180      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 24                  |                                                                     | 597                            | 597               | 597               | 1 316                  | 1 390 | 1 468 | 749 529               |                  | 749 529                   | 785 652               | 829 830   | 876 396   |
| O3            | BOITUMELONG P/S               | 441811159      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 18                  |                                                                     | 467                            | 467               | 467               | 1 316                  | 1 390 | 1 468 | 591 668               |                  | 591 668                   | 614 572               | 649 130   | 685 556   |
| O3            | BOKANTSHO P/S                 | 443611161      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 17                  |                                                                     | 202                            | 202               | 202               | 1 316                  | 1 390 | 1 468 | 253 572               |                  | 253 572                   | 285 832               | 280 780   | 296 536   |
| O1            | BONGANE-LEBOHANG S/S          | 444510328      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 17                  |                                                                     | 488                            | 488               | 488               | 1 316                  | 1 390 | 1 468 | 607 827               |                  | 607 827                   | 642 208               | 678 320   | 716 384   |
| O2            | BOTJHABA-TSATSIS P/S          | 443011027      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 848                            | 848               | 848               | 1 316                  | 1 390 | 1 468 | 1 036 662             |                  | 1 036 662                 | 1 115 968             | 1 178 720 | 1 244 864 |
| O3            | BRENTPARK C/S                 | 442506332      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 17                  |                                                                     | 515                            | 515               | 515               | 1 316                  | 1 390 | 1 468 | 631 444               |                  | 631 444                   | 677 740               | 715 850   | 756 020   |
| O3            | BRENTVALE P/S                 | 442506331      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 761                            | 761               | 761               | 1 316                  | 1 390 | 1 468 | 940 951               |                  | 940 951                   | 1 001 476             | 1 057 790 | 1 117 148 |
| O1            | BURMAM P/S                    | 442506027      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | CAIRO P/S                     | 441811102      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 10                             | 10                | 10                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O3            | CEDAR S/S                     | 443611168      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 35                  |                                                                     | 1 010                          | 1 010             | 1 010             | 1 316                  | 1 390 | 1 468 | 1 261 645             | 148 891          | 1 410 536                 | 1 329 160             | 1 403 900 | 1 482 680 |
| O1            | CHRIS VAN NIEKERK S/S         | 444611246      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 13                  |                                                                     | 240                            | 240               | 240               | 1 316                  | 1 390 | 1 468 | 299 563               |                  | 299 563                   | 315 840               | 333 600   | 352 320   |
| O2            | DENEYSVILLE P/S               | 443611253      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 7                   |                                                                     | 287                            | 287               | 287               | 660                    | 697   | 736   | 185 654               |                  | 185 654                   | 189 420               | 200 039   | 211 232   |
| O4            | DIBASEHOLO P/S                | 442411185      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 31                  |                                                                     | 1 068                          | 1 068             | 1 068             | 1 316                  | 1 390 | 1 468 | 1 326 281             |                  | 1 326 281                 | 1 405 488             | 1 484 520 | 1 567 824 |
| O1            | DIPKRAAL I/S                  | 441811004      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 7                   |                                                                     | 57                             | 57                | 57                | 1 316                  | 1 390 | 1 468 | 70 851                |                  | 70 851                    | 75 012                | 79 230    | 83 676    |
| O4            | DOME P/S                      | 445802175      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 2                   |                                                                     | 51                             | 51                | 51                | 660                    | 697   | 736   | 26 789                |                  | 26 789                    | 33 660                | 35 547    | 37 536    |
| O1            | DOORNSPRUIT P/S               | 442506292      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 6                              | 6                 | 6                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O3            | DORRINGTON MATSEPE I/S        | 442506215      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 26                  |                                                                     | 918                            | 918               | 918               | 1 316                  | 1 390 | 1 468 | 1 144 803             |                  | 1 144 803                 | 1 208 088             | 1 276 020 | 1 347 624 |
| O3            | DR REGINALD CINCO C/S         | 442506199      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 42                  |                                                                     | 969                            | 969               | 969               | 1 316                  | 1 390 | 1 468 | 1 251 701             | 146 242          | 1 397 943                 | 1 275 204             | 1 346 910 | 1 422 492 |
| O1            | DR SELLO P/S                  | 444306283      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 28                  |                                                                     | 1 066                          | 1 066             | 1 066             | 1 316                  | 1 390 | 1 468 | 1 344 926             |                  | 1 344 926                 | 1 402 856             | 1 481 740 | 1 564 888 |
| O2            | EDENVILLE I/S                 | 442506319      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 15                  |                                                                     | 516                            | 516               | 516               | 1 316                  | 1 390 | 1 468 | 660 033               |                  | 660 033                   | 679 056               | 717 240   | 757 488   |
| O1            | FALESIZWE S/S                 | 441610084      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 33                  |                                                                     | 1 080                          | 1 080             | 1 080             | 1 316                  | 1 390 | 1 468 | 1 343 683             | 149 332          | 1 493 015                 | 1 421 280             | 1 501 200 | 1 585 440 |
| O1            | FONTEIN P/S (KROONSTAD)       | 442506260      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | Yes                                                                 | 2                              | 2                 | 2                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O5            | FONTEINE P/S (SASOL)          | 443611254      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 38                  |                                                                     | 753                            | 753               | 753               | 240                    | 241   | 254   | 180 960               |                  | 180 960                   | 180 720               | 181 473   | 191 262   |
| O1            | GERHARDSDAM P/S               | 442701132      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 18                             | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | GRENFELL P/S                  | 444510008      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 45                             | 45                | 45                | 1 316                  | 1 390 | 1 468 | 47 234                |                  | 47 234                    | 59 220                | 62 550    | 66 060    |
| O1            | GROENPUNT P/S                 | 443611015      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 2                   |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 31 075                |                  | 31 075                    | 32 900                | 34 750    | 36 700    |
| O3            | GROOTRIETVLEI P/S             | 441610028      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 20                  |                                                                     | 461                            | 461               | 461               | 1 316                  | 1 390 | 1 468 | 573 023               |                  | 573 023                   | 686 676               | 640 790   | 676 748   |
| O1            | GROULETHU I/S                 | 442506053      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 16                             | 16                | 16                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | HAMILTONSRUST P/S             | 442506251      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 24                  |                                                                     | 456                            | 456               | 456               | 240                    | 241   | 254   | 108 480               |                  | 108 480                   | 109 440               | 109 896   | 115 824   |
| O5            | HELBON C/S                    | 441811277      | Secondary                          | FEZILE DABI | Section 21                               |                                                  |                     |                                                                     | 4                              | 4                 | 4                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | HELDERWATER P/S (FEZILE DABI) | 442506258      | Primary                            | FEZILE DABI | Section 20                               |                                                  |                     |                                                                     | 543                            | 543               | 543               | 240                    | 241   | 254   | 130 560               |                  | 130 560                   | 130 320               | 130 863   | 137 922   |
| O5            | HITS SASOLBURG                | 443611245      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 30                  |                                                                     | 1 888                          | 1 888             | 1 888             | 1 316                  | 1 390 | 1 468 | 2 369 158             | 263 060          | 2 632 218                 | 2 484 608             | 2 624 320 | 2 771 584 |
| O3            | IKETSETSENG C/S               | 443611134      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 67                  |                                                                     | 1 888                          | 1 888             | 1 888             | 1 316                  | 1 390 | 1 468 |                       |                  |                           |                       |           |           |

| Quin-<br>tile | School Name              | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District    | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 |                   |                   | Nr. of Learners for allocation |       |       | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|--------------------------|----------------|------------------------------------|-------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|-------------------|-------------------|--------------------------------|-------|-------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                          |                |                                    |             |                                          |                                                  |                     | 2018<br>(2018/19)                                                   | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                           | 2019  | 2020  | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | INLANDSEE PFS            | 442411016      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 24                                                                  | 24                | 24                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 32 318                |                  | 32 318                    | 31 584                | 33 360    | 35 232    |
| Q2            | IPATILENG P/S            | 442411169      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 30                  | 1 027                                                               | 1 027             | 1 027             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 280 290             |                  | 1 280 290                 | 1 351 532             | 1 427 530 | 1 507 636 |
| Q3            | ISAAC MHLAMBI P/S        | 443611156      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 36                  | 1 024                                                               | 1 024             | 1 024             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 284 019             |                  | 1 284 019                 | 1 347 584             | 1 423 360 | 1 503 232 |
| Q2            | JJ KUBHEKA P/S           | 443611182      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 29                  | 870                                                                 | 870               | 870               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 066 494             |                  | 1 066 494                 | 1 144 920             | 1 209 300 | 1 277 160 |
| Q2            | JOHANNES MB MAROKANE P/S | 442510220      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 24                  | 662                                                                 | 662               | 662               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 811 679               |                  | 811 679                   | 871 192               | 920 180   | 971 816   |
| Q1            | JONKERSKRAAL PFS         | 444306039      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 28                                                                  | 28                | 28                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 34 804                |                  | 34 804                    | 36 848                | 38 920    | 41 104    |
| Q1            | JORDAAN PFS              | 442506040      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 3                   | 43                                                                  | 43                | 43                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 54 692                |                  | 54 692                    | 56 588                | 59 770    | 63 124    |
| Q3            | JSM SETILOANE S/S        | 442506339      | Secondary                          | FEZILE DABI | Section 21                               | Yes                                              | 12                  | 185                                                                 | 185               | 185               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 244 871               |                  | 244 871                   | 243 460               | 257 150   | 271 580   |
| Q3            | KAHOBOTIJA-SAKUBUSHA S/S | 443611280      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 40                  | 1 212                                                               | 1 212             | 1 212             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 610 928             | 188 173          | 1 799 101                 | 1 594 992             | 1 684 680 | 1 779 216 |
| Q3            | KANAHELO S/S             | 442506078      | Secondary                          | FEZILE DABI | Section 21                               | Yes                                              | 39                  | 1 147                                                               | 1 147             | 1 147             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 435 665             |                  | 1 435 665                 | 1 509 452             | 1 594 330 | 1 683 796 |
| Q3            | KATLEHO MPUMELELO S/S    | 445802172      | Secondary                          | FEZILE DABI | Section 20                               |                                                  | 21                  | 674                                                                 | 674               | 674               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 904 904               |                  | 904 904                   | 886 984               | 936 860   | 989 432   |
| Q1            | KEARABETSWI P/S          | 441811155      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 35                  | 1 116                                                               | 1 116             | 1 116             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 359 842             |                  | 1 359 842                 | 1 468 656             | 1 551 240 | 1 638 268 |
| Q1            | KGABARENG S/S            | 444306340      | Secondary                          | FEZILE DABI | Section 21                               | Yes                                              | 23                  | 785                                                                 | 785               | 785               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 984 456               |                  | 984 456                   | 1 033 060             | 1 091 150 | 1 152 360 |
| Q1            | KGAIKALONG PFS           | 442506011      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 3                   | 33                                                                  | 33                | 33                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 38 533                |                  | 38 533                    | 43 428                | 45 870    | 48 444    |
| Q1            | KGATELOPELE PFS          | 444306150      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 3                   | 43                                                                  | 43                | 43                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 59 664                |                  | 59 664                    | 56 588                | 59 770    | 63 124    |
| Q1            | KGOLAGANO S/S            | 444306234      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 34                  | 1 085                                                               | 1 085             | 1 085             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 362 328             | 152 863          | 1 515 191                 | 1 427 860             | 1 508 150 | 1 592 780 |
| Q4            | KLEINBROEK PFS           | 440506333      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 10                  | 101                                                                 | 101               | 101               | 703                            | 703   | 703   | 703                    | 703   | 703   | 71 003                |                  | 71 003                    | 71 003                | 71 003    | 71 003    |
| Q1            | KOEKBERG PFS             | 440506265      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 2                   | 36                                                                  | 36                | 36                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 42 262                |                  | 42 262                    | 47 376                | 50 040    | 52 848    |
| Q3            | KOPANELANG THUTO P/S     | 445802137      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 55                  | 1 723                                                               | 1 723             | 1 723             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 2 124 287             |                  | 2 124 287                 | 2 267 468             | 2 394 970 | 2 529 364 |
| Q1            | KRAANVOELVLAKE PFS       | 441811013      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 9                   | 306                                                                 | 306               | 306               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 372 900               |                  | 372 900                   | 402 696               | 425 340   | 449 208   |
| Q4            | KROON P/S                | 442506328      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 31                  | 630                                                                 | 630               | 630               | 660                            | 697   | 736   | 660                    | 697   | 736   | 394 359               |                  | 394 359                   | 415 800               | 439 110   | 463 680   |
| Q5            | KROONHEUWEL P/S          | 442506328      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 35                  | 508                                                                 | 508               | 508               | 240                            | 241   | 254   | 240                    | 241   | 254   | 122 400               |                  | 122 400                   | 121 920               | 122 428   | 129 032   |
| Q5            | KROONSTAD CS/S           | 442506318      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 34                  | 686                                                                 | 686               | 686               | 240                            | 241   | 254   | 240                    | 241   | 254   | 165 600               |                  | 165 600                   | 164 640               | 165 326   | 174 244   |
| Q2            | KWAKWATSI S/S            | 442411129      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 23                  | 640                                                                 | 640               | 640               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 812 922               |                  | 812 922                   | 842 240               | 889 600   | 939 520   |
| Q1            | LAXDALE PFS              | 442411194      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 11                                                                  | 11                | 11                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | LE NOTSI S/S             | 443611141      | Secondary                          | FEZILE DABI | Section 21                               | Yes                                              | 22                  | 529                                                                 | 529               | 529               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 682 407               |                  | 682 407                   | 696 164               | 735 310   | 776 572   |
| Q1            | LEDIBOHONG PFS           | 443611115      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 2                   | 24                                                                  | 24                | 24                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 31 584                | 33 360    | 35 232    |
| Q1            | LEEUWPAN PFS             | 444306288      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 13                                                                  | 13                | 13                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q4            | LEEUWSPRUIT P/S          | 443611256      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 50                  | 1 001                                                               | 1 001             | 1 001             | 660                            | 697   | 736   | 660                    | 697   | 736   | 623 623               |                  | 623 623                   | 660 660               | 697 697   | 736 736   |
| Q2            | LEHUTSO P/S              | 443611175      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 50                  | 1 653                                                               | 1 653             | 1 653             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 2 055 922             |                  | 2 055 922                 | 2 175 348             | 2 297 670 | 2 426 604 |
| Q1            | LEOKA PFS                | 444306121      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 14                                                                  | 14                | 14                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | LEONIE PFS               | 443701212      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 2                   | 38                                                                  | 38                | 38                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 45 991                |                  | 45 991                    | 50 008                | 52 820    | 55 784    |
| Q3            | LIKUBU P/S               | 442506293      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 28                  | 821                                                                 | 821               | 821               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 027 961             |                  | 1 027 961                 | 1 080 436             | 1 141 190 | 1 205 228 |
| Q1            | LOYEDALE P/S             | 443011164      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 35                  | 1 037                                                               | 1 037             | 1 037             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 306 393             |                  | 1 306 393                 | 1 364 692             | 1 441 430 | 1 522 316 |
| Q1            | LUMIBRE P/S              | 442506125      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 9                   | 268                                                                 | 268               | 268               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 331 881               |                  | 331 881                   | 352 688               | 372 520   | 393 424   |
| Q1            | LYSBETH PFS              | 443611259      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 26                  | 493                                                                 | 493               | 493               | 660                            | 697   | 736   | 660                    | 697   | 736   | 305 893               |                  | 305 893                   | 325 380               | 343 621   | 362 848   |
| Q1            | MAHLABA THENG P/S        | 444206157      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 6                                                                   | 6                 | 6                 | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MAKAWANSBANK PFS         | 444306096      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 32                  | 1 041                                                               | 1 041             | 1 041             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 308 879             |                  | 1 308 879                 | 1 369 956             | 1 446 990 | 1 528 188 |
| Q1            | MAKGETHA PFS             | 442701043      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 18                                                                  | 18                | 18                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | MAKHEBA P/S              | 442506049      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 17                                                                  | 17                | 17                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | MAKHEBA P/S              | 443611045      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 26                  | 858                                                                 | 858               | 858               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 106 270             |                  | 1 106 270                 | 1 129 128             | 1 192 620 | 1 259 544 |
| Q3            | MAKHEBA P/S              | 442506238      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 34                  | 1 212                                                               | 1 212             | 1 212             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 494 086             |                  | 1 494 086                 | 1 594 992             | 1 684 680 | 1 779 216 |
| Q1            | MARSALA PFS              | 441610278      | Primary                            | FEZILE DABI | Section 20                               |                                                  | 1                   | 15                                                                  | 15                | 15                | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | MATLWANGTLWANG S/S       | 442510187      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 19                  | 515                                                                 | 515               | 515               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 648 846               |                  | 648 846                   | 677 740               | 715 850   | 756 020   |
| Q3            | MEDUWANE P/S             | 441610216      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 29                  | 901                                                                 | 901               | 901               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 119 943             |                  | 1 119 943                 | 1 165 716             | 1 252 390 | 1 322 668 |
| Q2            | METSIMAHOLO P/S          | 441811188      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 23                  | 612                                                                 | 612               | 612               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 763 202               |                  | 763 202                   | 805 392               | 850 680   | 898 416   |
| Q2            | METSIMATLE S/S           | 441811178      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 14                  | 405                                                                 | 405               | 405               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 509 630               |                  | 509 630                   | 532 980               | 562 950   | 594 540   |
| Q2            | MFUNDO THUTO S/S         | 441610200      | Secondary                          | FEZILE DABI | Section 21                               |                                                  | 30                  | 1 101                                                               | 1 101             | 1 101             | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 353 627             | 129 909          | 1 483 536                 | 1 448 916             | 1 530 390 | 1 616 268 |
| Q2            | MOEPENG I/S              | 442506077      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 19                  | 621                                                                 | 621               | 621               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 780 604               |                  | 780 604                   | 817 236               | 863 190   | 911 628   |
| Q1            | MOHLAKENG P/S            | 441610364      | Primary                            | FEZILE DABI | Section 21                               | Yes                                              | 26                  | 834                                                                 | 834               | 834               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 030 447             |                  | 1 030 447                 | 1 097 544             | 1 159 260 | 1 224 312 |
| Q2            | MOKWALLO P/S             | 444611187      | Primary                            | FEZILE DABI | Section 21                               |                                                  | 26                  | 979                                                                 | 979               | 979               | 1 316                          | 1 390 | 1 468 | 1 316                  | 1 390 | 1 468 | 1 215 654             |                  | 1 215 654                 | 1 288 364             | 1 360 810 | 1 437 172 |

| Quin-<br>tile | School Name                    | District    | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | N.r.of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><21 learners<br>2018/19 | Nr. of Learners for allocation |       |       |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|--------------------------------|-------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------|-------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                                |             |                                          |                                                  |                     |                                                                     | 2018                           | 2019  | 2020  | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q3            | MOTSWELA S/S                   | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 738                            | 738   | 738   | 738               | 1 316                  | 1 390 | 1 468 | 943 437               |                  | 943 437                   | 971 208               | 1 025 820 | 1 083 384 |
| Q1            | NAMPO A/S                      | FEZILE DABI | Section 21                               |                                                  | 29                  |                                                                     | 684                            | 684   | 684   | 684               | 1 316                  | 1 390 | 1 468 | 865 128               |                  | 865 128                   | 900 144               | 950 760   | 1 004 112 |
| Q3            | NELSON MANDELA P/S (CREDO P/S) | FEZILE DABI | Section 21                               |                                                  | 49                  |                                                                     | 1 608                          | 1 608 | 1 608 | 1 608             | 1 316                  | 1 390 | 1 468 | 2 012 417             |                  | 2 012 417                 | 2 116 128             | 2 235 120 | 2 360 544 |
| Q2            | NGWATHE S/S                    | FEZILE DABI | Section 21                               | Yes                                              |                     |                                                                     | 426                            | 426   | 426   | 426               | 1 316                  | 1 390 | 1 468 | 530 761               |                  | 530 761                   | 560 616               | 592 140   | 625 368   |
| Q1            | KOGOPOLENG S/S                 | FEZILE DABI | Section 21                               |                                                  | 54                  |                                                                     | 1 413                          | 1 413 | 1 413 | 1 413             | 1 316                  | 1 390 | 1 468 | 1 781 219             | 224 513          | 2 005 732                 | 1 859 508             | 1 964 070 | 2 074 284 |
| Q1            | NOKANAPEDI P/F/S               | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 9                              | 9     | 9     | 9                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | NOMSA S/S                      | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 1 043                          | 1 043 | 1 043 | 1 043             | 1 316                  | 1 390 | 1 468 | 1 305 150             | 133 149          | 1 438 299                 | 1 372 588             | 1 449 770 | 1 531 124 |
| Q4            | NOORDNORTH P/S                 | FEZILE DABI | Section 21                               |                                                  | 31                  |                                                                     | 659                            | 659   | 659   | 659               | 680                    | 697   | 736   | 406 196               |                  | 406 196                   | 434 940               | 459 323   | 485 024   |
| Q1            | NOORDSKOOL P/F/S               | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 5                              | 5     | 5     | 5                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | NOVA SCOTIA P/F/S              | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 6                              | 6     | 6     | 6                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | NTHA I/S                       | FEZILE DABI | Section 21                               | Yes                                              | 19                  |                                                                     | 479                            | 479   | 479   | 479               | 1 316                  | 1 390 | 1 468 | 591 668               |                  | 591 668                   | 630 364               | 665 810   | 703 172   |
| Q2            | NTJHAFADITSWE I/S              | FEZILE DABI | Section 21                               |                                                  | 18                  |                                                                     | 636                            | 636   | 636   | 636               | 1 316                  | 1 390 | 1 468 | 801 735               |                  | 801 735                   | 836 976               | 884 040   | 933 648   |
| Q2            | NTSHWEPHEPA P/S                | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 1 039                          | 1 039 | 1 039 | 1 039             | 1 316                  | 1 390 | 1 468 | 1 303 907             |                  | 1 303 907                 | 1 367 324             | 1 444 210 | 1 525 252 |
| Q1            | NTSOANATSATSI P/S              | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 1 016                          | 1 016 | 1 016 | 1 016             | 1 316                  | 1 390 | 1 468 | 1 266 617             |                  | 1 266 617                 | 1 337 056             | 1 412 240 | 1 491 488 |
| Q1            | NTSWANATSATSI P/S              | FEZILE DABI | Section 21                               | Yes                                              | 23                  |                                                                     | 750                            | 750   | 750   | 750               | 1 316                  | 1 390 | 1 468 | 943 437               |                  | 943 437                   | 987 000               | 1 042 500 | 1 101 000 |
| Q1            | NTUTUBOLLE P/F/S               | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 12                             | 12    | 12    | 12                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | NUWE ENGELAND P/F/S            | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 7                              | 7     | 7     | 7                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | ONGEGUND P/F/S                 | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 7                              | 7     | 7     | 7                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | ORALOOP P/F/S                  | FEZILE DABI | Section 20                               |                                                  |                     | 1                                                                   | 26                             | 26    | 26    | 26                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 34 216                | 36 140    | 38 168    |
| Q1            | ORANJIEVILLE P/S               | FEZILE DABI | Section 21                               |                                                  | 3                   |                                                                     | 33                             | 33    | 33    | 33                | 240                    | 241   | 254   | 6 480                 |                  | 6 480                     | 7 920                 | 7 953     | 8 382     |
| Q5            | PARV'S P/S (H/ VERWOERD P/S)   | FEZILE DABI | Section 21                               |                                                  | 43                  |                                                                     | 967                            | 967   | 967   | 967               | 240                    | 241   | 254   | 231 120               |                  | 231 120                   | 232 080               | 233 047   | 245 618   |
| Q5            | PARV'S SKOOL S/S               | FEZILE DABI | Section 21                               |                                                  | 27                  |                                                                     | 564                            | 564   | 564   | 564               | 240                    | 241   | 254   | 137 040               |                  | 137 040                   | 135 360               | 135 924   | 143 256   |
| Q3            | PELE-YA-PELE S/S               | FEZILE DABI | Section 21                               | Yes                                              | 25                  |                                                                     | 598                            | 598   | 598   | 598               | 1 316                  | 1 390 | 1 468 | 753 258               |                  | 753 258                   | 786 968               | 831 220   | 877 864   |
| Q3            | PHEHELLANG S/S                 | FEZILE DABI | Section 21                               |                                                  | 23                  |                                                                     | 844                            | 844   | 844   | 844               | 1 316                  | 1 390 | 1 468 | 1 040 391             |                  | 1 040 391                 | 1 110 704             | 1 173 160 | 1 238 992 |
| Q3            | PHEPHETSO S/S                  | FEZILE DABI | Section 21                               | Yes                                              | 37                  |                                                                     | 965                            | 965   | 965   | 965               | 1 316                  | 1 390 | 1 468 | 1 221 869             |                  | 1 221 869                 | 1 269 940             | 1 341 350 | 1 416 620 |
| Q3            | PHIRHADI P/S                   | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 950                            | 950   | 950   | 950               | 1 316                  | 1 390 | 1 468 | 1 179 607             | 179 640          | 1 359 247                 | 1 250 200             | 1 320 500 | 1 394 600 |
| Q3            | PHIRITONA S/S                  | FEZILE DABI | Section 21                               |                                                  | 43                  |                                                                     | 1 274                          | 1 274 | 1 274 | 1 274             | 1 316                  | 1 390 | 1 468 | 1 622 115             |                  | 1 622 115                 | 1 676 584             | 1 770 860 | 1 870 232 |
| Q3            | PHITSHANA P/S                  | FEZILE DABI | Section 21                               |                                                  | 28                  |                                                                     | 1 026                          | 1 026 | 1 026 | 1 026             | 1 316                  | 1 390 | 1 468 | 1 296 449             |                  | 1 296 449                 | 1 350 216             | 1 426 140 | 1 506 168 |
| Q2            | PHOMELLO P/S                   | FEZILE DABI | Section 21                               |                                                  | 28                  |                                                                     | 885                            | 885   | 885   | 885               | 1 316                  | 1 390 | 1 468 | 1 106 270             |                  | 1 106 270                 | 1 164 660             | 1 230 150 | 1 299 180 |
| Q2            | PHOMOLONG I/S                  | FEZILE DABI | Section 21                               |                                                  | 24                  |                                                                     | 819                            | 819   | 819   | 819               | 1 316                  | 1 390 | 1 468 | 1 021 746             |                  | 1 021 746                 | 1 077 804             | 1 138 410 | 1 202 292 |
| Q3            | PHULENG P/S                    | FEZILE DABI | Section 21                               | Yes                                              | 22                  |                                                                     | 751                            | 751   | 751   | 751               | 1 316                  | 1 390 | 1 468 | 954 624               |                  | 954 624                   | 988 316               | 1 043 890 | 1 102 468 |
| Q1            | PLATBERG P/F/S                 | FEZILE DABI | Section 20                               |                                                  |                     | 2                                                                   | 59                             | 59    | 59    | 59                | 1 316                  | 1 390 | 1 468 | 73 337                |                  | 73 337                    | 77 644                | 82 010    | 86 612    |
| Q3            | POELANO P/S                    | FEZILE DABI | Section 21                               |                                                  | 35                  |                                                                     | 1 362                          | 1 362 | 1 362 | 1 362             | 1 316                  | 1 390 | 1 468 | 1 681 779             |                  | 1 681 779                 | 1 792 392             | 1 893 180 | 1 999 416 |
| Q2            | QALABOTIJA S/S                 | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 767                            | 767   | 767   | 767               | 1 316                  | 1 390 | 1 468 | 986 942               |                  | 986 942                   | 1 009 372             | 1 066 130 | 1 125 956 |
| Q2            | REAITUMELA I/S                 | FEZILE DABI | Section 21                               |                                                  | 28                  |                                                                     | 940                            | 940   | 940   | 940               | 1 316                  | 1 390 | 1 468 | 1 170 906             |                  | 1 170 906                 | 1 237 040             | 1 306 600 | 1 379 920 |
| Q2            | REBATLA THUTO S/S              | FEZILE DABI | Section 21                               |                                                  | 21                  |                                                                     | 530                            | 530   | 530   | 530               | 1 316                  | 1 390 | 1 468 | 679 921               |                  | 679 921                   | 697 480               | 736 700   | 778 040   |
| Q2            | REFENG THABO S/S               | FEZILE DABI | Section 21                               | Yes                                              | 22                  |                                                                     | 592                            | 592   | 592   | 592               | 1 316                  | 1 390 | 1 468 | 732 127               |                  | 732 127                   | 779 072               | 822 880   | 869 056   |
| Q2            | REFENGKGOTSO P/S               | FEZILE DABI | Section 21                               |                                                  | 26                  |                                                                     | 768                            | 768   | 768   | 768               | 1 316                  | 1 390 | 1 468 | 968 297               |                  | 968 297                   | 1 010 688             | 1 067 520 | 1 127 424 |
| Q1            | REHAUHEITSWE S/S               | FEZILE DABI | Section 21                               | Yes                                              | 20                  |                                                                     | 467                            | 467   | 467   | 467               | 1 316                  | 1 390 | 1 468 | 576 752               |                  | 576 752                   | 614 572               | 649 130   | 685 556   |
| Q1            | RENYBOHILE I/S                 | FEZILE DABI | Section 21                               |                                                  | 16                  |                                                                     | 381                            | 381   | 381   | 381               | 1 316                  | 1 390 | 1 468 | 469 854               |                  | 469 854                   | 501 396               | 529 590   | 559 308   |
| Q1            | RENYKALLETSE P/S               | FEZILE DABI | Section 21                               | Yes                                              | 33                  |                                                                     | 1 054                          | 1 054 | 1 054 | 1 054             | 1 316                  | 1 390 | 1 468 | 1 330 010             |                  | 1 330 010                 | 1 387 064             | 1 465 060 | 1 547 272 |
| Q2            | RETSHEDISITSWE S/S             | FEZILE DABI | Section 21                               |                                                  | 32                  |                                                                     | 889                            | 889   | 889   | 889               | 1 316                  | 1 390 | 1 468 | 1 169 663             | 159 484          | 1 329 147                 | 1 169 924             | 1 235 710 | 1 305 052 |
| Q1            | RIETFOUNTAIN P/F/S             | FEZILE DABI | Section 20                               |                                                  |                     | 2                                                                   | 48                             | 48    | 48    | 48                | 1 316                  | 1 390 | 1 468 | 59 664                |                  | 59 664                    | 63 168                | 66 720    | 70 464    |
| Q1            | ROODERAND P/F/S                | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 19                             | 19    | 19    | 19                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | RUBY P/F/S                     | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 11                             | 11    | 11    | 11                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q5            | SALOMON SENEKAL C/S            | FEZILE DABI | Section 20                               |                                                  | 22                  |                                                                     | 333                            | 333   | 333   | 333               | 240                    | 241   | 254   | 78 240                |                  | 78 240                    | 79 920                | 80 253    | 84 582    |
| Q1            | SAMADULA P/F/S                 | FEZILE DABI | Section 20                               |                                                  |                     | 1 Yes                                                               | 12                             | 12    | 12    | 12                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | SAMUEL SEBEGO PAKI S/S         | FEZILE DABI | Section 21                               | Yes                                              | 20                  |                                                                     | 379                            | 379   | 379   | 379               | 1 316                  | 1 390 | 1 468 | 471 097               |                  | 471 097                   | 498 764               | 526 810   | 556 372   |
| Q3            | SANDERSVILLE I/S               | FEZILE DABI | Section 21                               |                                                  | 26                  |                                                                     | 762                            | 762   | 762   | 762               | 1 316                  | 1 390 | 1 468 | 954 624               |                  | 954 624                   | 1 002 792             | 1 059 180 | 1 118 616 |
| Q3            | SAREL CILLIERS C/S             | FEZILE DABI | Section 21                               |                                                  | 25                  |                                                                     | 610                            | 610   | 610   | 610               | 1 316                  | 1 390 | 1 468 | 789 305               |                  | 789 305                   | 802 760               | 847 900   | 895 480   |
| Q5            | SASOLBURG S/S                  | FEZILE DABI | Section 21                               |                                                  | 39                  |                                                                     | 873                            | 873   | 873   | 873               | 240                    | 241   | 254   | 209 520               |                  | 209 520                   | 209 520               | 210 393   | 221 742   |

| Quin-<br>tile | School Name               | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |       |       | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|---------------------------|----------------|------------------------------------|---------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------|-------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                           |                |                                    |               |                                          |                                                  |                     |                                                                     | 2018                           | 2019  | 2020  | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| O2            | SCHONKENVILLE I/S         | 443011262      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 34                  |                                                                     | 961                            | 961   | 961   | 1 316                  | 1 390 | 1 468 | 1 203 224             |                  | 1 203 224                 | 1 264 676             | 1 335 790 | 1 410 748 |
| O1            | SEDIBA-THUTO S/S          | 441811147      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 41                  |                                                                     | 1 216                          | 1 216 | 1 216 | 1 316                  | 1 390 | 1 468 | 1 538 834             | 189 350          | 1 728 184                 | 1 600 256             | 1 690 240 | 1 785 088 |
| O3            | SEESIOVILLE P/S           | 442506207      | Primary                            | FEZILE DABI   | Section 21                               | Yes                                              | 24                  |                                                                     | 681                            | 681   | 681   | 1 316                  | 1 390 | 1 468 | 845 240               |                  | 845 240                   | 896 196               | 946 590   | 999 708   |
| O3            | SELOGIWE P/S              | 443011051      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 37                  |                                                                     | 1 136                          | 1 136 | 1 136 | 1 316                  | 1 390 | 1 468 | 1 424 478             |                  | 1 424 478                 | 1 494 940             | 1 579 040 | 1 667 648 |
| O5            | SENTRALE VOLKSKOOL        | 442506330      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 26                  |                                                                     | 513                            | 513   | 513   | 240                    | 241   | 254   | 120 720               |                  | 120 720                   | 123 633               | 130 302   | 130 302   |
| O1            | SEOTLO P/S                | 444611034      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 2                   | Yes                                                                 | 16                             | 16    | 16    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | SERFONTEIN P/S            | 442411215      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   | Yes                                                                 | 7                              | 7     | 7     | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O2            | SIS MOFUBE P/S            | 442506236      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 30                  |                                                                     | 968                            | 968   | 968   | 1 316                  | 1 390 | 1 468 | 1 203 224             |                  | 1 203 224                 | 1 273 888             | 1 345 520 | 1 421 024 |
| O1            | SIBONGILE P/S             | 441610081      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 2                   |                                                                     | 45                             | 45    | 45    | 1 316                  | 1 390 | 1 468 | 53 449                |                  | 53 449                    | 59 220                | 62 550    | 66 060    |
| O3            | SINDEKILE P/S             | 443011110      | Primary                            | FEZILE DABI   | Section 21                               | Yes                                              | 23                  |                                                                     | 639                            | 639   | 639   | 1 316                  | 1 390 | 1 468 | 786 819               |                  | 786 819                   | 840 924               | 888 210   | 938 052   |
| O1            | SKURWEPOORT P/S           | 442411019      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   | Yes                                                                 | 4                              | 4     | 4     | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | SPTSISOHEK P/S            | 441811151      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   | Yes                                                                 | 15                             | 15    | 15    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O4            | STEYNSRUS C/S             | 442710262      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 24                  |                                                                     | 489                            | 489   | 489   | 660                    | 697   | 736   | 310 877               |                  | 310 877                   | 322 740               | 340 833   | 359 904   |
| O1            | SUSANNA P/S (FEZILE DABI) | 443701216      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   |                                                                     | 36                             | 36    | 36    | 1 316                  | 1 390 | 1 468 | 45 991                |                  | 45 991                    | 47 376                | 50 040    | 52 848    |
| O3            | TANBOS P/S                | 443611250      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 26                  |                                                                     | 608                            | 608   | 608   | 1 316                  | 1 390 | 1 468 | 781 847               |                  | 781 847                   | 800 128               | 845 120   | 892 544   |
| O1            | TABU P/S                  | 441811043      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   | Yes                                                                 | 10                             | 10    | 10    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O2            | TATAISO P/S (FEZILE DABI) | 444611167      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 30                  |                                                                     | 999                            | 999   | 999   | 1 316                  | 1 390 | 1 468 | 1 239 271             |                  | 1 239 271                 | 1 314 684             | 1 388 610 | 1 466 532 |
| O1            | THABANG S/S               | 444306138      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 25                  |                                                                     | 695                            | 695   | 695   | 1 316                  | 1 390 | 1 468 | 871 343               |                  | 871 343                   | 914 620               | 966 050   | 1 020 260 |
| O2            | THAKAMESO C/S             | 442506169      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | -                   |                                                                     | 688                            | 688   | 688   | 1 316                  | 1 390 | 1 468 | 868 857               |                  | 868 857                   | 905 408               | 956 320   | 1 009 984 |
| O2            | THAROLLO P/S              | 442710357      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 17                  |                                                                     | 581                            | 581   | 581   | 1 316                  | 1 390 | 1 468 | 724 669               |                  | 724 669                   | 764 596               | 807 590   | 852 908   |
| O2            | THEHA SETJHABA P/S        | 443611172      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 25                  |                                                                     | 1 248                          | 1 248 | 1 248 | 1 316                  | 1 390 | 1 468 | 1 559 965             |                  | 1 559 965                 | 1 642 368             | 1 734 720 | 1 832 064 |
| O3            | THUTO-KE-TSELA P/S        | 441610208      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 34                  |                                                                     | 1 295                          | 1 295 | 1 295 | 1 316                  | 1 390 | 1 468 | 1 608 442             |                  | 1 608 442                 | 1 704 220             | 1 800 050 | 1 901 060 |
| O2            | TJHABA TSOHLE P/S         | 443611275      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 42                  |                                                                     | 1 036                          | 1 036 | 1 036 | 1 316                  | 1 390 | 1 468 | 1 287 748             |                  | 1 287 748                 | 1 363 376             | 1 440 040 | 1 520 848 |
| O3            | TSATSIS I/S               | 443611223      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 31                  |                                                                     | 495                            | 495   | 495   | 1 316                  | 1 390 | 1 468 | 577 995               |                  | 577 995                   | 651 420               | 688 050   | 726 660   |
| O2            | TSEBO-VULWAZI S/S         | 441610358      | Secondary                          | FEZILE DABI   | Section 21                               | Yes                                              | 19                  |                                                                     | 508                            | 508   | 508   | 1 316                  | 1 390 | 1 468 | 641 388               |                  | 641 388                   | 668 528               | 706 120   | 745 744   |
| O2            | TSHEDISO XOLANI P/S       | 441610246      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 22                  |                                                                     | 1 072                          | 1 072 | 1 072 | 1 316                  | 1 390 | 1 468 | 1 348 655             |                  | 1 348 655                 | 1 410 752             | 1 490 080 | 1 573 696 |
| O1            | TUNELWANO P/S             | 444510195      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 32                  | Yes                                                                 | 20                             | 20    | 20    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O2            | TWEELING C/S              | 441610264      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 1                   |                                                                     | 524                            | 524   | 524   | 1 316                  | 1 390 | 1 468 | 651 332               |                  | 651 332                   | 689 584               | 728 360   | 769 232   |
| O1            | UPTZIEN I/F/S             | 444510257      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 20                  |                                                                     | 151                            | 151   | 151   | 1 316                  | 1 390 | 1 468 | 185 207               |                  | 185 207                   | 198 716               | 209 890   | 221 668   |
| O1            | UPLANDS P/S               | 442506066      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 12                  | Yes                                                                 | 11                             | 11    | 11    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O5            | VAALPARK ARTICON S/S      | 443611244      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 1                   |                                                                     | 617                            | 617   | 617   | 240                    | 241   | 254   | 149 760               |                  | 149 760                   | 148 080               | 148 697   | 156 718   |
| O5            | VAALPARK P/S              | 443611260      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 38                  |                                                                     | 902                            | 902   | 902   | 240                    | 241   | 254   | 216 720               |                  | 216 720                   | 216 480               | 217 382   | 229 108   |
| O1            | VIERFONTEIN P/S           | 444306239      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 50                  |                                                                     | 33                             | 33    | 33    | 1 316                  | 1 390 | 1 468 | 43 505                |                  | 43 505                    | 43 428                | 45 870    | 48 444    |
| O4            | VILLIERS C/S              | 441610265      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 17                  |                                                                     | 162                            | 162   | 162   | 660                    | 697   | 736   | 102 795               |                  | 102 795                   | 106 920               | 112 914   | 119 232   |
| O2            | VOORWAARTS I/S            | 442506329      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 34                  |                                                                     | 689                            | 689   | 689   | 660                    | 697   | 736   | 428 624               |                  | 428 624                   | 454 740               | 480 233   | 507 104   |
| O2            | VREDEFORT P/S             | 444611263      | Primary                            | FEZILE DABI   | Section 21                               | Yes                                              | 17                  |                                                                     | 762                            | 762   | 762   | 1 316                  | 1 390 | 1 468 | 955 867               |                  | 955 867                   | 1 002 792             | 1 059 180 | 1 118 616 |
| O1            | WEVELD A/S                | 443011203      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 25                  |                                                                     | 529                            | 529   | 529   | 1 316                  | 1 390 | 1 468 | 673 706               |                  | 673 706                   | 696 164               | 735 310   | 776 572   |
| O5            | WILGERVIER C/S            | 441610266      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 22                  |                                                                     | 538                            | 538   | 538   | 240                    | 241   | 254   | 130 800               |                  | 130 800                   | 129 120               | 129 658   | 136 652   |
| O1            | WONDERKOP P/S             | 442506261      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 29                  | Yes                                                                 | 10                             | 10    | 10    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O1            | WONDERKRING P/S           | 444306167      | Primary                            | FEZILE DABI   | Section 20                               |                                                  | 1                   | Yes                                                                 | 21                             | 21    | 21    | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| O3            | YAKHISISWE S/S            | 443011173      | Secondary                          | FEZILE DABI   | Section 21                               |                                                  | 1                   |                                                                     | 683                            | 683   | 683   | 1 316                  | 1 390 | 1 468 | 860 156               |                  | 860 156                   | 898 828               | 949 370   | 1 002 644 |
| O2            | ZAMALEKA P/S              | 441610221      | Primary                            | FEZILE DABI   | Section 21                               |                                                  | 27                  |                                                                     | 1 112                          | 1 112 | 1 112 | 1 316                  | 1 390 | 1 468 | 1 388 431             |                  | 1 388 431                 | 1 463 392             | 1 545 680 | 1 632 416 |
| O1            | ADAMSONSVLEI I/F/S        | 444412060      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 34                  |                                                                     | 38                             | 38    | 38    | 1 316                  | 1 390 | 1 468 | 49 720                |                  | 49 720                    | 50 008                | 52 820    | 55 784    |
| O4            | AKADEMIA S/S              | 440704214      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 2                   |                                                                     | 575                            | 575   | 575   | 1 316                  | 1 390 | 1 468 | 730 884               |                  | 730 884                   | 756 700               | 799 750   | 844 100   |
| O4            | ALLANRIDGE P/S            | 442908301      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 21                  |                                                                     | 233                            | 233   | 233   | 660                    | 697   | 736   | 145 159               |                  | 145 159                   | 153 780               | 162 401   | 171 488   |
| O2            | ARAMELA C/S               | 440404129      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 14                  |                                                                     | 1 315                          | 1 315 | 1 315 | 1 316                  | 1 390 | 1 468 | 1 663 134             |                  | 1 663 134                 | 1 730 540             | 1 827 850 | 1 930 420 |
| O5            | AURORA P/S                | 444712008      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 39                  |                                                                     | 1 077                          | 1 077 | 1 077 | 240                    | 241   | 254   | 258 000               |                  | 258 000                   | 258 490               | 259 557   | 273 558   |
| O3            | BAHALE S/S                | 441912034      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 39                  |                                                                     | 833                            | 833   | 833   | 1 316                  | 1 390 | 1 468 | 1 044 120             |                  | 1 044 120                 | 1 086 228             | 1 157 870 | 1 222 844 |
| O4            | BEDILIA P/S               | 444712090      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 32                  |                                                                     | 731                            | 731   | 731   | 660                    | 697   | 736   | 453 544               |                  | 453 544                   | 482 460               | 509 507   | 538 016   |
| O3            | BOASE P/S                 | 444412109      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 28                  |                                                                     | 852                            | 852   | 852   | 1 316                  | 1 390 | 1 468 | 1 052 821             |                  | 1 052 821                 | 1 121 232             | 1 184 280 | 1 250 736 |
| O3            | BOFIHLA I/S               | 444712022      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 28                  |                                                                     | 242                            | 242   | 242   | 1 316                  | 1 390 | 1 468 | 303 292               |                  | 303 292                   | 318 472               | 336 380   | 355 256   |

| Quin-<br>tile | School Name                  | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|------------------------------|----------------|------------------------------------|---------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                              |                |                                    |               |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q2            | BOIKUTLO P/S                 | 440506217      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 10                  |                                                                     | 823                            | 823               | 823               | 1 316                  | 1 390 | 1 468 | 1 026 718             |                  | 1 026 718                 | 1 083 068 | 1 143 970 | 1 208 164 |
| Q2            | BOITEKONG P/S                | 444412066      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 25                  |                                                                     | 1 027                          | 1 027             | 1 027             | 1 316                  | 1 390 | 1 468 | 1 292 720             |                  | 1 292 720                 | 1 351 532 | 1 427 530 | 1 507 636 |
| Q2            | BOLIBA P/S                   | 444008291      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 29                  |                                                                     | 986                            | 986               | 986               | 1 316                  | 1 390 | 1 468 | 1 229 327             |                  | 1 229 327                 | 1 297 576 | 1 370 540 | 1 447 448 |
| Q1            | BOPAPADI P/S                 | 442008094      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 35                  | Yes                                                                 | 13                             | 13                | 13                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | BOSHOF C/S                   | 440404216      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 832                            | 832               | 832               | 1 316                  | 1 390 | 1 468 | 1 066 494             |                  | 1 066 494                 | 1 094 912 | 1 156 480 | 1 221 376 |
| Q2            | BOTHAVILLE P/S               | 440404238      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 38                  |                                                                     | 365                            | 365               | 365               | 1 316                  | 1 390 | 1 468 | 457 424               |                  | 457 424                   | 480 340   | 507 350   | 535 820   |
| Q2            | BOTHAVILLE S/S               | 440506240      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 13                  |                                                                     | 968                            | 968               | 968               | 1 316                  | 1 390 | 1 468 | 1 211 925             |                  | 1 211 925                 | 1 273 888 | 1 345 520 | 1 421 024 |
| Q5            | BOTHAVILLE S/S               | 440506317      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 28                  |                                                                     | 287                            | 287               | 287               | 240                    | 241   | 254   | 68 400                |                  | 68 400                    | 68 880    | 69 167    | 72 898    |
| Q1            | BOVAAL I/S                   | 440506235      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 20                  |                                                                     | 305                            | 305               | 305               | 1 316                  | 1 390 | 1 468 | 401 489               |                  | 401 489                   | 401 380   | 423 950   | 447 740   |
| Q5            | BRANDWAG P/S (LEJWELEPUTSWA) | 442908302      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 13                  |                                                                     | 744                            | 744               | 744               | 240                    | 241   | 254   | 179 520               |                  | 179 520                   | 178 560   | 179 304   | 188 976   |
| Q2            | BRONVILLE P/S                | 444712105      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 32                  |                                                                     | 1 294                          | 1 294             | 1 294             | 1 316                  | 1 390 | 1 468 | 1 604 713             |                  | 1 604 713                 | 1 702 904 | 1 798 660 | 1 899 592 |
| Q5            | BULFONTEIN C/S               | 440808296      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 39                  |                                                                     | 325                            | 325               | 325               | 240                    | 241   | 254   | 75 840                |                  | 75 840                    | 78 000    | 78 325    | 82 550    |
| Q2            | CONCORDIA S/S                | 444008294      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 21                  |                                                                     | 762                            | 762               | 762               | 1 316                  | 1 390 | 1 468 | 944 680               |                  | 944 680                   | 1 002 792 | 1 059 180 | 1 118 616 |
| Q5            | DAGBREEK P/S                 | 444712091      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 30                  |                                                                     | 853                            | 853               | 853               | 240                    | 241   | 254   | 204 480               |                  | 204 480                   | 204 720   | 205 573   | 216 662   |
| Q3            | DALUVUYO P/S                 | 444712045      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 37                  |                                                                     | 762                            | 762               | 762               | 1 316                  | 1 390 | 1 468 | 964 568               |                  | 964 568                   | 1 002 792 | 1 059 180 | 1 118 616 |
| Q4            | DEALESVILLE P/S              | 440404228      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 24                  |                                                                     | 24                             | 24                | 24                | 660                    | 697   | 736   | 18 067                |                  | 18 067                    | 15 840    | 16 728    | 17 664    |
| Q1            | DIKETSENG P/S                | 444412122      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 7                   |                                                                     | 1 018                          | 1 018             | 1 018             | 1 316                  | 1 390 | 1 468 | 1 261 645             |                  | 1 261 645                 | 1 339 688 | 1 415 020 | 1 494 424 |
| Q1            | DIFATENG P/S                 | 440808287      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 32                  | Yes                                                                 | 6                              | 6                 | 6                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | DIHWAU P/S                   | 442908246      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 1 002                          | 1 002             | 1 002             | 1 316                  | 1 390 | 1 468 | 1 240 514             |                  | 1 240 514                 | 1 318 632 | 1 392 780 | 1 470 936 |
| Q1            | DIKGOMONG P/S                | 441912017      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 33                  | Yes                                                                 | 18                             | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | DIPHETOTO S/S                | 440506232      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 23                  |                                                                     | 782                            | 782               | 782               | 1 316                  | 1 390 | 1 468 | 976 998               |                  | 976 998                   | 1 029 112 | 1 086 980 | 1 147 976 |
| Q3            | DIRISANANG I/S               | 444712014      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 9                   |                                                                     | 1 445                          | 1 445             | 1 445             | 1 316                  | 1 390 | 1 468 | 1 801 107             |                  | 1 801 107                 | 1 901 620 | 2 008 550 | 2 121 260 |
| Q2            | DR MG MINGOMA                | 444712109      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 2                   |                                                                     | 271                            | 271               | 271               | 240                    | 241   | 254   | 65 520                |                  | 65 520                    | 65 040    | 65 311    | 68 834    |
| Q5            | EBEN DANGES P/S              | 440506324      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 40                  |                                                                     | 787                            | 787               | 787               | 1 316                  | 1 390 | 1 468 | 989 428               |                  | 989 428                   | 1 035 632 | 1 093 930 | 1 155 316 |
| Q1            | ECCO P/S                     | 444206228      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 21                  |                                                                     | 325                            | 325               | 325               | 1 316                  | 1 390 | 1 468 | 408 947               |                  | 408 947                   | 427 700   | 451 750   | 477 100   |
| Q3            | ELDORSET S/S                 | 442908251      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 30                  |                                                                     | 715                            | 715               | 715               | 1 316                  | 1 390 | 1 468 | 889 988               |                  | 889 988                   | 940 940   | 993 850   | 1 049 620 |
| Q1            | EXCELSIOR P/S                | 444712042      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 17                  | Yes                                                                 | 9                              | 9                 | 9                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | GM POLORI                    | 445802164      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 22                  |                                                                     | 827                            | 827               | 827               | 1 316                  | 1 390 | 1 468 | 1 031 690             |                  | 1 031 690                 | 1 088 332 | 1 149 530 | 1 214 036 |
| Q2            | GOLDEN PARK P/S              | 444712106      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                   |                                                                     | 1 149                          | 1 149             | 1 149             | 1 316                  | 1 390 | 1 468 | 1 449 338             |                  | 1 449 338                 | 1 512 084 | 1 597 110 | 1 686 732 |
| Q5            | GOUVELD S/S                  | 444712075      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 19                  |                                                                     | 811                            | 811               | 811               | 240                    | 241   | 254   | 196 800               |                  | 196 800                   | 194 640   | 195 451   | 205 994   |
| Q1            | GRASLAAGTE P/S               | 440404196      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 33                  | Yes                                                                 | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | HAMSVERWACHT P/S             | 441912006      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 41                  | Yes                                                                 | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468 | 32 318                |                  | 32 318                    | 30 490    | 32 197    | 34 000    |
| Q3            | HANI PARK P/S                | 445802144      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                   |                                                                     | 1 420                          | 1 420             | 1 420             | 1 316                  | 1 390 | 1 468 | 1 782 462             |                  | 1 782 462                 | 1 868 720 | 1 973 800 | 2 084 560 |
| Q1            | HANOVER CFS                  | 440808282      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 4                   |                                                                     | 426                            | 426               | 426               | 1 316                  | 1 390 | 1 468 | 533 247               |                  | 533 247                   | 560 616   | 592 140   | 625 368   |
| Q5            | HARMONIE P/S                 | 444412093      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 42                  |                                                                     | 1 021                          | 1 021             | 1 021             | 240                    | 241   | 254   | 244 080               |                  | 244 080                   | 245 040   | 246 061   | 259 334   |
| Q5            | HARMONIE P/S                 | 444412077      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 16                  |                                                                     | 875                            | 875               | 875               | 415                    | 415   | 415   | 374 330               |                  | 374 330                   | 363 125   | 363 125   | 363 125   |
| Q2            | HARMONY P/S                  | 444412071      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 34                  |                                                                     | 300                            | 300               | 300               | 1 316                  | 1 390 | 1 468 | 357 984               |                  | 357 984                   | 394 800   | 417 000   | 440 400   |
| Q1            | HARTBESDRAAI P/S             | 440808009      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 39                  |                                                                     | 33                             | 33                | 33                | 1 316                  | 1 390 | 1 468 | 27 539                |                  | 27 539                    | 43 428    | 45 870    | 48 444    |
| Q5            | HENNINGMAN P/S               | 441912094      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 8                   |                                                                     | 369                            | 369               | 369               | 240                    | 241   | 254   | 86 880                |                  | 86 880                    | 88 560    | 88 929    | 93 726    |
| Q5            | HENNINGMAN S/S               | 441912078      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 224                            | 224               | 224               | 240                    | 241   | 254   | 54 000                |                  | 54 000                    | 53 984    | 53 984    | 56 896    |
| Q5            | HENTIE CILLIERS H/S          | 444412079      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 18                  |                                                                     | 654                            | 654               | 654               | 240                    | 241   | 254   | 153 600               |                  | 153 600                   | 156 960   | 157 614   | 166 116   |
| Q1            | HLABOLOHA P/S                | 440506218      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 13                  |                                                                     | 1 084                          | 1 084             | 1 084             | 1 316                  | 1 390 | 1 468 | 1 348 655             |                  | 1 348 655                 | 1 426 544 | 1 506 760 | 1 591 312 |
| Q3            | HLOLOHELO I/S                | 444712011      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 30                  |                                                                     | 181                            | 181               | 181               | 1 316                  | 1 390 | 1 468 | 226 226               |                  | 226 226                   | 238 196   | 251 590   | 265 708   |
| Q5            | HOOPSTAD C/S                 | 442008297      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 32                  |                                                                     | 288                            | 288               | 288               | 240                    | 241   | 254   | 69 600                |                  | 69 600                    | 69 120    | 69 408    | 73 152    |
| Q1            | HOU AAN I/S                  | 444008045      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 9                   |                                                                     | 37                             | 37                | 37                | 1 316                  | 1 390 | 1 468 | 50 963                |                  | 50 963                    | 48 692    | 51 430    | 54 316    |
| Q5            | HTS WELKOM                   | 444712082      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 23                  |                                                                     | 708                            | 708               | 708               | 240                    | 241   | 254   | 173 040               |                  | 173 040                   | 169 920   | 170 628   | 179 832   |
| Q4            | HUMANISVLAKTE P/S            | 440506325      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 3                   |                                                                     | 113                            | 113               | 113               | 703                    | 703   | 703   | 76 627                |                  | 76 627                    | 79 439    | 79 439    | 79 439    |
| Q3            | ICOSENG P/S                  | 442908255      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 36                  |                                                                     | 852                            | 852               | 852               | 1 316                  | 1 390 | 1 468 | 1 059 036             |                  | 1 059 036                 | 1 121 232 | 1 184 280 | 1 250 736 |
| Q3            | IKAHENG P/S                  | 444412051      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 10                  |                                                                     | 653                            | 653               | 653               | 1 316                  | 1 390 | 1 468 | 806 707               |                  | 806 707                   | 859 348   | 907 670   | 958 604   |
| Q1            | IKEMISETSENG P/S             | 440506166      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 24                  |                                                                     | 1 031                          | 1 031             | 1 031             | 1 316                  | 1 390 | 1 468 | 1 292 720             |                  | 1 292 720                 | 1 356 796 | 1 433 090 | 1 513 508 |

| Quin-<br>tile | School Name             | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|-------------------------|----------------|------------------------------------|---------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                         |                |                                    |               |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q2            | IKEMISETSENG (MINE) P/S | 444712065      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 25                  |                                                                     | 117                            | 117               | 117               | 1 316                  | 1 390 | 1 468 | 142 945               |                  | 142 945                   | 153 972   | 162 630   | 171 756   |
| Q3            | IKETSETSENG I/S         | 444712010      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 30                  |                                                                     | 184                            | 184               | 184               | 1 316                  | 1 390 | 1 468 | 221 254               |                  | 221 254                   | 242 144   | 255 760   | 270 112   |
| Q1            | IKGWANTLELLE P/S        | 440808227      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 8                   |                                                                     | 1 218                          | 1 218             | 1 218             | 1 316                  | 1 390 | 1 468 | 1 516 460             |                  | 1 516 460                 | 1 602 888 | 1 693 020 | 1 788 024 |
| Q2            | INPOCUIKO P/S           | 442908017      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 6                   |                                                                     | 807                            | 807               | 807               | 1 316                  | 1 390 | 1 468 | 1 022 989             |                  | 1 022 989                 | 1 062 012 | 1 121 730 | 1 184 676 |
| Q1            | IPHATELENG S/S          | 444908323      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 37                  |                                                                     | 558                            | 558               | 558               | 1 316                  | 1 390 | 1 468 | 697 323               |                  | 697 323                   | 734 328   | 775 620   | 819 144   |
| Q2            | IPOPENG S/S             | 445008310      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 25                  |                                                                     | 405                            | 405               | 405               | 1 316                  | 1 390 | 1 468 | 509 630               |                  | 509 630                   | 532 980   | 562 950   | 594 540   |
| Q1            | ITHABELENG S/S          | 444908152      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 17                  |                                                                     | 1 032                          | 1 032             | 1 032             | 1 316                  | 1 390 | 1 468 | 1 281 533             | 176 550          | 1 458 083                 | 1 358 112 | 1 434 480 | 1 514 976 |
| Q1            | ITOKISETSENG CF/S       | 444908008      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 10                  |                                                                     | 317                            | 317               | 317               | 1 316                  | 1 390 | 1 468 | 402 732               |                  | 402 732                   | 417 172   | 440 630   | 465 356   |
| Q1            | ITUMELENG P/S           | 442908220      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 34                  |                                                                     | 874                            | 874               | 874               | 1 316                  | 1 390 | 1 468 | 1 090 111             |                  | 1 090 111                 | 1 150 184 | 1 214 860 | 1 283 032 |
| Q2            | JC MOTUMI S/S           | 442908321      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 16                  |                                                                     | 805                            | 805               | 805               | 1 316                  | 1 390 | 1 468 | 1 067 737             |                  | 1 067 737                 | 1 059 380 | 1 118 950 | 1 181 740 |
| Q2            | KAGISANO C/S            | 440704040      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 24                  |                                                                     | 923                            | 923               | 923               | 1 316                  | 1 390 | 1 468 | 1 167 177             |                  | 1 167 177                 | 1 214 668 | 1 282 970 | 1 354 964 |
| Q1            | KALKVILAKTE P/F/S       | 444412036      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 30                  |                                                                     | 69                             | 69                | 69                | 1 316                  | 1 390 | 1 468 | 82 038                |                  | 82 038                    | 90 804    | 95 910    | 101 292   |
| Q2            | KATOLOSO P/S            | 444908190      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 28                  |                                                                     | 1 086                          | 1 086             | 1 086             | 1 316                  | 1 390 | 1 468 | 1 359 842             |                  | 1 359 842                 | 1 429 176 | 1 509 540 | 1 594 248 |
| Q1            | KEGOMODITSEWE P/S       | 440404128      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 5                   |                                                                     | 1 613                          | 1 613             | 1 613             | 1 316                  | 1 390 | 1 468 | 2 002 473             |                  | 2 002 473                 | 2 122 708 | 2 242 070 | 2 367 884 |
| Q1            | KGAUHELO P/S            | 444206242      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 33                  |                                                                     | 861                            | 861               | 861               | 1 316                  | 1 390 | 1 468 | 1 065 251             |                  | 1 065 251                 | 1 133 076 | 1 196 790 | 1 263 948 |
| Q1            | KGHOLOLOSEGO S/S        | 440404264      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 45                  |                                                                     | 414                            | 414               | 414               | 1 316                  | 1 390 | 1 468 | 546 920               |                  | 546 920                   | 544 824   | 575 460   | 607 752   |
| Q3            | KHELENG S/S             | 441912110      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 27                  |                                                                     | 963                            | 963               | 963               | 1 316                  | 1 390 | 1 468 | 1 218 140             | 145 213          | 1 363 353                 | 1 267 308 | 1 338 570 | 1 413 684 |
| Q2            | KHOTSO P/S              | 444008050      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 15                  |                                                                     | 1 024                          | 1 024             | 1 024             | 1 316                  | 1 390 | 1 468 | 1 255 430             |                  | 1 255 430                 | 1 347 584 | 1 423 360 | 1 503 232 |
| Q2            | KHOTIPONG P/S           | 442908154      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 29                  |                                                                     | 958                            | 958               | 958               | 1 316                  | 1 390 | 1 468 | 1 231 813             |                  | 1 231 813                 | 1 260 728 | 1 331 620 | 1 406 344 |
| Q5            | KOPPIE ALLEEN P/S       | 444712100      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | -                   |                                                                     | 649                            | 649               | 649               | 240                    | 241   | 254   | 154 800               |                  | 154 800                   | 155 760   | 156 409   | 164 846   |
| Q1            | KUTLOANONG S/S          | 442908307      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 30                  |                                                                     | 999                            | 999               | 999               | 1 316                  | 1 390 | 1 468 | 1 256 673             | 170 224          | 1 426 897                 | 1 314 684 | 1 388 610 | 1 466 532 |
| Q3            | KWEETSA P/S             | 441912053      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 34                  |                                                                     | 835                            | 835               | 835               | 1 316                  | 1 390 | 1 468 | 1 041 634             |                  | 1 041 634                 | 1 098 860 | 1 160 650 | 1 225 780 |
| Q1            | LA RIVIERA P/F/S        | 440808137      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 41                  | Yes                                                                 | 14                             | 14                | 14                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | LA WESI S/S             | 442908319      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 27                  |                                                                     | 694                            | 694               | 694               | 1 316                  | 1 390 | 1 468 | 862 642               |                  | 862 642                   | 913 304   | 964 660   | 1 018 792 |
| Q5            | LAKEVIEW P/S            | 444412089      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 530                            | 530               | 530               | 240                    | 241   | 254   | 126 720               |                  | 126 720                   | 127 730   | 134 620   | 134 620   |
| Q3            | LEBOGANG S/S            | 444712002      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 28                  |                                                                     | 985                            | 985               | 985               | 1 316                  | 1 390 | 1 468 | 1 265 374             |                  | 1 265 374                 | 1 296 260 | 1 369 150 | 1 445 980 |
| Q1            | LEBONENG P/F/S          | 444008195      | Primary                            | LEJWELEPUTSWA | Section 20                               | Yes                                              | 20                  | Yes                                                                 | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | LEEKURRAAL P/F/S        | 442008107      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 39                  | Yes                                                                 | 13                             | 13                | 13                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q2            | LEHAKWE P/S             | 444712049      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                   |                                                                     | 839                            | 839               | 839               | 1 316                  | 1 390 | 1 468 | 1 034 176             |                  | 1 034 176                 | 1 104 124 | 1 166 210 | 1 231 652 |
| Q3            | LEKGARIETSE S/S         | 444712127      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              |                     |                                                                     | 1 106                          | 1 106             | 1 106             | 1 316                  | 1 390 | 1 468 | 1 448 095             |                  | 1 448 095                 | 1 455 456 | 1 537 340 | 1 623 608 |
| Q2            | LEMOTSO P/S             | 444712125      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 25                  |                                                                     | 1 710                          | 1 710             | 1 710             | 1 316                  | 1 390 | 1 468 | 2 139 203             |                  | 2 139 203                 | 2 250 360 | 2 376 900 | 2 510 280 |
| Q2            | LENAKENG T/S            | 444712029      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 36                  |                                                                     | 605                            | 605               | 605               | 1 316                  | 1 390 | 1 468 | 786 819               |                  | 786 819                   | 796 180   | 840 950   | 888 140   |
| Q3            | LENYORA I/S             | 444712021      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 373                            | 373               | 373               | 1 316                  | 1 390 | 1 468 | 458 667               |                  | 458 667                   | 490 868   | 518 470   | 547 564   |
| Q3            | LEPHOLA S/S             | 444712040      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 49                  |                                                                     | 1 190                          | 1 190             | 1 190             | 1 316                  | 1 390 | 1 468 | 1 497 815             |                  | 1 497 815                 | 1 566 040 | 1 654 100 | 1 746 920 |
| Q3            | LESEDING T/S            | 444712044      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 29                  |                                                                     | 1 168                          | 1 168             | 1 168             | 1 316                  | 1 390 | 1 468 | 1 387 188             | 164 339          | 1 551 527                 | 1 537 088 | 1 623 520 | 1 714 624 |
| Q1            | LETHOLA P/F/S           | 442008056      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 18                  |                                                                     | 26                             | 26                | 26                | 1 316                  | 1 390 | 1 468 | 34 804                |                  | 34 804                    | 34 216    | 36 140    | 38 168    |
| Q1            | LETLOTLO NALEDI P/S     | 440506070      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 42                  |                                                                     | 1 247                          | 1 247             | 1 247             | 1 316                  | 1 390 | 1 468 | 1 569 909             |                  | 1 569 909                 | 1 641 052 | 1 733 330 | 1 830 596 |
| Q2            | LETSETSE S/S            | 444712114      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 52                  |                                                                     | 1 056                          | 1 056             | 1 056             | 1 316                  | 1 390 | 1 468 | 1 347 412             |                  | 1 347 412                 | 1 389 696 | 1 467 840 | 1 550 208 |
| Q1            | LETSEBOLO P/S           | 444908257      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 1 196                          | 1 196             | 1 196             | 1 316                  | 1 390 | 1 468 | 1 499 058             |                  | 1 499 058                 | 1 573 936 | 1 662 440 | 1 755 728 |
| Q2            | LOBONENG P/S            | 444008256      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | -                   |                                                                     | 689                            | 689               | 689               | 1 316                  | 1 390 | 1 468 | 860 156               |                  | 860 156                   | 906 724   | 957 710   | 1 011 452 |
| Q4            | LOSKUIL P/F/S           | 440506327      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 42                  |                                                                     | 61                             | 61                | 61                | 703                    | 703   | 703   | 42 180                |                  | 42 180                    | 42 883    | 42 883    | 42 883    |
| Q1            | MAGAKAJANE P/S          | 440808253      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 37                  |                                                                     | 1 055                          | 1 055             | 1 055             | 1 316                  | 1 390 | 1 468 | 1 326 281             |                  | 1 326 281                 | 1 388 380 | 1 466 450 | 1 548 740 |
| Q2            | MAKELEKETLA P/S         | 445008189      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 26                  |                                                                     | 834                            | 834               | 834               | 1 316                  | 1 390 | 1 468 | 1 034 176             |                  | 1 034 176                 | 1 097 544 | 1 159 260 | 1 224 312 |
| Q3            | MALEBALEBA P/S          | 442908245      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                   |                                                                     | 1 171                          | 1 171             | 1 171             | 1 316                  | 1 390 | 1 468 | 1 454 310             |                  | 1 454 310                 | 1 541 036 | 1 627 690 | 1 719 028 |
| Q1            | MAMELLANG-THUTO S/S     | 440506227      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 10                  |                                                                     | 1 186                          | 1 186             | 1 186             | 1 316                  | 1 390 | 1 468 | 1 495 329             | 164 760          | 1 660 109                 | 1 560 776 | 1 648 540 | 1 741 048 |
| Q2            | MAMELLO S/S             | 444412025      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 32                  |                                                                     | 1 380                          | 1 380             | 1 380             | 1 316                  | 1 390 | 1 468 | 1 724 041             | 199 502          | 1 923 543                 | 1 816 080 | 1 916 200 | 2 025 840 |
| Q1            | MAPULE P/F/S            | 444008085      | Primary                            | LEJWELEPUTSWA | Section 20                               | Yes                                              | 27                  | Yes                                                                 | 8                              | 8                 | 8                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MAREMATLOU S/S          | 444412119      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 32                  |                                                                     | 1 206                          | 1 206             | 1 206             | 1 316                  | 1 390 | 1 468 | 1 525 161             | 197 884          | 1 723 045                 | 1 587 096 | 1 676 340 | 1 770 408 |
| Q1            | MARENDAL P/F/S          | 442008146      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 38                  | Yes                                                                 | 11                             | 11                | 11                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MAROE P/S               | 442908022      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 48                  |                                                                     | 872                            | 872               | 872               | 1 316                  | 1 390 | 1 468 | 1 088 868             |                  | 1 088 868                 | 1 147 552 | 1 212 080 | 1 280 096 |
| Q1            | MATIMA-LENYORA P/S      | 440808250      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                   |                                                                     | 877                            | 877               | 877               | 1 316                  | 1 390 | 1 468 | 1 107 513             |                  | 1 107 513                 | 1 154 132 | 1 219 030 | 1 287 436 |

| Quin-<br>tile | School Name                  | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|------------------------------|----------------|------------------------------------|---------------|------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                              |                |                                    |               |                                          |                                                  |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q1            | MATSERIPE S/S                | 444206211      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 47                                                                  | 720                            | 720               | 720               | 1 316                  | 1 390 | 1 468 | 919 820               |                  | 919 820                   | 947 520   | 1 000 800 | 1 056 960 |
| Q1            | MATSHEDISO I/S               | 440704105      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                                                                   | 708                            | 708               | 708               | 1 316                  | 1 390 | 1 468 | 897 446               |                  | 897 446                   | 931 728   | 984 120   | 1 039 344 |
| Q2            | MELODING S/S                 | 444412113      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 28                                                                  | 846                            | 846               | 846               | 1 316                  | 1 390 | 1 468 | 1 097 569             |                  | 1 097 569                 | 1 113 336 | 1 175 940 | 1 241 928 |
| Q5            | MERRIESPRUIT P/S             | 444412095      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 26                                                                  | -                              | -                 | -                 | 240                    | 241   | 254   | 94 080                |                  | 94 080                    | -         | -         | -         |
| Q1            | MIDDELPAAN P/S (WESSELSBRON) | 444908281      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 30                                                                  | 41                             | 41                | 41                | 1 316                  | 1 390 | 1 468 | 52 206                |                  | 52 206                    | 53 956    | 56 990    | 60 188    |
| Q1            | MISGUN P/S                   | 442008196      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 23                                                                  | Yes                            | 19                | 19                | 19                     | 1 316 | 1 390 | 1 468                 | 28 791           |                           | 28 791    | 30 490    | 32 197    |
| Q1            | MMABANA P/S                  | 444908317      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 33                                                                  |                                | 1 149             | 1 149             | 1 316                  | 1 390 | 1 468 | 1 440 637             |                  | 1 440 637                 | 1 512 084 | 1 597 110 | 1 686 732 |
| Q2            | MMANTSHEBO P/S               | 444712050      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 26                                                                  |                                | 972               | 972               | 1 316                  | 1 390 | 1 468 | 1 206 953             |                  | 1 206 953                 | 1 279 152 | 1 351 080 | 1 426 896 |
| Q1            | MOHOB P/S                    | 442908098      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 2                                                                   |                                | 705               | 705               | 1 316                  | 1 390 | 1 468 | 868 857               |                  | 868 857                   | 927 780   | 979 950   | 1 034 940 |
| Q3            | MOJAUHO P/S                  | 444712023      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 37                                                                  |                                | 451               | 451               | 1 316                  | 1 390 | 1 468 | 564 322               |                  | 564 322                   | 593 516   | 626 890   | 662 068   |
| Q2            | MOKGABONG P/S                | 440704025      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 31                                                                  |                                | 1 081             | 1 081             | 1 316                  | 1 390 | 1 468 | 1 347 412             |                  | 1 347 412                 | 1 422 596 | 1 502 590 | 1 586 900 |
| Q1            | MONAMODI P/S                 | 440704112      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 30                                                                  |                                | 1 098             | 1 098             | 1 316                  | 1 390 | 1 468 | 1 373 515             |                  | 1 373 515                 | 1 444 968 | 1 525 220 | 1 611 864 |
| Q1            | MONYAKENG S/S                | 444908243      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 27                                                                  |                                | 929               | 929               | 1 316                  | 1 390 | 1 468 | 1 179 607             |                  | 1 179 607                 | 1 222 564 | 1 291 310 | 1 363 772 |
| Q2            | MOPHATE S/S                  | 440506102      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 20                                                                  |                                | 1 280             | 1 280             | 1 316                  | 1 390 | 1 468 | 1 633 302             | 183 171          | 1 816 473                 | 1 684 480 | 1 779 200 | 1 879 040 |
| Q3            | MOREMAMPHOFU I/S             | 444712039      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 35                                                                  |                                | 917               | 917               | 1 316                  | 1 390 | 1 468 | 1 123 672             |                  | 1 123 672                 | 1 206 772 | 1 274 630 | 1 346 156 |
| Q3            | MOSALA S/S                   | 442908234      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 1                                                                   |                                | 927               | 927               | 1 316                  | 1 390 | 1 468 | 1 163 448             | 134 767          | 1 298 215                 | 1 219 932 | 1 288 530 | 1 360 836 |
| Q3            | MOSO P/S                     | 441912024      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 32                                                                  |                                | 938               | 938               | 1 316                  | 1 390 | 1 468 | 1 172 149             |                  | 1 172 149                 | 1 234 408 | 1 303 820 | 1 376 984 |
| Q1            | NALEDI-YA-BOTJABELA S/S      | 445008150      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 26                                                                  |                                | 715               | 715               | 1 316                  | 1 390 | 1 468 | 888 745               |                  | 888 745                   | 940 940   | 993 850   | 1 049 620 |
| Q2            | NAABOLELA S/S                | 444712052      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 41                                                                  |                                | 1 062             | 1 062             | 1 316                  | 1 390 | 1 468 | 1 490 357             |                  | 1 490 357                 | 1 597 592 | 1 676 180 | 1 759 016 |
| Q5            | NAUDEVILLE P/S               | 444712096      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 31                                                                  |                                | 523               | 523               | 240                    | 241   | 254   | 127 920               |                  | 127 920                   | 125 520   | 126 043   | 132 842   |
| Q5            | NELSDRIF P/S                 | 444908303      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 31                                                                  |                                | 149               | 149               | 516                    | 516   | 516   | 74 820                |                  | 74 820                    | 76 884    | 76 884    | 76 884    |
| Q1            | NIENERSKUIL P/S              | 442008108      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 28                                                                  | Yes                            | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | NTUTHUZELO P/S               | 440808325      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 2                                                                   |                                | 1 232             | 1 232             | 1 316                  | 1 390 | 1 468 | 1 541 320             |                  | 1 541 320                 | 1 621 312 | 1 712 480 | 1 808 576 |
| Q5            | ODENSA P/S                   | 442908304      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 29                                                                  |                                | 488               | 488               | 240                    | 241   | 254   | 118 800               |                  | 118 800                   | 117 120   | 117 608   | 123 952   |
| Q1            | ONS ANKER IFS                | 441912030      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 40                                                                  |                                | 88                | 88                | 1 316                  | 1 390 | 1 468 | 115 599               |                  | 115 599                   | 115 608   | 122 320   | 129 184   |
| Q1            | ONS SIN P/S                  | 440808178      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 33                                                                  |                                | 24                | 24                | 1 316                  | 1 390 | 1 468 | 26 287                |                  | 26 287                    | 31 584    | 33 360    | 35 232    |
| Q1            | ONS WAARDEER P/S             | 441912027      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 9                                                                   | Yes                            | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | ORANJEKUIL P/S               | 442008207      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 1                                                                   |                                | 27                | 27                | 1 316                  | 1 390 | 1 468 | 33 561                |                  | 33 561                    | 35 532    | 37 530    | 39 636    |
| Q2            | PABALLONG I/S                | 440506198      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 38                                                                  |                                | 841               | 841               | 1 316                  | 1 390 | 1 468 | 1 052 821             |                  | 1 052 821                 | 1 106 756 | 1 168 990 | 1 234 588 |
| Q1            | PAPLESVLEI P/S               | 444712073      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 24                                                                  |                                | 61                | 61                | 1 316                  | 1 390 | 1 468 | 73 337                |                  | 73 337                    | 80 276    | 84 790    | 89 548    |
| Q1            | PHAHAMISANANG P/S            | 440704003      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 6                                                                   |                                | 27                | 27                | 1 316                  | 1 390 | 1 468 | 33 561                |                  | 33 561                    | 35 532    | 37 530    | 39 636    |
| Q1            | PHEHELLO S/S                 | 444412118      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                                                                   |                                | 1 138             | 1 138             | 1 316                  | 1 390 | 1 468 | 1 417 020             |                  | 1 417 020                 | 1 497 608 | 1 581 820 | 1 670 584 |
| Q1            | PHELA HANTLE P/S             | 442908055      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 1                                                                   |                                | 1 121             | 1 121             | 1 316                  | 1 390 | 1 468 | 1 429 450             | 179 640          | 1 609 090                 | 1 475 236 | 1 558 190 | 1 645 628 |
| Q1            | PHOMOLONG P/S                | 442008182      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 29                                                                  | Yes                            | 7                 | 7                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | PICCANIN P/S                 | 441912069      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 29                                                                  |                                | 562               | 562               | 1 316                  | 1 390 | 1 468 | 694 837               |                  | 694 837                   | 739 592   | 781 180   | 825 016   |
| Q1            | POLOKONG I/S                 | 440808081      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 8                                                                   | Yes                            | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q2            | PRESIDENT BRAND P/S          | 444712012      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                                                                   |                                | 152               | 152               | 1 316                  | 1 390 | 1 468 | 203 852               |                  | 203 852                   | 200 032   | 211 280   | 223 136   |
| Q2            | (LEJWELEPUTSWA)              | 444712123      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 32                                                                  |                                | 30                | 30                | 1 316                  | 1 390 | 1 468 | 36 047                |                  | 36 047                    | 39 480    | 41 700    | 44 040    |
| Q1            | PROSPECT IFS                 | 440704100      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 41                                                                  |                                | 55                | 55                | 1 316                  | 1 390 | 1 468 | 68 365                |                  | 68 365                    | 72 380    | 76 450    | 80 740    |
| Q1            | RABONIE P/S                  | 442008071      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 1                                                                   | Yes                            | 15                | 15                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | RAINBOW S/S                  | 440808312      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 17                                                                  |                                | 1 305             | 1 305             | 1 316                  | 1 390 | 1 468 | 1 628 330             |                  | 1 628 330                 | 1 717 390 | 1 813 950 | 1 915 740 |
| Q3            | RAPPARDSVLAKTE P/S           | 444908236      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 10                                                                  | Yes                            | 16                | 16                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | REARABETSWE S/S              | 442908180      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 1                                                                   |                                | 805               | 805               | 1 316                  | 1 390 | 1 468 | 1 018 017             |                  | 1 018 017                 | 1 053 380 | 1 118 950 | 1 181 740 |
| Q3            | REATHLEHLE S/S               | 444412047      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 2                                                                   |                                | 685               | 685               | 1 316                  | 1 390 | 1 468 | 885 016               |                  | 885 016                   | 901 460   | 952 150   | 1 005 580 |
| Q2            | REFHEITSE C/S                | 440704141      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 3                                                                   |                                | 452               | 452               | 1 316                  | 1 390 | 1 468 | 563 079               |                  | 563 079                   | 594 832   | 628 280   | 663 536   |
| Q3            | REIKETSEDITSE I/S            | 441912121      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 1                                                                   |                                | 909               | 909               | 1 316                  | 1 390 | 1 468 | 1 134 859             |                  | 1 134 859                 | 1 196 244 | 1 263 510 | 1 334 412 |
| Q4            | REITZPARK P/S                | 444712097      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 47                                                                  |                                | 898               | 898               | 660                    | 697   | 736   | 555 716               |                  | 555 716                   | 592 680   | 625 906   | 660 928   |
| Q1            | RELEKILE S/S                 | 442008316      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 1                                                                   |                                | 852               | 852               | 1 316                  | 1 390 | 1 468 | 1 123 672             |                  | 1 123 672                 | 1 121 232 | 1 184 280 | 1 250 736 |
| Q1            | REPHOLOSITSWE S/S            | 440808153      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 35                                                                  |                                | 1 397             | 1 397             | 1 316                  | 1 390 | 1 468 | 1 811 051             |                  | 1 811 051                 | 1 838 452 | 1 941 830 | 2 050 796 |
| Q2            | RESEAMOHETSE P/S             | 444008314      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 22                                                                  |                                | 1 049             | 1 049             | 1 316                  | 1 390 | 1 468 | 1 301 421             |                  | 1 301 421                 | 1 380 484 | 1 458 110 | 1 539 932 |

| Quin-<br>tile | School Name                   | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21/<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   |       | Allocation per learner |       |                       | 2017/18          |                           | Medium-term estimates |           |           |
|---------------|-------------------------------|----------------|------------------------------------|---------------|-----------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|-------|------------------------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                               |                |                                    |               |                                         |                                                  |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018  | 2019                   | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q2            | RHEEDERPARK C/S               | 444712115      | Secondary                          | LEJWELEPUTSWA | Section 21                              | Yes                                              | 19                                                                  | 945                            | 945               | 945               | 1 316 | 1 390                  | 1 468 | 1 178 364             |                  | 1 178 364                 | 1 243 620             | 1 313 550 | 1 387 260 |
| Q5            | RIEBECKSTAD P/S               | 444712098      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 27                                                                  | 472                            | 472               | 472               | 240   | 241                    | 254   | 116 160               |                  | 116 160                   | 113 280               | 113 752   | 119 888   |
| Q5            | RIEBECKSTAD S/S               | 444712080      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 26                                                                  | 748                            | 748               | 748               | 240   | 241                    | 254   | 178 080               |                  | 178 080                   | 179 520               | 180 268   | 189 992   |
| Q1            | SA MOKGOTHU P/S               | 442908318      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 26                                                                  | 683                            | 683               | 683               | 1 316 | 1 390                  | 1 468 | 856 427               |                  | 856 427                   | 898 828               | 949 370   | 1 002 644 |
| Q4            | SAAILPAAS P/S                 | 444412092      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 41                                                                  | 842                            | 842               | 842               | 660   | 697                    | 736   | 532 042               |                  | 532 042                   | 555 720               | 586 874   | 619 712   |
| Q4            | SAAMPAERK P/S                 | 440404258      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 34                                                                  | 77                             | 77                | 77                | 660   | 697                    | 736   | 47 348                |                  | 47 348                    | 50 820                | 53 669    | 56 672    |
| Q1            | SACONIA P/S                   | 440704011      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 34                                                                  | 32                             | 32                | 32                | 1 316 | 1 390                  | 1 468 | 31 075                |                  | 31 075                    | 42 112                | 44 480    | 46 976    |
| Q5            | SANDVELD C/S                  | 444908298      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 27                                                                  | 251                            | 251               | 251               | 415   | 415                    | 415   | 108 315               |                  | 108 315                   | 104 165               | 104 165   | 104 165   |
| Q1            | SARDINA P/S                   | 440808142      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 32                                                                  | Yes                            | 11                | 11                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | SEKABO P/S                    | 444712035      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 22                                                                  | 513                            | 513               | 513               | 1 316 | 1 390                  | 1 468 | 626 472               |                  | 626 472                   | 675 108               | 713 070   | 753 084   |
| Q1            | SEKA P/S                      | 440506133      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 27                                                                  | Yes                            | 18                | 18                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | SEKGWENG I/F/S                | 440808012      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 9                                                                   | 275                            | 275               | 275               | 1 316 | 1 390                  | 1 468 | 346 797               |                  | 346 797                   | 361 900               | 382 250   | 403 700   |
| Q1            | SENZILE C/S                   | 440404259      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 1 258                          | 1 258             | 1 258             | 1 316 | 1 390                  | 1 468 | 1 564 937             | 177 727          | 1 742 664                 | 1 655 528             | 1 748 520 | 1 846 744 |
| Q1            | SECHOBONG S/S                 | 442908239      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 17                                                                  | 731                            | 731               | 731               | 1 316 | 1 390                  | 1 468 | 916 091               |                  | 916 091                   | 961 996               | 1 016 090 | 1 073 108 |
| Q1            | SEREI P/F/S                   | 440808141      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 38                                                                  | 38                             | 38                | 38                | 1 316 | 1 390                  | 1 468 | 44 748                |                  | 44 748                    | 50 008                | 52 820    | 55 784    |
| Q2            | SETSHABELO P/S                | 444712108      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 14                                                                  | 1 140                          | 1 140             | 1 140             | 1 316 | 1 390                  | 1 468 | 1 434 422             |                  | 1 434 422                 | 1 500 240             | 1 584 600 | 1 673 520 |
| Q5            | ST HELENA P/S                 | 444712099      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 720                            | 720               | 720               | 240   | 241                    | 254   | 172 080               |                  | 172 080                   | 172 520               | 173 520   | 182 880   |
| Q5            | STAATSPRESIDENT SWART C/S     | 440704219      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 10                                                                  | 396                            | 396               | 396               | 240   | 241                    | 254   | 96 000                |                  | 96 000                    | 95 040                | 95 436    | 100 504   |
| Q1            | STILLE P/F/S                  | 444008079      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 39                                                                  | 74                             | 74                | 74                | 1 316 | 1 390                  | 1 468 | 93 225                |                  | 93 225                    | 97 384                | 102 860   | 108 632   |
| Q1            | SUMMERVILLE P/F/S             | 440808211      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 32                                                                  | 174                            | 174               | 174               | 1 316 | 1 390                  | 1 468 | 224 983               |                  | 224 983                   | 241 860               | 255 432   | 265 432   |
| Q1            | SWAELFONTein P/F/S            | 444008016      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 3                                                                   | Yes                            | 10                | 10                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | TAWIE S/S                     | 444008151      | Secondary                          | LEJWELEPUTSWA | Section 21                              | Yes                                              | 34                                                                  | 1 276                          | 1 276             | 1 276             | 1 316 | 1 390                  | 1 468 | 1 596 012             |                  | 1 596 012                 | 1 673 640             | 1 773 640 | 1 873 168 |
| Q1            | TATAISO P/S (LEJWELEPUTSWA)   | 444908311      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 1 391                          | 1 391             | 1 391             | 1 316 | 1 390                  | 1 468 | 1 756 359             |                  | 1 756 359                 | 1 930 556             | 1 933 490 | 2 041 988 |
| Q1            | TABELLO P/F/S                 | 440506079      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 25                                                                  | Yes                            | 11                | 11                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | TETO S/S                      | 444712033      | Secondary                          | LEJWELEPUTSWA | Section 21                              | Yes                                              | 23                                                                  | 1 244                          | 1 244             | 1 244             | 1 316 | 1 390                  | 1 468 | 1 548 778             |                  | 1 548 778                 | 1 637 104             | 1 729 160 | 1 826 192 |
| Q1            | THABANG P/F/S (LEJWELEPUTSWA) | 442908145      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 5                                                                   | Yes                            | 14                | 14                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | THABONG P/S                   | 444712062      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 8                                                                   | 606                            | 606               | 606               | 1 316 | 1 390                  | 1 468 | 743 314               |                  | 743 314                   | 797 496               | 842 340   | 889 608   |
| Q3            | THEMBEKILE P/S                | 444712061      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 1                                                                   | 397                            | 397               | 397               | 1 316 | 1 390                  | 1 468 | 525 789               |                  | 525 789                   | 522 452               | 551 830   | 582 796   |
| Q5            | THEUNISSEN C/S                | 444008299      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 38                                                                  | 328                            | 328               | 328               | 240   | 241                    | 254   | 79 920                |                  | 79 920                    | 78 720                | 79 048    | 83 312    |
| Q2            | THORISO P/S                   | 442008247      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 1                                                                   | 996                            | 996               | 996               | 1 316 | 1 390                  | 1 468 | 1 236 785             |                  | 1 236 785                 | 1 310 736             | 1 384 440 | 1 462 128 |
| Q3            | THOTAGAUTA S/S                | 444712020      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 41                                                                  | 1 154                          | 1 154             | 1 154             | 1 316 | 1 390                  | 1 468 | 1 450 581             |                  | 1 450 581                 | 1 518 664             | 1 604 060 | 1 694 072 |
| Q2            | THUSANONG P/S                 | 442908283      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 1 216                          | 1 216             | 1 216             | 1 316 | 1 390                  | 1 468 | 1 509 002             | 205 975          | 1 656 556                 | 1 604 060             | 1 694 072 | 1 785 088 |
| Q1            | TIDOR P/F/S                   | 444306201      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 45                                                                  | 28                             | 28                | 28                | 1 316 | 1 390                  | 1 468 | 34 804                |                  | 34 804                    | 36 848                | 38 920    | 41 104    |
| Q1            | TIKWANE C/S/S                 | 442008225      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 799                            | 799               | 799               | 1 316 | 1 390                  | 1 468 | 1 014 288             |                  | 1 014 288                 | 1 051 484             | 1 110 610 | 1 172 932 |
| Q2            | TIKWWE P/S                    | 444412057      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 21                                                                  | 1 007                          | 1 007             | 1 007             | 1 316 | 1 390                  | 1 468 | 1 238 028             |                  | 1 238 028                 | 1 325 212             | 1 399 730 | 1 478 276 |
| Q2            | TJANTJELLO P/S                | 440506165      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 16                                                                  | 1 034                          | 1 034             | 1 034             | 1 316 | 1 390                  | 1 468 | 1 292 720             |                  | 1 292 720                 | 1 360 744             | 1 437 260 | 1 517 912 |
| Q2            | TLAMANG P/S                   | 442008254      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 23                                                                  | 1 086                          | 1 086             | 1 086             | 1 316 | 1 390                  | 1 468 | 1 356 113             |                  | 1 356 113                 | 1 429 176             | 1 509 540 | 1 594 248 |
| Q2            | TLONGKGANYENG P/S             | 445008258      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 34                                                                  | 1 036                          | 1 036             | 1 036             | 1 316 | 1 390                  | 1 468 | 1 291 477             |                  | 1 291 477                 | 1 363 376             | 1 440 040 | 1 520 848 |
| Q2            | TS MATLALEISA P/S             | 442908038      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 42                                                                  | 229                            | 229               | 229               | 1 316 | 1 390                  | 1 468 | 288 376               |                  | 288 376                   | 301 364               | 318 310   | 336 172   |
| Q2            | TSAKANI P/S                   | 444712048      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 35                                                                  | 859                            | 859               | 859               | 1 316 | 1 390                  | 1 468 | 1 077 681             |                  | 1 077 681                 | 1 194 010             | 1 261 012 | 1 331 012 |
| Q3            | TSHEDISEHANG P/S              | 440506116      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 1                                                                   | 738                            | 738               | 738               | 1 316 | 1 390                  | 1 468 | 918 577               |                  | 918 577                   | 971 208               | 1 025 820 | 1 083 364 |
| Q3            | TSHETHISO P/S                 | 440506087      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 29                                                                  | 666                            | 666               | 666               | 1 316 | 1 390                  | 1 468 | 840 268               |                  | 840 268                   | 876 456               | 925 740   | 977 688   |
| Q3            | TSHIRELETSO P/S               | 442908191      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 33                                                                  | 969                            | 969               | 969               | 1 316 | 1 390                  | 1 468 | 1 210 682             |                  | 1 210 682                 | 1 275 204             | 1 346 910 | 1 422 492 |
| Q1            | TSHOMARELO P/S                | 440404130      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 32                                                                  | 1 075                          | 1 075             | 1 075             | 1 316 | 1 390                  | 1 468 | 1 351 141             |                  | 1 351 141                 | 1 414 700             | 1 494 250 | 1 578 100 |
| Q3            | TSWELOPELE I/S                | 444712004      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 35                                                                  | 416                            | 416               | 416               | 1 316 | 1 390                  | 1 468 | 514 602               |                  | 514 602                   | 547 456               | 578 240   | 610 688   |
| Q5            | UNITAS C/S/S                  | 444712081      | Secondary                          | LEJWELEPUTSWA | Section 21                              |                                                  | 32                                                                  | 1 007                          | 1 007             | 1 007             | 240   | 241                    | 254   | 238 560               |                  | 238 560                   | 242 687               | 246 877   | 255 778   |
| Q3            | VENTERSBURG I/S               | 444206334      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 9                                                                   | 796                            | 796               | 796               | 1 316 | 1 390                  | 1 468 | 937 222               |                  | 937 222                   | 1 047 536             | 1 106 440 | 1 168 528 |
| Q1            | VERKEERDEVELEI P/S            | 440704235      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 26                                                                  | 180                            | 180               | 180               | 1 316 | 1 390                  | 1 468 | 221 254               |                  | 221 254                   | 236 680               | 250 200   | 264 240   |
| Q1            | VETRIWER I/F/S                | 440808049      | Primary                            | LEJWELEPUTSWA | Section 20                              |                                                  | 23                                                                  | 91                             | 91                | 91                | 1 316 | 1 390                  | 1 468 | 113 113               |                  | 113 113                   | 119 756               | 126 490   | 133 588   |
| Q1            | VERHOEK I/F/S                 | 444008103      | Primary                            | LEJWELEPUTSWA | Section 21                              | Yes                                              | 16                                                                  | 189                            | 189               | 189               | 1 316 | 1 390                  | 1 468 | 232 441               |                  | 232 441                   | 248 724               | 262 710   | 277 452   |
| Q2            | VIRGINIA MINE P/S             | 444412074      | Primary                            | LEJWELEPUTSWA | Section 21                              |                                                  | 29                                                                  | 237                            | 237               | 237               | 1 316 | 1 390                  | 1 468 | 288 376               |                  | 288 376                   | 311 892               | 329 430   | 347 916   |

| Quin-<br>tile | School Name                 | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District      | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|-----------------------------|----------------|------------------------------------|---------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                             |                |                                    |               |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q5            | VIRGINIA P/S (PUBLIC)       | 444412101      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 34                  |                                                                     | -                              | -                 | -                 | 240                    | 241   | 254   | 61 680                |                  | 61 680                    | -         | -         | -         |
| Q1            | VOLSTRUISPAN PFS            | 444908181      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 15                  | Yes                                                                 | 13                             | 13                | 13                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q5            | VOLUIT P/S                  | 445802182      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 55                  |                                                                     | 662                            | 662               | 662               | 240                    | 241   | 254   |                       |                  |                           | 158 880   | 159 542   | 168 148   |
| Q5            | WELKOM GIMNASIUM S/S        | 444712075      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 41                  |                                                                     | 887                            | 887               | 887               | 240                    | 241   | 254   | 214 320               |                  | 214 320                   | 212 880   | 213 767   | 225 298   |
| Q5            | WELKOM HIGH S/S             | 444712083      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 21                  |                                                                     | 1 230                          | 1 230             | 1 230             | 415                    | 415   | 415   | 510 035               |                  | 510 035                   | 510 450   | 510 450   | 510 450   |
| Q5            | WELKOM PREPARATORY SCHOOL   | 444712102      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 8                   |                                                                     | 816                            | 816               | 816               | 240                    | 241   | 254   | 196 320               |                  | 196 320                   | 195 840   | 196 656   | 207 264   |
| Q3            | WELKOM S/S                  | 444712107      | Secondary                          | LEJWELEPUTSWA | Section 21                               | Yes                                              | 4                   |                                                                     | 809                            | 809               | 809               | 1 316                  | 1 390 | 1 468 | 1 065 251             |                  | 1 065 251                 | 1 064 644 | 1 124 510 | 1 187 612 |
| Q5            | WELKOM VOLSKOOL P/S         | 444712103      | Primary                            | LEJWELEPUTSWA | Section 21                               |                                                  | 8                   |                                                                     | 612                            | 612               | 612               | 240                    | 241   | 254   | 148 320               |                  | 148 320                   | 146 880   | 147 492   | 155 448   |
| Q5            | WESSEL MAREE S/S            | 442908295      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 7                   |                                                                     | 421                            | 421               | 421               | 240                    | 241   | 254   | 101 040               |                  | 101 040                   | 101 040   | 101 461   | 106 934   |
| Q2            | WESTERN HOLDINGS P/S        | 444712072      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 14                  |                                                                     | 250                            | 250               | 250               | 1 316                  | 1 390 | 1 468 | 323 180               |                  | 323 180                   | 329 000   | 347 500   | 367 000   |
| Q1            | WILLENDAK PFS               | 444908054      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 15                  | Yes                                                                 | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | WINBURG C/S                 | 445008300      | Secondary                          | LEJWELEPUTSWA | Section 21                               |                                                  | 41                  |                                                                     | 895                            | 895               | 895               | 1 316                  | 1 390 | 1 468 | 1 113 728             |                  | 1 113 728                 | 1 177 820 | 1 244 050 | 1 313 860 |
| Q1            | WINKELPOS PFS               | 440506123      | Primary                            | LEJWELEPUTSWA | Section 20                               |                                                  | 50                  | Yes                                                                 | 22                             | 22                | 22                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | WSM MALOTLE P/S             | 440704167      | Primary                            | LEJWELEPUTSWA | Section 21                               | Yes                                              | 29                  |                                                                     | 856                            | 856               | 856               | 1 316                  | 1 390 | 1 468 | 1 087 625             |                  | 1 087 625                 | 1 126 496 | 1 189 840 | 1 256 608 |
| Q3            | ALBERT MOROKA               | 443907314      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | -                   |                                                                     | 1 112                          | 1 112             | 1 112             | 1 316                  | 1 390 | 1 468 | 1 342 440             | 151 392          | 1 493 832                 | 1 463 392 | 1 545 680 | 1 632 416 |
| Q1            | AMOHELANG I/S               | 440602037      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 27                  |                                                                     | 550                            | 550               | 550               | 1 316                  | 1 390 | 1 468 | 688 622               |                  | 688 622                   | 723 800   | 764 500   | 807 400   |
| Q1            | ARBEIDSGENOT PFS            | 440303023      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 27                  |                                                                     | 885                            | 885               | 885               | 1 316                  | 1 390 | 1 468 | 1 149 775             |                  | 1 149 775                 | 1 164 660 | 1 230 150 | 1 299 180 |
| Q3            | ATANG P/S                   | 440303248      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 11                  |                                                                     | 1 372                          | 1 372             | 1 372             | 1 316                  | 1 390 | 1 468 | 1 717 826             |                  | 1 717 826                 | 1 805 552 | 1 907 080 | 2 014 096 |
| Q3            | ATLEHANG S/S                | 440303261      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 1                   |                                                                     | 1 178                          | 1 178             | 1 178             | 1 316                  | 1 390 | 1 468 | 1 466 740             | 161 838          | 1 628 578                 | 1 550 248 | 1 637 420 | 1 729 304 |
| Q2            | BAINSWLEI C/S               | 440304187      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 31                  |                                                                     | 948                            | 948               | 948               | 1 316                  | 1 390 | 1 468 | 1 126 158             |                  | 1 126 158                 | 1 247 568 | 1 317 720 | 1 391 664 |
| Q1            | BALMACARA I/S               | 444802095      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 1                   |                                                                     | 116                            | 116               | 116               | 1 316                  | 1 390 | 1 468 | 151 646               |                  | 151 646                   | 152 656   | 161 240   | 170 288   |
| Q3            | BATHO P/S                   | 440304165      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 26                  |                                                                     | 582                            | 582               | 582               | 1 316                  | 1 390 | 1 468 | 714 725               |                  | 714 725                   | 765 912   | 808 980   | 854 376   |
| Q2            | BATJHA P/S                  | 440602071      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 39                  |                                                                     | 785                            | 785               | 785               | 1 316                  | 1 390 | 1 468 | 981 970               |                  | 981 970                   | 1 033 060 | 1 091 150 | 1 152 380 |
| Q5            | BLOEMFONTEIN P/S            | 440304231      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 22                  |                                                                     | 906                            | 906               | 906               | 240                    | 241   | 254   | 216 960               |                  | 216 960                   | 217 440   | 218 346   | 230 124   |
| Q5            | BLOEMFONTEIN S/S            | 440304212      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 29                  |                                                                     | 971                            | 971               | 971               | 240                    | 241   | 254   | 234 480               |                  | 234 480                   | 233 040   | 234 011   | 246 634   |
| Q5            | BLOEMFONTEIN SOUTH HIGH S/S | 444802126      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 38                  |                                                                     | 705                            | 705               | 705               | 240                    | 241   | 254   | 169 200               |                  | 169 200                   | 169 905   | 179 070   | 179 070   |
| Q3            | BLOEMFONTEIN-OOS I/S        | 440303133      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 35                  |                                                                     | 853                            | 853               | 853               | 1 316                  | 1 390 | 1 468 | 1 049 092             |                  | 1 049 092                 | 1 122 548 | 1 185 670 | 1 252 204 |
| Q3            | BOCHABELA P/S               | 440303135      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 33                  |                                                                     | 608                            | 608               | 608               | 1 316                  | 1 390 | 1 468 | 778 118               |                  | 778 118                   | 800 128   | 845 120   | 892 544   |
| Q1            | BOLOKEHANG I/S              | 440602061      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 19                  |                                                                     | 1 004                          | 1 004             | 1 004             | 1 316                  | 1 390 | 1 468 | 1 245 486             |                  | 1 245 486                 | 1 321 264 | 1 395 560 | 1 473 872 |
| Q1            | BOTHOBAPELO P/S             | 440602028      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 27                  |                                                                     | 230                            | 230               | 230               | 1 316                  | 1 390 | 1 468 | 284 647               |                  | 284 647                   | 302 680   | 319 700   | 337 640   |
| Q2            | BOTLEHADI P/S               | 440303146      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 34                  |                                                                     | 1 398                          | 1 398             | 1 398             | 1 316                  | 1 390 | 1 468 | 1 732 742             |                  | 1 732 742                 | 1 839 768 | 1 943 220 | 2 052 264 |
| Q1            | BOTSIME I/S                 | 443907246      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 39                  |                                                                     | 69                             | 69                | 69                | 1 316                  | 1 390 | 1 468 | 90 739                |                  | 90 739                    | 90 804    | 95 910    | 101 292   |
| Q5            | BRANDWAG P/S (MOTHEO)       | 440304227      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 25                  |                                                                     | 1 246                          | 1 246             | 1 246             | 240                    | 241   | 254   | 300 000               |                  | 300 000                   | 299 040   | 300 286   | 316 484   |
| Q5            | BREBNER P/S                 | 440304257      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 31                  |                                                                     | 1 132                          | 1 132             | 1 132             | 240                    | 241   | 254   | 271 440               |                  | 271 440                   | 271 680   | 272 812   | 287 528   |
| Q5            | BREBNER S/S                 | 440304255      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 21                  |                                                                     | 1 618                          | 1 618             | 1 618             | 240                    | 241   | 254   | 389 520               |                  | 389 520                   | 388 320   | 389 938   | 410 972   |
| Q5            | C&N HMEISIESKOOOL ORANJE    | 440304207      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 34                  |                                                                     | 742                            | 742               | 742               | 240                    | 241   | 254   | 177 600               |                  | 177 600                   | 178 080   | 178 822   | 188 468   |
| Q5            | C&N PMEISIESKOOOL ORANJE    | 440304225      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 9                   |                                                                     | 588                            | 588               | 588               | 240                    | 241   | 254   | 142 800               |                  | 142 800                   | 141 120   | 141 708   | 149 352   |
| Q4            | CHRISTIAAN DE WET C/S       | 441002116      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 41                  |                                                                     | 607                            | 607               | 607               | 660                    | 697   | 736   | 381 276               |                  | 381 276                   | 400 620   | 423 079   | 446 752   |
| Q3            | CHRISTIAN LIPHOKO S/S       | 443907266      | Secondary                          | MANGAUNG      | Section 21                               | Yes                                              | 4                   |                                                                     | 412                            | 412               | 412               | 1 316                  | 1 390 | 1 468 | 530 761               |                  | 530 761                   | 542 192   | 572 680   | 604 816   |
| Q3            | COMTECH C/S                 | 440303102      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 51                  |                                                                     | 1 256                          | 1 256             | 1 256             | 1 316                  | 1 390 | 1 468 | 1 630 816             | 187 585          | 1 818 401                 | 1 652 896 | 1 745 840 | 1 843 808 |
| Q4            | CREDENCE P/S                | 440304240      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 37                  |                                                                     | 1 112                          | 1 112             | 1 112             | 660                    | 697   | 736   | 701 498               |                  | 701 498                   | 733 920   | 775 064   | 818 432   |
| Q3            | DALUXOLO I/S                | 440303059      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 62                  |                                                                     | 528                            | 528               | 528               | 1 316                  | 1 390 | 1 468 | 650 089               |                  | 650 089                   | 694 848   | 733 920   | 775 104   |
| Q2            | DIBENGSAITSEBO P/S          | 440602069      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 36                  |                                                                     | 1 143                          | 1 143             | 1 143             | 1 316                  | 1 390 | 1 468 | 1 419 506             |                  | 1 419 506                 | 1 504 188 | 1 588 770 | 1 677 924 |
| Q1            | DITHOLWANA P/S              | 440602042      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 34                  |                                                                     | 330                            | 330               | 330               | 1 316                  | 1 390 | 1 468 | 411 433               |                  | 411 433                   | 434 280   | 458 700   | 484 440   |
| Q1            | DITLATSE PFS                | 440304145      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 22                  |                                                                     | 112                            | 112               | 112               | 1 316                  | 1 390 | 1 468 | 140 459               |                  | 140 459                   | 145 392   | 155 680   | 164 416   |
| Q1            | DR BETHUEL SETAI I/S        | 440603139      | Primary                            | MANGAUNG      | Section 20                               |                                                  | 49                  |                                                                     | 83                             | 83                | 83                | 1 316                  | 1 390 | 1 468 | 118 085               |                  | 118 085                   | 109 228   | 115 370   | 121 844   |
| Q4            | DR BLOK S/S                 | 440304241      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 39                  |                                                                     | 1 184                          | 1 184             | 1 184             | 660                    | 697   | 736   | 746 354               |                  | 746 354                   | 781 440   | 825 248   | 871 424   |
| Q4            | DR CF VISSER P/S            | 440304229      | Primary                            | MANGAUNG      | Section 21                               |                                                  | 22                  |                                                                     | 377                            | 377               | 377               | 660                    | 697   | 736   | 89 760                |                  | 89 760                    | 248 820   | 262 769   | 277 472   |
| Q5            | DR VILJOEN C/S              | 440303196      | Secondary                          | MANGAUNG      | Section 21                               |                                                  | 32                  |                                                                     | 1 113                          | 1 113             | 1 113             | 330                    | 330   | 330   | 367 950               |                  | 367 950                   | 367 290   | 367 290   | 367 290   |
| Q1            | EENHAESEHOOOGTE I/S         | 444802119      | Primary                            | MANGAUNG      | Section 21                               | Yes                                              | 13                  |                                                                     | 588                            | 588               | 588               | 1 316                  | 1 390 | 1 468 | 740 828               |                  | 740 828                   | 773 808   | 817 320   | 863 184   |
| Q1            | EERSTELING PFS              | 440304169      | Primary                            | MANGAUNG      | Section 20                               |                                                  | 5                   |                                                                     | 59                             | 59                | 59                | 1 316                  | 1 390 | 1 468 | 70 851                |                  | 70 851                    | 77 644    | 82 010    | 86 612    |

| Quin-<br>tile | School Name               | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|---------------------------|----------------|------------------------------------|----------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                           |                |                                    |          |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q3            | EMANG P/S                 | 443907272      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 5                   |                                                                     | 1 375                          | 1 375             | 1 375             | 1 316                  | 1 390 | 1 468 | 1 701 667             |                  | 1 701 667                 | 1 809 500 | 1 911 250 | 2 018 500 |
| Q3            | ERESKULD I/S              | 443907216      | Primary                            | MANGAUNG | Section 21                               |                                                  | 39                  |                                                                     | 221                            | 221               | 221               | 1 316                  | 1 390 | 1 468 | 282 161               |                  | 282 161                   | 290 836   | 307 190   | 324 428   |
| O5            | EUNICE P/S                | 440304226      | Primary                            | MANGAUNG | Section 21                               |                                                  | 18                  |                                                                     | 758                            | 758               | 758               | 240                    | 241   | 254   | 182 880               |                  | 182 880                   | 181 920   | 182 678   | 192 532   |
| O5            | EUNICE S/S                | 440304210      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 50                  |                                                                     | 848                            | 848               | 848               | 240                    | 241   | 254   | 204 720               |                  | 204 720                   | 203 520   | 204 368   | 215 392   |
| O1            | FADIMEHANG P/S            | 440602029      | Primary                            | MANGAUNG | Section 21                               |                                                  | 3                   |                                                                     | 596                            | 596               | 596               | 1 316                  | 1 390 | 1 468 | 742 071               |                  | 742 071                   | 784 336   | 828 440   | 874 928   |
| Q4            | FAUNA P/S                 | 440303203      | Primary                            | MANGAUNG | Section 21                               |                                                  | 39                  |                                                                     | 1 072                          | 1 072             | 1 072             | 660                    | 697   | 736   | 665 364               |                  | 665 364                   | 707 520   | 747 184   | 788 992   |
| Q1            | FENYANG P/S               | 443907221      | Primary                            | MANGAUNG | Section 20                               |                                                  | 9                   |                                                                     | 54                             | 54                | 54                | 1 316                  | 1 390 | 1 468 | 62 150                |                  | 62 150                    | 71 064    | 75 060    | 79 272    |
| O5            | FICHARDTPARK P/S          | 440303204      | Primary                            | MANGAUNG | Section 21                               |                                                  | 31                  |                                                                     | 967                            | 967               | 967               | 240                    | 241   | 254   | 232 800               |                  | 232 800                   | 232 080   | 233 047   | 245 618   |
| O5            | FICHARDTPARK S/S          | 440303188      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 42                  |                                                                     | 854                            | 854               | 854               | 240                    | 241   | 254   | 206 880               |                  | 206 880                   | 204 960   | 205 814   | 216 916   |
| Q2            | GAMABETHWA P/S            | 443907229      | Primary                            | MANGAUNG | Section 20                               |                                                  | 18                  | Yes                                                                 | 22                             | 22                | 22                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| O1            | GELUKWAARTS IFS           | 444802058      | Primary                            | MANGAUNG | Section 21                               |                                                  | 44                  |                                                                     | 164                            | 164               | 164               | 1 316                  | 1 390 | 1 468 | 212 553               |                  | 212 553                   | 215 824   | 227 960   | 240 752   |
| Q3            | GONYANE P/S               | 440303183      | Primary                            | MANGAUNG | Section 21                               |                                                  | 3                   |                                                                     | 955                            | 955               | 955               | 1 316                  | 1 390 | 1 468 | 1 197 009             |                  | 1 197 009                 | 1 256 760 | 1 327 450 | 1 401 940 |
| Q3            | GORONYANE S/S             | 443907250      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 41                  |                                                                     | 493                            | 493               | 493               | 1 316                  | 1 390 | 1 468 | 615 285               |                  | 615 285                   | 648 788   | 685 270   | 723 724   |
| Q3            | GRASSLAND P/S             | 445902138      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 45                  |                                                                     | 1 431                          | 1 431             | 1 431             | 1 316                  | 1 390 | 1 468 | 1 797 378             |                  | 1 797 378                 | 1 883 196 | 1 989 090 | 2 100 708 |
| O5            | GREY-KOLLEGE P/S          | 440304230      | Primary                            | MANGAUNG | Section 21                               |                                                  | 3                   |                                                                     | 1 133                          | 1 133             | 1 133             | 240                    | 241   | 254   | 272 400               |                  | 272 400                   | 271 920   | 273 053   | 287 782   |
| O5            | GREY-KOLLEGE S/S          | 440304211      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 32                  |                                                                     | 1 226                          | 1 226             | 1 226             | 240                    | 241   | 254   | 295 200               |                  | 295 200                   | 294 240   | 295 466   | 311 404   |
| Q4            | HEATHERDALE C/S/S         | 440304183      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 23                  |                                                                     | 1 253                          | 1 253             | 1 253             | 660                    | 697   | 736   | 659 964               |                  | 659 964                   | 826 980   | 873 341   | 922 208   |
| Q4            | HEIDE P/S                 | 440304242      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 38                  |                                                                     | 1 145                          | 1 145             | 1 145             | 660                    | 697   | 736   | 725 172               |                  | 725 172                   | 755 700   | 798 065   | 842 720   |
| Q1            | HELVETIA P/S              | 441002103      | Primary                            | MANGAUNG | Section 20                               |                                                  | 47                  |                                                                     | 46                             | 46                | 46                | 1 316                  | 1 390 | 1 468 | 54 692                |                  | 54 692                    | 60 536    | 63 940    | 67 528    |
| Q3            | HODISA T/S                | 440303052      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 64                  |                                                                     | 961                            | 961               | 961               | 1 316                  | 1 390 | 1 468 | 1 239 271             | 154 628          | 1 393 899                 | 1 264 676 | 1 335 790 | 1 410 748 |
| Q3            | HOHLE I/S                 | 440602041      | Primary                            | MANGAUNG | Section 21                               |                                                  | 41                  |                                                                     | 980                            | 980               | 980               | 1 316                  | 1 390 | 1 468 | 1 224 355             |                  | 1 224 355                 | 1 289 680 | 1 362 200 | 1 438 640 |
| O5            | HTS LOUIS BOTHA           | 440303194      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 39                  |                                                                     | 1 225                          | 1 225             | 1 225             | 240                    | 241   | 254   | 296 160               |                  | 296 160                   | 294 000   | 295 225   | 311 150   |
| Q3            | IHOBE I/S                 | 440304039      | Primary                            | MANGAUNG | Section 21                               |                                                  | 41                  |                                                                     | 777                            | 777               | 777               | 1 316                  | 1 390 | 1 468 | 959 596               |                  | 959 596                   | 1 022 532 | 1 080 030 | 1 140 636 |
| Q3            | IKAELELO S/S (KAGISANONG) | 440303032      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 38                  |                                                                     | 973                            | 973               | 973               | 1 316                  | 1 390 | 1 468 | 1 290 234             |                  | 1 290 234                 | 1 280 468 | 1 352 470 | 1 428 364 |
| O5            | JIM FOUCHÉ P/S            | 440303205      | Primary                            | MANGAUNG | Section 21                               |                                                  | 59                  |                                                                     | 909                            | 909               | 909               | 240                    | 241   | 254   | 216 000               |                  | 216 000                   | 218 160   | 219 069   | 230 886   |
| O5            | JIM FOUCHÉ S/S            | 440303189      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 26                  |                                                                     | 980                            | 980               | 980               | 240                    | 241   | 254   | 237 360               |                  | 237 360                   | 235 200   | 236 180   | 248 920   |
| Q3            | JOE SOLOMON P/S           | 440304244      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 43                  |                                                                     | 1 378                          | 1 378             | 1 378             | 1 316                  | 1 390 | 1 468 | 1 711 611             |                  | 1 711 611                 | 1 813 448 | 1 915 420 | 2 022 904 |
| Q1            | KAALSPRUIT P/S            | 440303008      | Primary                            | MANGAUNG | Section 20                               |                                                  | 43                  |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 32 318                |                  | 32 318                    | 32 900    | 34 750    | 36 700    |
| Q3            | KAE LANG S/S              | 440304117      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 44                  |                                                                     | 1 031                          | 1 031             | 1 031             | 1 316                  | 1 390 | 1 468 | 1 320 066             | 156 247          | 1 476 313                 | 1 356 796 | 1 433 090 | 1 513 508 |
| Q3            | KAGISHO C/S/S             | 440303070      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 40                  |                                                                     | 1 601                          | 1 601             | 1 601             | 1 316                  | 1 390 | 1 468 | 1 993 772             | 282 906          | 2 276 678                 | 2 106 916 | 2 225 390 | 2 350 268 |
| Q3            | KAMOHLELO P/S             | 445802143      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 2                   |                                                                     | 1 423                          | 1 423             | 1 423             | 1 316                  | 1 390 | 1 468 | 1 782 462             |                  | 1 782 462                 | 1 872 668 | 1 977 970 | 2 088 964 |
| Q2            | KATAMELO I/S              | 440304029      | Primary                            | MANGAUNG | Section 21                               |                                                  | 34                  |                                                                     | 957                            | 957               | 957               | 1 316                  | 1 390 | 1 468 | 1 192 037             |                  | 1 192 037                 | 1 259 412 | 1 330 230 | 1 404 876 |
| O3            | KATISO P/S                | 440602082      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 51                  |                                                                     | 1 012                          | 1 012             | 1 012             | 1 316                  | 1 390 | 1 468 | 1 245 486             |                  | 1 245 486                 | 1 331 792 | 1 406 680 | 1 485 616 |
| Q2            | KEIKELAME I/S             | 441002123      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 41                  |                                                                     | 849                            | 849               | 849               | 1 316                  | 1 390 | 1 468 | 1 046 606             |                  | 1 046 606                 | 1 117 284 | 1 180 110 | 1 246 332 |
| Q2            | KGABANE P/S               | 443907269      | Primary                            | MANGAUNG | Section 20                               |                                                  | 30                  |                                                                     | 55                             | 55                | 55                | 1 316                  | 1 390 | 1 468 | 72 094                |                  | 72 094                    | 72 300    | 76 450    | 80 740    |
| Q3            | KGATO P/S                 | 440303078      | Primary                            | MANGAUNG | Section 21                               |                                                  | 30                  |                                                                     | 709                            | 709               | 709               | 1 316                  | 1 390 | 1 468 | 878 801               |                  | 878 801                   | 933 044   | 985 510   | 1 040 812 |
| Q2            | KGAUHO S/S                | 440303065      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 3                   |                                                                     | 1 169                          | 1 169             | 1 169             | 1 316                  | 1 390 | 1 468 | 1 448 095             |                  | 1 448 095                 | 1 538 404 | 1 624 910 | 1 716 092 |
| O1            | KGORATHUTO S/S            | 440602034      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 22                  |                                                                     | 1 143                          | 1 143             | 1 143             | 1 316                  | 1 390 | 1 468 | 1 443 123             | 152 839          | 1 595 962                 | 1 504 188 | 1 588 770 | 1 677 924 |
| Q1            | KGOTSOFALO IFS            | 440602053      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 38                  |                                                                     | 659                            | 659               | 659               | 1 316                  | 1 390 | 1 468 | 829 081               |                  | 829 081                   | 867 244   | 916 010   | 967 412   |
| Q1            | KHATHATSO I/S             | 440303124      | Primary                            | MANGAUNG | Section 20                               |                                                  | 36                  |                                                                     | 224                            | 224               | 224               | 1 316                  | 1 390 | 1 468 | 288 376               |                  | 288 376                   | 294 784   | 311 360   | 328 832   |
| Q2            | KHAKHAU I/S               | 440304272      | Primary                            | MANGAUNG | Section 20                               |                                                  | 31                  |                                                                     | 170                            | 170               | 170               | 1 316                  | 1 390 | 1 468 | 208 824               |                  | 208 824                   | 223 720   | 236 300   | 249 560   |
| Q3            | KHUNE P/S                 | 440602120      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | -                   |                                                                     | 644                            | 644               | 644               | 1 316                  | 1 390 | 1 468 | 794 277               |                  | 794 277                   | 847 504   | 895 160   | 945 392   |
| O1            | KOBUE P/S                 | 443907256      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 6                   |                                                                     | 152                            | 152               | 152               | 1 316                  | 1 390 | 1 468 | 191 422               |                  | 191 422                   | 200 032   | 211 280   | 223 136   |
| Q3            | KOPANONG S/S              | 443907244      | Primary                            | MANGAUNG | Section 21                               |                                                  | 23                  |                                                                     | 346                            | 346               | 346               | 1 316                  | 1 390 | 1 468 | 432 564               |                  | 432 564                   | 455 336   | 480 940   | 507 928   |
| O3            | KOOT NIEMANN I/S          | 440303206      | Primary                            | MANGAUNG | Section 21                               |                                                  | 6                   |                                                                     | 1 164                          | 1 164             | 1 164             | 1 316                  | 1 390 | 1 468 | 1 456 796             |                  | 1 456 796                 | 1 531 824 | 1 617 960 | 1 708 752 |
| Q3            | KOPANONG S/S              | 440303251      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 12                  |                                                                     | 1 625                          | 1 625             | 1 625             | 1 316                  | 1 390 | 1 468 | 2 059 651             |                  | 2 059 651                 | 2 138 500 | 2 258 750 | 2 385 500 |
| O1            | KOREA IFS                 | 444802016      | Primary                            | MANGAUNG | Section 21                               |                                                  | 37                  |                                                                     | 153                            | 153               | 153               | 1 316                  | 1 390 | 1 468 | 185 207               |                  | 185 207                   | 201 348   | 212 670   | 224 604   |
| O5            | KRUITBERG P/S             | 440304233      | Primary                            | MANGAUNG | Section 21                               |                                                  | 47                  |                                                                     | 1 304                          | 1 304             | 1 304             | 240                    | 241   | 254   | 312 960               |                  | 312 960                   | 312 960   | 314 264   | 331 216   |
| Q1            | LEA MANOR IFS             | 441002091      | Primary                            | MANGAUNG | Section 20                               |                                                  | 54                  |                                                                     | 101                            | 101               | 101               | 1 316                  | 1 390 | 1 468 | 124 300               |                  | 124 300                   | 132 916   | 140 390   | 148 268   |
| Q1            | LEBELO I/S                | 440602045      | Primary                            | MANGAUNG | Section 21                               |                                                  | 24                  |                                                                     | 720                            | 720               | 720               | 1 316                  | 1 390 | 1 468 | 882 530               |                  | 882 530                   | 947 520   | 1 000 800 | 1 056 960 |
| Q2            | LEFIKENG S/S              | 440602046      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 42                  |                                                                     | 1 366                          | 1 366             | 1 366             | 1 316                  | 1 390 | 1 468 | 1 686 751             | 165 957          | 1 852 708                 | 1 797 656 | 1 898 740 | 2 005 288 |

| Quin-<br>tile | School Name            | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District | Section 21/<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 |       |       | Nr. of Learners for allocation |       |       | Allocation per learner |           |           | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|------------------------|----------------|------------------------------------|----------|-----------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|-------|-------|--------------------------------|-------|-------|------------------------|-----------|-----------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                        |                |                                    |          |                                         |                                                  | 2018                                                                | 2019  | 2020  | 2018                           | 2019  | 2020  | 2018                   | 2019      | 2020      | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q3            | LEGAE JS               | 440304162      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 1 060                                                               | 1 060 | 1 060 | 1 316                          | 1 390 | 1 468 | 1 346 169              | 1 346 169 | 1 346 169 | 1 346 169             | 123 438          | 1 346 169                 | 1 394 960             | 1 473 400 | 1 556 080 |
| Q3            | LEKHULONG S/S          | 440304087      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 992                                                                 | 992   | 992   | 1 316                          | 1 390 | 1 468 | 1 246 729              | 1 246 729 | 1 246 729 | 1 246 729             | 123 438          | 1 346 169                 | 1 305 472             | 1 378 880 | 1 456 256 |
| Q2            | LENYORA LA THUTO CS/S  | 440602122      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 216                                                               | 1 216 | 1 216 | 1 316                          | 1 390 | 1 468 | 1 523 918              | 1 523 918 | 1 523 918 | 1 523 918             | 190 968          | 1 714 886                 | 1 600 256             | 1 690 240 | 1 785 088 |
| Q1            | LERATONG S/S           | 440602072      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 058                                                               | 1 058 | 1 058 | 1 316                          | 1 390 | 1 468 | 1 379 730              | 1 379 730 | 1 379 730 | 1 379 730             | 174 196          | 1 553 926                 | 1 444 968             | 1 526 220 | 1 611 864 |
| Q3            | LEREKO S/S             | 440303011      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 035                                                               | 1 035 | 1 035 | 1 316                          | 1 390 | 1 468 | 1 346 169              | 1 346 169 | 1 346 169 | 1 346 169             | 209 023          | 1 555 192                 | 1 362 060             | 1 438 650 | 1 519 380 |
| Q1            | LEROLE JS              | 440602027      | Primary                            | MANGAUNG | Section 21                              |                                                  | 329                                                                 | 329   | 329   | 1 316                          | 1 390 | 1 468 | 406 461                | 406 461   | 406 461   | 406 461               |                  | 406 461                   | 432 964               | 457 310   | 482 972   |
| Q3            | LESEDI P/S             | 440303009      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 700                                                                 | 700   | 700   | 1 316                          | 1 390 | 1 468 | 887 502                | 887 502   | 887 502   | 887 502               |                  | 887 502                   | 921 200               | 973 000   | 1 027 600 |
| Q5            | LOURIER PARK JS        | 440303257      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 511                                                                 | 511   | 511   | 240                            | 241   | 254   | 123 600                | 123 600   | 123 600   | 123 600               |                  | 123 600                   | 122 640               | 123 151   | 129 794   |
| Q4            | LOWU WEPENER C/S       | 444802117      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 461                                                                 | 461   | 461   | 660                            | 697   | 736   | 277 858                | 277 858   | 277 858   | 277 858               |                  | 277 858                   | 304 260               | 321 317   | 339 296   |
| Q3            | MABELA JS              | 440602084      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 799                                                                 | 799   | 799   | 1 316                          | 1 390 | 1 468 | 1 000 615              | 1 000 615 | 1 000 615 | 1 000 615             |                  | 1 000 615                 | 1 051 484             | 1 110 610 | 1 172 932 |
| Q2            | MABEOANA JS            | 440304192      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 688                                                                 | 688   | 688   | 1 316                          | 1 390 | 1 468 | 889 988                | 889 988   | 889 988   | 889 988               |                  | 889 988                   | 905 408               | 956 320   | 1 009 984 |
| Q3            | MABOLELA P/S           | 440303028      | Primary                            | MANGAUNG | Section 21                              |                                                  | 485                                                                 | 485   | 485   | 1 316                          | 1 390 | 1 468 | 605 341                | 605 341   | 605 341   | 605 341               |                  | 605 341                   | 638 260               | 674 150   | 711 980   |
| Q3            | MABOLOKA P/S           | 440303132      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 726                                                                 | 726   | 726   | 1 316                          | 1 390 | 1 468 | 902 418                | 902 418   | 902 418   | 902 418               |                  | 902 418                   | 955 416               | 1 009 140 | 1 065 768 |
| Q1            | MAKHLOHONOLO JS        | 440602052      | Primary                            | MANGAUNG | Section 21                              |                                                  | 365                                                                 | 365   | 365   | 1 316                          | 1 390 | 1 468 | 452 452                | 452 452   | 452 452   | 452 452               |                  | 452 452                   | 480 340               | 507 350   | 535 820   |
| Q3            | MAKGULO JS             | 440602080      | Primary                            | MANGAUNG | Section 21                              |                                                  | 716                                                                 | 716   | 716   | 1 316                          | 1 390 | 1 468 | 885 016                | 885 016   | 885 016   | 885 016               |                  | 885 016                   | 942 256               | 995 240   | 1 051 088 |
| Q1            | MANGANG P/S            | 440304164      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 733                                                                 | 733   | 733   | 1 316                          | 1 390 | 1 468 | 909 876                | 909 876   | 909 876   | 909 876               |                  | 909 876                   | 964 628               | 1 018 870 | 1 076 044 |
| Q3            | MARANG JS              | 440303136      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 606                                                                 | 606   | 606   | 1 316                          | 1 390 | 1 468 | 744 557                | 744 557   | 744 557   | 744 557               |                  | 744 557                   | 797 496               | 842 340   | 889 608   |
| Q2            | MASERONA JS            | 443907228      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 264                                                                 | 264   | 264   | 1 316                          | 1 390 | 1 468 | 338 096                | 338 096   | 338 096   | 338 096               |                  | 338 096                   | 347 424               | 366 960   | 387 552   |
| Q1            | MATELENA P/F/S         | 443907219      | Primary                            | MANGAUNG | Section 20                              |                                                  | 26                                                                  | 26    | 26    | 1 316                          | 1 390 | 1 468 | 32 318                 | 32 318    | 32 318    | 32 318                |                  | 32 318                    | 34 216                | 36 140    | 38 168    |
| Q1            | MATLA P/S              | 445802133      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 1 719                                                               | 1 719 | 1 719 | 1 316                          | 1 390 | 1 468 | 2 140 446              | 2 140 446 | 2 140 446 | 2 140 446             |                  | 2 140 446                 | 2 262 204             | 2 389 410 | 2 523 492 |
| Q1            | MATSI SELELE P/S       | 443907245      | Primary                            | MANGAUNG | Section 20                              |                                                  | 25                                                                  | 25    | 25    | 1 316                          | 1 390 | 1 468 | 31 075                 | 31 075    | 31 075    | 31 075                |                  | 31 075                    | 32 900                | 34 750    | 36 700    |
| Q3            | METSIMAPHODI S/S       | 441002074      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 014                                                               | 1 014 | 1 014 | 1 316                          | 1 390 | 1 468 | 1 266 617              | 1 266 617 | 1 266 617 | 1 266 617             | 164 746          | 1 431 363                 | 1 334 424             | 1 409 460 | 1 488 552 |
| Q2            | MMAFANE P/S            | 443907260      | Primary                            | MANGAUNG | Section 20                              |                                                  | 26                                                                  | 26    | 26    | 1 316                          | 1 390 | 1 468 | 33 561                 | 33 561    | 33 561    | 33 561                |                  | 33 561                    | 34 216                | 36 140    | 38 168    |
| Q2            | MMULAKGORO JS          | 440602087      | Primary                            | MANGAUNG | Section 21                              |                                                  | 1 078                                                               | 1 078 | 1 078 | 1 316                          | 1 390 | 1 468 | 1 353 627              | 1 353 627 | 1 353 627 | 1 353 627             |                  | 1 353 627                 | 1 416 648             | 1 498 420 | 1 582 504 |
| Q1            | MMUSAPELO JS           | 440602055      | Primary                            | MANGAUNG | Section 21                              |                                                  | 436                                                                 | 436   | 436   | 1 316                          | 1 390 | 1 468 | 541 948                | 541 948   | 541 948   | 541 948               |                  | 541 948                   | 606 040               | 640 048   | 680 048   |
| Q1            | MODISAOTSILE P/S       | 443907255      | Primary                            | MANGAUNG | Section 20                              |                                                  | 35                                                                  | 35    | 35    | 1 316                          | 1 390 | 1 468 | 43 505                 | 43 505    | 43 505    | 43 505                |                  | 43 505                    | 46 660                | 48 650    | 51 380    |
| Q1            | MODUTUNG JS            | 443907233      | Primary                            | MANGAUNG | Section 20                              |                                                  | 76                                                                  | 76    | 76    | 1 316                          | 1 390 | 1 468 | 93 225                 | 93 225    | 93 225    | 93 225                |                  | 93 225                    | 100 016               | 105 640   | 111 568   |
| Q3            | MOEMEDI S/S            | 440304045      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 934                                                                 | 934   | 934   | 1 316                          | 1 390 | 1 468 | 1 178 364              | 1 178 364 | 1 178 364 | 1 178 364             | 136 532          | 1 314 896                 | 1 229 144             | 1 298 260 | 1 371 112 |
| Q1            | MOIPOLAI P/S           | 443907311      | Primary                            | MANGAUNG | Section 21                              |                                                  | 34                                                                  | 34    | 34    | 1 316                          | 1 390 | 1 468 | 42 262                 | 42 262    | 42 262    | 42 262                |                  | 42 262                    | 44 744                | 47 260    | 49 912    |
| Q3            | MOIPONE P/S            | 443907268      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 986                                                                 | 986   | 986   | 1 316                          | 1 390 | 1 468 | 1 228 084              | 1 228 084 | 1 228 084 | 1 228 084             |                  | 1 228 084                 | 1 297 576             | 1 370 540 | 1 447 448 |
| Q3            | MOKAE P/S              | 443907258      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 187                                                                 | 187   | 187   | 1 316                          | 1 390 | 1 468 | 227 469                | 227 469   | 227 469   | 227 469               |                  | 227 469                   | 246 092               | 259 930   | 274 516   |
| Q2            | MOKITLANE P/S          | 443907306      | Primary                            | MANGAUNG | Section 21                              |                                                  | 778                                                                 | 778   | 778   | 1 316                          | 1 390 | 1 468 | 972 026                | 972 026   | 972 026   | 972 026               |                  | 972 026                   | 1 023 848             | 1 081 420 | 1 142 104 |
| Q1            | MOKOTO P/S             | 443907231      | Primary                            | MANGAUNG | Section 20                              |                                                  | 45                                                                  | 45    | 45    | 1 316                          | 1 390 | 1 468 | 57 178                 | 57 178    | 57 178    | 57 178                |                  | 57 178                    | 59 220                | 62 550    | 66 060    |
| Q2            | MOKWENA P/S            | 443907232      | Primary                            | MANGAUNG | Section 21                              |                                                  | 453                                                                 | 453   | 453   | 1 316                          | 1 390 | 1 468 | 560 593                | 560 593   | 560 593   | 560 593               |                  | 560 593                   | 596 148               | 629 670   | 665 004   |
| Q1            | MOLACOAENG P/S         | 443907224      | Primary                            | MANGAUNG | Section 21                              |                                                  | 25                                                                  | 25    | 25    | 1 316                          | 1 390 | 1 468 | 32 546                 | 32 546    | 32 546    | 32 546                |                  | 32 546                    | 32 900                | 34 750    | 36 700    |
| Q2            | MOLAKOTSWAI JS         | 440602089      | Primary                            | MANGAUNG | Section 21                              |                                                  | 1 196                                                               | 1 196 | 1 196 | 1 316                          | 1 390 | 1 468 | 1 484 142              | 1 484 142 | 1 484 142 | 1 484 142             |                  | 1 484 142                 | 1 573 936             | 1 662 440 | 1 755 728 |
| Q3            | MONTATSI P/S           | 440304030      | Primary                            | MANGAUNG | Section 21                              |                                                  | 428                                                                 | 428   | 428   | 1 316                          | 1 390 | 1 468 | 530 761                | 530 761   | 530 761   | 530 761               |                  | 530 761                   | 563 248               | 594 920   | 628 304   |
| Q3            | MORAFE P/S             | 440304166      | Primary                            | MANGAUNG | Section 20                              |                                                  | 228                                                                 | 228   | 228   | 1 316                          | 1 390 | 1 468 | 284 647                | 284 647   | 284 647   | 284 647               |                  | 284 647                   | 300 048               | 316 920   | 334 704   |
| Q1            | MORAGO P/S             | 443907222      | Primary                            | MANGAUNG | Section 20                              |                                                  | 47                                                                  | 47    | 47    | 1 316                          | 1 390 | 1 468 | 60 907                 | 60 907    | 60 907    | 60 907                |                  | 60 907                    | 61 852                | 65 330    | 68 996    |
| Q1            | MOROKA S/S             | 443907241      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 035                                                               | 1 035 | 1 035 | 1 316                          | 1 390 | 1 468 | 1 293 963              | 1 293 963 | 1 293 963 | 1 293 963             | 140 357          | 1 434 320                 | 1 362 060             | 1 438 650 | 1 519 380 |
| Q3            | MOTHUANI P/S           | 440304061      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 407                                                                 | 407   | 407   | 1 316                          | 1 390 | 1 468 | 255 430                | 255 430   | 255 430   | 255 430               |                  | 255 430                   | 265 730               | 281 930   | 297 476   |
| Q1            | MOTIVANE P/S           | 443907257      | Primary                            | MANGAUNG | Section 21                              |                                                  | 21                                                                  | 21    | 21    | 1 316                          | 1 390 | 1 468 | 28 791                 | 28 791    | 28 791    | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | MOTLATLA JS            | 443907218      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 196                                                                 | 196   | 196   | 1 316                          | 1 390 | 1 468 | 237 413                | 237 413   | 237 413   | 237 413               |                  | 237 413                   | 257 936               | 272 440   | 287 728   |
| Q1            | MOTSEKUWA P/S          | 444802109      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 189                                                                 | 189   | 189   | 1 316                          | 1 390 | 1 468 | 236 170                | 236 170   | 236 170   | 236 170               |                  | 236 170                   | 248 724               | 262 710   | 277 452   |
| Q2            | MOTSHUMI P/S           | 443907265      | Primary                            | MANGAUNG | Section 20                              |                                                  | 39                                                                  | 39    | 39    | 1 316                          | 1 390 | 1 468 | 47 234                 | 47 234    | 47 234    | 47 234                |                  | 47 234                    | 51 324                | 54 210    | 57 252    |
| Q3            | MOUTLOATSI JS          | 443907278      | Primary                            | MANGAUNG | Section 21                              |                                                  | 103                                                                 | 103   | 103   | 1 316                          | 1 390 | 1 468 | 128 029                | 128 029   | 128 029   | 128 029               |                  | 128 029                   | 135 548               | 143 170   | 151 204   |
| Q2            | MPATLENG S/S           | 440602121      | Secondary                          | MANGAUNG | Section 21                              | Yes                                              | 1 277                                                               | 1 277 | 1 277 | 1 316                          | 1 390 | 1 468 | 1 587 311              | 1 587 311 | 1 587 311 | 1 587 311             | 112 551          | 1 699 862                 | 1 680 532             | 1 775 030 | 1 874 636 |
| Q1            | MPOLOKENG P/S          | 440602050      | Primary                            | MANGAUNG | Section 21                              |                                                  | 726                                                                 | 726   | 726   | 1 316                          | 1 390 | 1 468 | 902 418                | 902 418   | 902 418   | 902 418               |                  | 902 418                   | 955 416               | 1 009 140 | 1 065 768 |
| Q3            | NAMANYANE P/S          | 443907251      | Primary                            | MANGAUNG | Section 21                              | Yes                                              | 294                                                                 | 294   | 294   | 1 316                          | 1 390 | 1 468 | 364 199                | 364 199   | 364 199   | 364 199               |                  | 364 199                   | 386 904               | 408 660   | 431 592   |
| Q5            | NAVAL SIG CS/S         | 440304208      | Secondary                          | MANGAUNG | Section 21                              |                                                  | 1 303                                                               | 1 303 | 1 303 | 1 303                          | 1 330 | 1 330 | 439 230                | 439 230   | 439 230   | 439 230               |                  | 439 230                   | 429 990               | 429 990   | 429 990   |
| Q1            | NGAKANTSI SPOORT P/F/S | 443907239      | Primary                            | MANGAUNG | Section 21                              |                                                  | 64                                                                  | 64    | 64    | 1 316                          | 1 390 | 1 468 | 78 309                 | 78 309    | 78 309    | 78 309                |                  | 78 309                    | 84 224                | 88 960    | 93 952    |

| Quin-<br>tile | School Name                  | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners | Nr. of Learners for allocation |                   |                   |       | Allocation per learner |         | 2017/18               |                  | Medium-term estimates     |           |         |         |
|---------------|------------------------------|----------------|------------------------------------|----------|------------------------------------------|--------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------|-------------------|-------------------|-------|------------------------|---------|-----------------------|------------------|---------------------------|-----------|---------|---------|
|               |                              |                |                                    |          |                                          |                                                  |                     |                                                          | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018  | 2019                   | 2020    | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20 | 2020/21 |
|               |                              |                |                                    |          |                                          |                                                  |                     | 2018/19                                                  |                                |                   |                   |       |                        |         |                       |                  |                           |           |         |         |
| Q1            | NIEKERKSVLEI P/S             | 441002097      | Primary                            | MANGAUNG | Section 20                               |                                                  | 16                  | Yes                                                      | 22                             | 22                | 22                | 22    | 35 050                 |         | 35 050                | 30 490           | 32 197                    | 34 000    |         |         |
| Q3            | NGGODISE P/S                 | 441002098      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 33                  |                                                          | 912                            | 912               | 912               | 912   | 1 126 158              |         | 1 126 158             | 1 200 192        | 1 267 680                 | 1 338 816 |         |         |
| Q2            | NGGOTHATSENG I/S             | 440602093      | Primary                            | MANGAUNG | Section 21                               |                                                  | 31                  |                                                          | 676                            | 676               | 676               | 676   | 830 324                |         | 830 324               | 889 616          | 939 640                   | 992 368   |         |         |
| Q2            | NGHABELE P/S                 | 443907235      | Primary                            | MANGAUNG | Section 20                               |                                                  | 32                  |                                                          | 26                             | 26                | 26                | 26    | 32 318                 |         | 32 318                | 34 216           | 36 140                    | 38 168    |         |         |
| Q3            | NOZALA I/S                   | 440304008      | Primary                            | MANGAUNG | Section 21                               |                                                  | 34                  |                                                          | 685                            | 685               | 685               | 685   | 865 128                |         | 865 128               | 901 460          | 952 150                   | 1 005 580 |         |         |
| Q1            | NTATELENG I/S                | 440602068      | Primary                            | MANGAUNG | Section 21                               |                                                  | 6                   |                                                          | 367                            | 367               | 367               | 367   | 456 181                |         | 456 181               | 482 972          | 510 130                   | 538 756   |         |         |
| Q2            | NTEBALENG I/S                | 440602078      | Primary                            | MANGAUNG | Section 21                               |                                                  | 28                  |                                                          | 1 085                          | 1 085             | 1 085             | 1 085 | 1 347 412              |         | 1 347 412             | 1 427 860        | 1 508 150                 | 1 592 780 |         |         |
| Q2            | NTEBOHENG P/S                | 440602094      | Primary                            | MANGAUNG | Section 21                               |                                                  | 31                  |                                                          | 1 038                          | 1 038             | 1 038             | 1 038 | 1 281 533              |         | 1 281 533             | 1 366 008        | 1 442 820                 | 1 523 784 |         |         |
| Q2            | NTEDEISENG I/S               | 440602066      | Primary                            | MANGAUNG | Section 21                               |                                                  | 45                  |                                                          | 1 007                          | 1 007             | 1 007             | 1 007 | 1 259 159              |         | 1 259 159             | 1 325 212        | 1 399 730                 | 1 478 276 |         |         |
| Q3            | NTEMOSENG S/S                | 440602060      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 40                  |                                                          | 1 270                          | 1 270             | 1 270             | 1 270 | 1 576 124              |         | 1 576 124             | 1 671 320        | 1 765 300                 | 1 864 360 |         |         |
| Q1            | NTHABELENG P/S               | 440602043      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 42                  |                                                          | 144                            | 144               | 144               | 144   | 180 235                |         | 180 235               | 189 504          | 200 160                   | 211 392   |         |         |
| Q2            | NTHAPHELLENG I/S             | 440602085      | Primary                            | MANGAUNG | Section 21                               |                                                  | 3                   |                                                          | 715                            | 715               | 715               | 715   | 894 960                |         | 894 960               | 940 940          | 993 850                   | 1 049 620 |         |         |
| Q2            | NTHAPHELLENG I/S             | 440602090      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 15                  |                                                          | 827                            | 827               | 827               | 827   | 1 056 550              |         | 1 056 550             | 1 088 332        | 1 149 530                 | 1 214 036 |         |         |
| Q3            | NZAME P/S                    | 440303103      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 18                  |                                                          | 1 428                          | 1 428             | 1 428             | 1 428 | 1 691 723              |         | 1 691 723             | 1 879 248        | 1 984 920                 | 2 096 304 |         |         |
| Q3            | OLYMPIA P/S                  | 440304248      | Primary                            | MANGAUNG | Section 21                               |                                                  | 14                  |                                                          | 842                            | 842               | 842               | 842   | 204 240                |         | 204 240               | 202 080          | 202 922                   | 213 668   |         |         |
| Q5            | ONZE RUST P/S                | 442607346      | Primary                            | MANGAUNG | Section 20                               |                                                  | 24                  |                                                          | 49                             | 49                | 49                | 49    | 77 066                 |         | 77 066                | 64 484           | 68 110                    | 71 932    |         |         |
| Q3            | PELOWOMI HOSPITAL P/S        | 440303212      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 5                   |                                                          | 1 357                          | 1 357             | 1 357             | 1 357 | 661 609                |         | 661 609               | 895 620          | 945 829                   | 998 752   |         |         |
| Q4            | PETUNIA S/S                  | 440304250      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 31                  |                                                          | 518                            | 518               | 518               | 518   | 643 874                |         | 643 874               | 681 688          | 720 020                   | 760 424   |         |         |
| Q3            | PHAHAMISANG P/S              | 440304163      | Primary                            | MANGAUNG | Section 21                               |                                                  | 26                  |                                                          | 481                            | 481               | 481               | 481   | 600 369                |         | 600 369               | 632 996          | 668 590                   | 706 108   |         |         |
| Q2            | PHALLANG I/S                 | 440602036      | Primary                            | MANGAUNG | Section 21                               |                                                  | 4                   |                                                          | 324                            | 324               | 324               | 324   | 406 461                |         | 406 461               | 426 384          | 450 360                   | 475 632   |         |         |
| Q1            | PHANO I/S                    | 440602044      | Primary                            | MANGAUNG | Section 21                               |                                                  | 19                  |                                                          | 704                            | 704               | 704               | 704   | 883 773                |         | 883 773               | 926 464          | 978 560                   | 1 033 472 |         |         |
| Q3            | PHETOGANE S/S                | 443907267      | Secondary                          | MANGAUNG | Section 20                               |                                                  | 30                  |                                                          | 128                            | 128               | 128               | 128   | 171 534                |         | 171 534               | 168 448          | 177 920                   | 187 904   |         |         |
| Q1            | PHUTHANANG P/S               | 440303250      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 23                  |                                                          | 1 107                          | 1 107             | 1 107             | 1 107 | 1 366 057              |         | 1 366 057             | 1 456 812        | 1 538 730                 | 1 625 076 |         |         |
| Q2            | POLOKEHONG P/S               | 440303233      | Primary                            | MANGAUNG | Section 21                               |                                                  | 5                   |                                                          | 969                            | 969               | 969               | 969   | 1 210 682              |         | 1 210 682             | 1 275 204        | 1 346 910                 | 1 422 492 |         |         |
| Q2            | PONTSHENG P/S                | 440602070      | Primary                            | MANGAUNG | Section 20                               |                                                  | 3                   |                                                          | 95                             | 95                | 95                | 95    | 118 085                |         | 118 085               | 125 020          | 132 050                   | 139 460   |         |         |
| Q2            | POONYANE P/S                 | 443907238      | Primary                            | MANGAUNG | Section 21                               |                                                  | 1                   |                                                          | 701                            | 701               | 701               | 701   | 877 558                |         | 877 558               | 922 516          | 974 390                   | 1 029 068 |         |         |
| Q1            | POPANO S/S                   | 440602047      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 11                  |                                                          | 609                            | 609               | 609               | 609   | 147 360                |         | 147 360               | 146 769          | 154 686                   | 159 700   |         |         |
| Q5            | PRESIDENT BRAND P/S (MOTHEO) | 440303209      | Primary                            | MANGAUNG | Section 21                               |                                                  | 19                  |                                                          | 374                            | 374               | 374               | 374   | 120 120                |         | 120 120               | 123 420          | 123 420                   | 123 420   |         |         |
| Q5            | PRESIDENT STEYN C/S          | 440304218      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 25                  |                                                          | 295                            | 295               | 295               | 295   | 366 685                |         | 366 685               | 388 220          | 410 050                   | 433 060   |         |         |
| Q1            | QELO I/S                     | 440602039      | Primary                            | MANGAUNG | Section 21                               |                                                  | 36                  |                                                          | 703                            | 703               | 703               | 703   | 893 717                |         | 893 717               | 925 148          | 977 170                   | 1 032 004 |         |         |
| Q1            | QIBING S/S                   | 444802025      | Secondary                          | MANGAUNG | Section 20                               |                                                  | 21                  |                                                          | 46                             | 46                | 46                | 46    | 50 963                 |         | 50 963                | 60 536           | 63 940                    | 67 528    |         |         |
| Q1            | RAMAHUTSHE P/S               | 443907240      | Primary                            | MANGAUNG | Section 20                               |                                                  | 33                  |                                                          | 46                             | 46                | 46                | 46    | 57 178                 |         | 57 178                | 60 536           | 63 940                    | 67 528    |         |         |
| Q2            | RAMOSHOANE P/S               | 443907261      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 13                  |                                                          | 241                            | 241               | 241               | 241   | 300 806                |         | 300 806               | 317 156          | 334 990                   | 353 788   |         |         |
| Q1            | RANKWE I/S                   | 440602030      | Primary                            | MANGAUNG | Section 21                               |                                                  | 33                  |                                                          | 382                            | 382               | 382               | 382   | 471 097                |         | 471 097               | 502 712          | 530 980                   | 560 776   |         |         |
| Q1            | RAOHANG I/S                  | 440602051      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 40                  |                                                          | 807                            | 807               | 807               | 807   | 1 014 288              |         | 1 014 288             | 1 062 012        | 1 121 730                 | 1 184 676 |         |         |
| Q3            | RATAU P/S                    | 443907236      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 36                  |                                                          | 781                            | 781               | 781               | 781   | 1 026 718              |         | 1 026 718             | 1 027 796        | 1 085 590                 | 1 146 508 |         |         |
| Q1            | REAMOHETSE S/S               | 440602059      | Ordinary<br>Sec.                   | MANGAUNG | Section 21                               |                                                  | 21                  |                                                          | 643                            | 643               | 643               | 643   | 800 492                |         | 800 492               | 846 188          | 893 770                   | 943 924   |         |         |
| Q2            | REENTSENG P/S                | 440602079      | Primary                            | MANGAUNG | Section 21                               |                                                  | 4                   |                                                          | 995                            | 995               | 995               | 995   | 1 234 299              |         | 1 234 299             | 1 309 420        | 1 383 050                 | 1 460 660 |         |         |
| Q3            | REFENTSE P/S                 | 443907326      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 40                  |                                                          | 290                            | 290               | 290               | 290   | 359 227                |         | 359 227               | 381 640          | 403 100                   | 425 720   |         |         |
| Q2            | REFHILE I/S                  | 440602033      | Primary                            | MANGAUNG | Section 21                               |                                                  | 42                  |                                                          | 1 093                          | 1 093             | 1 093             | 1 093 | 1 346 169              |         | 1 346 169             | 1 438 388        | 1 519 270                 | 1 604 524 |         |         |
| Q2            | REKGONNE P/S                 | 440303259      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 20                  |                                                          | 1 348                          | 1 348             | 1 348             | 1 348 | 1 699 181              |         | 1 699 181             | 1 773 968        | 1 873 720                 | 1 978 864 |         |         |
| Q1            | RELEBELEISE P/S              | 440303159      | Primary                            | MANGAUNG | Section 21                               |                                                  | 24                  |                                                          | 606                            | 606               | 606               | 606   | 752 015                |         | 752 015               | 797 496          | 842 340                   | 889 608   |         |         |
| Q2            | RELSAMAILE P/S               | 440602067      | Primary                            | MANGAUNG | Section 21                               |                                                  | 28                  |                                                          | 76                             | 76                | 76                | 76    | 94 468                 |         | 94 468                | 100 016          | 105 640                   | 111 568   |         |         |
| Q1            | ROOBULT P/S                  | 443907237      | Primary                            | MANGAUNG | Section 21                               |                                                  | 16                  |                                                          | 1 226                          | 1 226             | 1 226             | 1 226 | 1 516 444              |         | 1 516 444             | 1 535 870        | 1 604 580                 | 1 675 400 |         |         |
| Q5            | ROSEVIEW P/S                 | 440303214      | Primary                            | MANGAUNG | Section 21                               |                                                  | 33                  |                                                          | 1 033                          | 1 033             | 1 033             | 1 033 | 1 308 879              | 170 813 | 1 479 692             | 1 359 428        | 1 435 870                 | 1 516 444 |         |         |
| Q3            | RT MOKGOPA S/S               | 443907305      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 20                  |                                                          | 671                            | 671               | 671               | 671   | 837 782                |         | 837 782               | 883 036          | 932 690                   | 985 028   |         |         |
| Q3            | RUTANANG I/S                 | 440304028      | Primary                            | MANGAUNG | Section 21                               |                                                  | 53                  |                                                          | 467                            | 467               | 467               | 467   | 1 118 840              |         | 1 118 840             | 1 125 080        | 1 184 618                 | 1 245 168 |         |         |
| Q5            | SAND DU PLESSIS P/S          | 440303211      | Primary                            | MANGAUNG | Section 21                               |                                                  | 57                  |                                                          | 563                            | 563               | 563               | 563   | 1 37 040               |         | 1 37 040              | 135 683          | 143 002                   | 150 320   |         |         |
| Q5            | SAND DU PLESSIS S/S          | 440303192      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 22                  |                                                          | 335                            | 335               | 335               | 335   | 412 676                |         | 412 676               | 440 860          | 465 650                   | 491 780   |         |         |
| Q2            | SANKATANE I/S                | 440602031      | Primary                            | MANGAUNG | Section 21                               |                                                  |                     |                                                          |                                |                   |                   |       |                        |         |                       |                  |                           |           |         |         |

| Quin-<br>tile | School Name              | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|--------------------------|----------------|------------------------------------|----------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                          |                |                                    |          |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q1            | SEBABATSO P/S            | 440602088      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 18                  | 18                                                                  | 1 021                          | 1 021             | 1 021             | 1 316                  | 1 390 | 1 468 | 1 246 729             |                  | 1 246 729                 | 1 343 636 | 1 419 190 | 1 498 828 |
| Q1            | SEDITI S/S               | 443907254      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 7                   | 7                                                                   | 478                            | 478               | 478               | 1 316                  | 1 390 | 1 468 | 631 444               |                  | 631 444                   | 629 048   | 664 420   | 701 704   |
| Q2            | SEEMAHLE S/S             | 440602075      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 13                  | 13                                                                  | 1 515                          | 1 515             | 1 515             | 1 316                  | 1 390 | 1 468 | 1 886 874             | 200 090          | 2 086 964                 | 1 993 740 | 2 105 850 | 2 224 020 |
| Q3            | SEHUNELO S/S             | 440304021      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 19                  | 19                                                                  | 1 597                          | 1 597             | 1 597             | 1 316                  | 1 390 | 1 468 | 2 053 436             | 220 393          | 2 273 829                 | 2 101 652 | 2 219 830 | 2 344 396 |
| Q1            | SEHPHEMO P/S             | 443907252      | Primary                            | MANGAUNG | Section 21                               |                                                  | 32                  | 32                                                                  | 763                            | 763               | 763               | 1 316                  | 1 390 | 1 468 | 959 596               |                  | 959 596                   | 1 060 570 | 1 120 084 | 1 120 084 |
| Q2            | SEITHATI I/S             | 440602092      | Primary                            | MANGAUNG | Section 21                               |                                                  | 43                  | 43                                                                  | 436                            | 436               | 436               | 1 316                  | 1 390 | 1 468 | 566 808               |                  | 566 808                   | 573 776   | 606 040   | 640 048   |
| Q3            | SELOSESHA P/S            | 443907248      | Primary                            | MANGAUNG | Section 21                               |                                                  | 47                  | 47                                                                  | 206                            | 206               | 206               | 1 316                  | 1 390 | 1 468 | 256 058               |                  | 256 058                   | 271 096   | 286 340   | 302 408   |
| Q1            | SEMAJAN I/F/S            | 440303040      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 25                  | 25                                                                  | 290                            | 290               | 290               | 1 316                  | 1 390 | 1 468 | 356 741               |                  | 356 741                   | 381 640   | 403 100   | 425 720   |
| Q2            | SEWOMOTELA P/S           | 440602081      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 2                   | 2                                                                   | 427                            | 427               | 427               | 1 316                  | 1 390 | 1 468 | 536 976               |                  | 536 976                   | 561 932   | 593 530   | 626 836   |
| Q1            | SENAKANGWEDI S/S         | 440602076      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 52                  | 52                                                                  | 980                            | 980               | 980               | 1 316                  | 1 390 | 1 468 | 1 221 869             | 127 263          | 1 349 132                 | 1 289 680 | 1 362 200 | 1 438 640 |
| Q5            | SENTRAL P/S              | 440304234      | Primary                            | MANGAUNG | Section 21                               |                                                  | 4                   | 4                                                                   | 1 064                          | 1 064             | 1 064             | 240                    | 241   | 254   | 255 840               |                  | 255 840                   | 256 424   | 270 256   | 287 234   |
| Q5            | SENTRAL S/S              | 440304213      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 2                   | 2                                                                   | 871                            | 871               | 871               | 240                    | 241   | 254   | 210 240               |                  | 210 240                   | 209 040   | 209 911   | 221 234   |
| Q2            | SEROKI P/S               | 440602077      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 46                  | 46                                                                  | 770                            | 770               | 770               | 1 316                  | 1 390 | 1 468 | 959 596               |                  | 959 596                   | 1 013 320 | 1 070 300 | 1 130 360 |
| Q2            | SEROPE P/S               | 443907220      | Primary                            | MANGAUNG | Section 20                               |                                                  | 14                  | 14                                                                  | 47                             | 47                | 47                | 1 316                  | 1 390 | 1 468 | 58 421                |                  | 58 421                    | 61 852    | 65 330    | 68 996    |
| Q2            | SETJHABA-SE-MAKETSE C/S  | 440602083      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 28                  | 28                                                                  | 1 642                          | 1 642             | 1 642             | 1 316                  | 1 390 | 1 468 | 2 044 735             | 243 198          | 2 287 933                 | 2 160 872 | 2 282 380 | 2 410 456 |
| Q1            | SETLOELO P/S             | 443907242      | Primary                            | MANGAUNG | Section 20                               |                                                  | 39                  | 39                                                                  | 65                             | 65                | 65                | 1 316                  | 1 390 | 1 468 | 79 552                |                  | 79 552                    | 85 540    | 90 350    | 95 420    |
| Q1            | SONSKYN P/F/S            | 440303145      | Primary                            | MANGAUNG | Section 20                               |                                                  | 40                  | 40                                                                  | 32                             | 32                | 32                | 1 316                  | 1 390 | 1 468 | 38 533                |                  | 38 533                    | 42 112    | 44 480    | 46 976    |
| Q5            | ST ANDREW'S C/S          | 440304221      | Secondary                          | MANGAUNG | Section 21                               |                                                  | -                   | -                                                                   | 650                            | 650               | 650               | 240                    | 241   | 254   | 156 960               |                  | 156 960                   | 156 000   | 156 550   | 165 100   |
| Q3            | ST AUGUSTINES P/S        | 443907217      | Primary                            | MANGAUNG | Section 21                               |                                                  | 30                  | 30                                                                  | 394                            | 394               | 394               | 1 316                  | 1 390 | 1 468 | 497 200               |                  | 497 200                   | 518 504   | 547 660   | 578 392   |
| Q4            | ST BERNARDS S/S          | 440303187      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 4                   | 4                                                                   | 750                            | 750               | 750               | 660                    | 697   | 736   | 467 250               |                  | 467 250                   | 495 000   | 522 750   | 552 000   |
| Q4            | ST MARY'S P/S            | 440303131      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 18                  | 18                                                                  | 1 279                          | 1 279             | 1 279             | 660                    | 697   | 736   | 793 702               |                  | 793 702                   | 844 140   | 891 463   | 941 344   |
| Q5            | ST MICHAEL'S C/S         | 440304222      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 23                  | 23                                                                  | 625                            | 625               | 625               | 240                    | 241   | 254   | 149 760               |                  | 149 760                   | 150 000   | 150 625   | 158 750   |
| Q3            | ST PAUL'S P/S            | 443907243      | Primary                            | MANGAUNG | Section 21                               |                                                  | 37                  | 37                                                                  | 745                            | 745               | 745               | 1 316                  | 1 390 | 1 468 | 889 988               |                  | 889 988                   | 980 420   | 1 035 550 | 1 093 660 |
| Q2            | STRYDOM S/S              | 443907271      | Secondary                          | MANGAUNG | Section 21                               | Yes                                              | 43                  | 43                                                                  | 846                            | 846               | 846               | 1 316                  | 1 390 | 1 468 | 1 050 335             |                  | 1 050 335                 | 1 113 336 | 1 175 940 | 1 241 928 |
| Q1            | TALA P/S                 | 443907225      | Primary                            | MANGAUNG | Section 20                               |                                                  | 15                  | 15                                                                  | 51                             | 51                | 51                | 1 316                  | 1 390 | 1 468 | 62 150                |                  | 62 150                    | 67 116    | 70 890    | 74 868    |
| Q1            | TAWANA P/S               | 443907215      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 21                  | 21                                                                  | 549                            | 549               | 549               | 1 316                  | 1 390 | 1 468 | 679 921               |                  | 679 921                   | 722 484   | 763 110   | 805 932   |
| Q3            | TEBELELO P/S             | 440303063      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 21                  | 21                                                                  | 768                            | 768               | 768               | 1 316                  | 1 390 | 1 468 | 970 783               |                  | 970 783                   | 1 010 688 | 1 067 520 | 1 127 424 |
| Q2            | THABO P/S                | 440602048      | Primary                            | MANGAUNG | Section 21                               |                                                  | 47                  | 47                                                                  | 1 180                          | 1 180             | 1 180             | 1 316                  | 1 390 | 1 468 | 1 463 011             |                  | 1 463 011                 | 1 552 880 | 1 640 200 | 1 732 240 |
| Q1            | THAPELONG S/S            | 444802125      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 6                   | 6                                                                   | 246                            | 246               | 246               | 1 316                  | 1 390 | 1 468 | 302 049               |                  | 302 049                   | 323 736   | 341 940   | 361 128   |
| Q1            | THARI YA TSEHE I/S       | 440602062      | Primary                            | MANGAUNG | Section 21                               |                                                  | 31                  | 31                                                                  | 1 250                          | 1 250             | 1 250             | 1 316                  | 1 390 | 1 468 | 1 558 722             |                  | 1 558 722                 | 1 645 000 | 1 737 500 | 1 835 000 |
| Q1            | THATO I/S                | 440602049      | Primary                            | MANGAUNG | Section 21                               |                                                  | 41                  | 41                                                                  | 480                            | 480               | 480               | 1 316                  | 1 390 | 1 468 | 609 070               |                  | 609 070                   | 631 680   | 667 200   | 704 640   |
| Q1            | THATHOTATS I/S           | 440602038      | Primary                            | MANGAUNG | Section 21                               |                                                  | 11                  | 11                                                                  | 597                            | 597               | 597               | 1 316                  | 1 390 | 1 468 | 727 155               |                  | 727 155                   | 785 652   | 829 830   | 876 396   |
| Q3            | THUBISI P/S              | 443907270      | Primary                            | MANGAUNG | Section 21                               |                                                  | 13                  | 13                                                                  | 634                            | 634               | 634               | 1 316                  | 1 390 | 1 468 | 791 791               |                  | 791 791                   | 834 344   | 881 260   | 930 712   |
| Q2            | TJHEBELOPELE P/S         | 440303280      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 4                   | 4                                                                   | 1 700                          | 1 700             | 1 700             | 1 316                  | 1 390 | 1 468 | 2 096 941             |                  | 2 096 941                 | 2 237 200 | 2 363 000 | 2 495 600 |
| Q1            | TJHABAKI I/S             | 443907226      | Primary                            | MANGAUNG | Section 21                               |                                                  | 33                  | 33                                                                  | 125                            | 125               | 125               | 1 316                  | 1 390 | 1 468 | 156 618               |                  | 156 618                   | 164 500   | 173 750   | 183 500   |
| Q3            | TJHLOLO P/S              | 445802157      | Primary                            | MANGAUNG | Section 20                               |                                                  | 2                   | 2                                                                   | 1 117                          | 1 117             | 1 117             | 1 316                  | 1 390 | 1 468 | 1 403 347             |                  | 1 403 347                 | 1 469 972 | 1 552 630 | 1 639 756 |
| Q4            | TLOTLANANG C/S           | 443907273      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 9                   | 9                                                                   | 1 199                          | 1 199             | 1 199             | 660                    | 697   | 736   | 750 092               |                  | 750 092                   | 791 340   | 835 703   | 882 464   |
| Q2            | TLOTISANG I/S            | 440602032      | Primary                            | MANGAUNG | Section 21                               |                                                  | 19                  | 19                                                                  | 572                            | 572               | 572               | 1 316                  | 1 390 | 1 468 | 717 211               |                  | 717 211                   | 752 752   | 795 080   | 839 696   |
| Q1            | TLOTISO P/S              | 444802099      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 38                  | 38                                                                  | 1 087                          | 1 087             | 1 087             | 1 316                  | 1 390 | 1 468 | 1 338 711             |                  | 1 338 711                 | 1 430 492 | 1 510 930 | 1 595 716 |
| Q3            | TM SETILOANE I/S         | 443907277      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 2                   | 2                                                                   | 338                            | 338               | 338               | 1 316                  | 1 390 | 1 468 | 443 751               |                  | 443 751                   | 444 808   | 469 820   | 496 184   |
| Q1            | TOBA P/S                 | 443907223      | Primary                            | MANGAUNG | Section 20                               |                                                  | 46                  | 46                                                                  | 51                             | 51                | 51                | 1 316                  | 1 390 | 1 468 | 64 636                |                  | 64 636                    | 67 116    | 70 890    | 74 868    |
| Q3            | TOKA P/S                 | 440303126      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 3                   | 3                                                                   | 1 125                          | 1 125             | 1 125             | 1 316                  | 1 390 | 1 468 | 1 412 048             |                  | 1 412 048                 | 1 480 500 | 1 563 750 | 1 651 500 |
| Q1            | TONYA P/S                | 443907259      | Primary                            | MANGAUNG | Section 20                               |                                                  | 55                  | 55                                                                  | Yes                            | 16                | 16                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | TSHIPINARE P/S           | 443907247      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 2                   | 2                                                                   | 252                            | 252               | 252               | 1 316                  | 1 390 | 1 468 | 308 264               |                  | 308 264                   | 331 632   | 350 280   | 369 936   |
| Q3            | TSHOLETSANG I/S          | 440304092      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 40                  | 40                                                                  | 671                            | 671               | 671               | 1 316                  | 1 390 | 1 468 | 850 212               |                  | 850 212                   | 883 036   | 932 690   | 985 028   |
| Q3            | TSHOLOHELO P/S           | 440303089      | Primary                            | MANGAUNG | Section 21                               |                                                  | 35                  | 35                                                                  | 1 317                          | 1 317             | 1 317             | 1 316                  | 1 390 | 1 468 | 1 642 003             |                  | 1 642 003                 | 1 733 172 | 1 830 630 | 1 933 356 |
| Q1            | TSMATISIMA P/S           | 443907263      | Primary                            | MANGAUNG | Section 20                               |                                                  | 10                  | 10                                                                  | 27                             | 27                | 27                | 1 316                  | 1 390 | 1 468 | 36 047                |                  | 36 047                    | 35 532    | 37 530    | 39 636    |
| Q3            | TSOSELEISO S/S           | 440304121      | Secondary                          | MANGAUNG | Section 21                               |                                                  | 32                  | 32                                                                  | 1 317                          | 1 317             | 1 317             | 1 316                  | 1 390 | 1 468 | 1 640 760             | 350 424          | 1 991 184                 | 1 733 172 | 1 830 630 | 1 933 356 |
| Q1            | UITKOMS P/F/S            | 440303140      | Primary                            | MANGAUNG | Section 20                               |                                                  | 46                  | 46                                                                  | 42                             | 42                | 42                | 1 316                  | 1 390 | 1 468 | 53 449                |                  | 53 449                    | 55 272    | 58 380    | 61 656    |
| Q3            | UNITY P/S                | 440303245      | Primary                            | MANGAUNG | Section 21                               | Yes                                              | 4                   | 4                                                                   | 1 885                          | 1 885             | 1 885             | 1 316                  | 1 390 | 1 468 | 2 313 223             |                  | 2 313 223                 | 2 480 660 | 2 620 150 | 2 767 180 |
| Q3            | UNIVERSITAS HOSPITAL P/S | 442607345      | Primary                            | MANGAUNG | Section 20                               |                                                  | 1                   | 1                                                                   | 40                             | 40                | 40                | 1 316                  | 1 390 | 1 468 | 47 234                |                  | 47 234                    | 52 640    | 55 600    | 58 720    |

| Quin-<br>tile | School Name           | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   |       | Allocation per learner |       |                       | 2017/18          |                           | Medium-term estimates |           |           |
|---------------|-----------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|-------|------------------------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                       |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018  | 2019                   | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q5            | UNIVERSITAS P/S       | 440303213      | Primary                            | MANGAUNG           | Section 21                               |                                                  | 24                  |                                                                     | 859                            | 859               | 859               | 240   | 241                    | 254   | 208 560               |                  | 208 560                   | 206 160               | 207 019   | 218 186   |
| Q3            | VULAMASANGO S/S       | 440304043      | Secondary                          | MANGAUNG           | Section 21                               | Yes                                              | 2                   |                                                                     | 986                            | 986               | 986               | 1 316 | 1 390                  | 1 468 | 1 205 710             |                  | 1 205 710                 | 1 297 576             | 1 370 540 | 1 447 448 |
| Q1            | WATERBRON I/S         | 440304171      | Primary                            | MANGAUNG           | Section 20                               |                                                  | 1                   |                                                                     | 271                            | 271               | 271               | 1 316 | 1 390                  | 1 468 | 343 068               |                  | 343 068                   | 356 636               | 376 690   | 397 828   |
| Q5            | WILGEHOF P/S          | 440303215      | Primary                            | MANGAUNG           | Section 21                               |                                                  | 7                   |                                                                     | 781                            | 781               | 781               | 240   | 241                    | 254   | 187 920               |                  | 187 920                   | 187 440               | 188 221   | 198 374   |
| Q5            | WILLEM POSTMA P/S     | 440304236      | Primary                            | MANGAUNG           | Section 21                               |                                                  | 5                   |                                                                     | 942                            | 942               | 942               | 240   | 241                    | 254   | 227 040               |                  | 227 040                   | 226 080               | 227 022   | 239 268   |
| Q1            | WILLOWS P/S           | 440303165      | Primary                            | MANGAUNG           | Section 21                               |                                                  | 2                   |                                                                     | 78                             | 78                | 78                | 1 316 | 1 390                  | 1 468 | 116 842               |                  | 116 842                   | 102 648               | 108 420   | 114 504   |
| Q1            | AASVOELKRANS P/S      | 440101086      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 4                   |                                                                     | 25                             | 25                | 25                | 1 316 | 1 390                  | 1 468 | 30 043                |                  | 30 043                    | 32 900                | 34 750    | 36 700    |
| Q2            | AKOFANG I/S           | 445109039      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 26                  |                                                                     | 712                            | 712               | 712               | 1 316 | 1 390                  | 1 468 | 888 745               |                  | 888 745                   | 936 992               | 989 680   | 1 045 216 |
| Q1            | ALDAM P/S             | 445008033      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 24                  | Yes                                                                 | 7                              | 7                 | 7                 | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | AMETIS P/S            | 440101143      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   | Yes                                                                 | 12                             | 12                | 12                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | ARRAN P/S             | 440101042      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   |                                                                     | 171                            | 171               | 171               | 1 316 | 1 390                  | 1 468 | 221 254               |                  | 221 254                   | 225 036               | 237 690   | 251 028   |
| Q1            | ASSISI P/S            | 442607053      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                   |                                                                     | 81                             | 81                | 81                | 1 316 | 1 390                  | 1 468 | 109 384               |                  | 109 384                   | 106 596               | 112 590   | 118 908   |
| Q1            | ATALANTA P/S          | 442607150      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 33                  | Yes                                                                 | 20                             | 20                | 20                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | BAREND V RENSBURG IFS | 441407184      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 41                  |                                                                     | 67                             | 67                | 67                | 1 316 | 1 390                  | 1 468 | 90 739                |                  | 90 739                    | 88 172                | 93 130    | 98 356    |
| Q4            | BEACON S/S            | 445101260      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 755                            | 755               | 755               | 660   | 697                    | 736   | 470 988               |                  | 470 988                   | 498 300               | 526 235   | 555 680   |
| Q2            | BEISANG MABEWANA P/S  | 442607211      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                   |                                                                     | 757                            | 757               | 757               | 1 316 | 1 390                  | 1 468 | 947 166               |                  | 947 166                   | 996 212               | 1 052 230 | 1 111 276 |
| Q1            | BELLONA P/S           | 442607286      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 21                  | Yes                                                                 | 15                             | 15                | 15                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | BESTERSVLEI P/S       | 441501123      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 25                  | Yes                                                                 | 19                             | 19                | 19                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | BETEL P/S             | 443701211      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 3                   | Yes                                                                 | 11                             | 11                | 11                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q4            | BETHLEHEM C/S         | 440101281      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 1 016                          | 1 016             | 1 016             | 660   | 697                    | 736   | 632 968               |                  | 632 968                   | 670 560               | 708 152   | 747 776   |
| Q1            | BETHLEHEM CS/S        | 440101138      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 1 104                          | 1 104             | 1 104             | 1 316 | 1 390                  | 1 468 | 1 390 917             | 152 127          | 1 543 044                 | 1 452 864             | 1 534 560 | 1 620 672 |
| Q1            | BEYERSGIFT P/S        | 443410332      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 2                   |                                                                     | 34                             | 34                | 34                | 1 316 | 1 390                  | 1 468 | 42 262                |                  | 42 262                    | 44 744                | 47 260    | 49 912    |
| Q1            | BHOJUWANA P/S         | 441705070      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 24                  | Yes                                                                 | 20                             | 20                | 20                | 1 316 | 1 390                  | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | BLUEGUMBOSCH S/S      | 445109063      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 5                   |                                                                     | 330                            | 330               | 330               | 1 316 | 1 390                  | 1 468 | 426 349               |                  | 426 349                   | 434 280               | 458 700   | 484 440   |
| Q1            | BODIBENG P/S          | 445109055      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 33                  |                                                                     | 769                            | 769               | 769               | 1 316 | 1 390                  | 1 468 | 953 381               |                  | 953 381                   | 1 012 004             | 1 068 910 | 1 128 892 |
| Q1            | BODIBENG-BA-THUTO IFS | 442607186      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 12                  |                                                                     | 62                             | 62                | 62                | 1 316 | 1 390                  | 1 468 | 73 337                |                  | 73 337                    | 81 592                | 86 180    | 91 016    |
| Q3            | BODIKELA I/S          | 440101120      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                  |                                                                     | 893                            | 893               | 893               | 1 316 | 1 390                  | 1 468 | 1 108 756             |                  | 1 108 756                 | 1 175 188             | 1 241 270 | 1 310 924 |
| Q3            | BOHLOKONG P/S         | 440101224      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 922                            | 922               | 922               | 1 316 | 1 390                  | 1 468 | 1 149 775             |                  | 1 149 775                 | 1 213 352             | 1 281 580 | 1 353 456 |
| Q1            | BOHLOKWA P/S          | 440101173      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 11                  |                                                                     | 36                             | 36                | 36                | 1 316 | 1 390                  | 1 468 | 53 449                |                  | 53 449                    | 47 376                | 50 040    | 52 848    |

| Quin-<br>tile | School Name                 | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-----------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                             |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | BOIKETLONG P/S              | 445109012      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 872                            | 872               | 872               | 1 316                  | 1 390 | 1 468 | 1 106 270             |                  | 1 106 270                 | 1 147 552             | 1 212 080 | 1 280 096 |
| Q3            | BOIPOPO I/S                 | 441705107      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                  |                                                                     | 137                            | 137               | 137               | 1 316                  | 1 390 | 1 468 | 162 833               |                  | 162 833                   | 180 292               | 190 430   | 201 116   |
| Q1            | BOITELO P/S                 | 445105188      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 1 113                          | 1 113             | 1 113             | 1 316                  | 1 390 | 1 468 | 1 403 347             |                  | 1 403 347                 | 1 464 708             | 1 547 070 | 1 633 884 |
| Q3            | BOITSEBELO JUNIOR TECHNICAL | 445109062      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 232                            | 232               | 232               | 1 316                  | 1 390 | 1 468 | 297 077               |                  | 297 077                   | 305 312               | 322 480   | 340 576   |
| Q3            | BOITUMELO S/S               | 441407160      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 1 087                          | 1 087             | 1 087             | 1 316                  | 1 390 | 1 468 | 1 364 814             | 141 976          | 1 506 790                 | 1 430 492             | 1 510 930 | 1 595 716 |
| Q1            | BOKGABANE P/S               | 441407166      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 17                  | Yes                                                                 | 13                             | 13                | 13                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | BOLATA I/S                  | 445109051      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 311                            | 311               | 311               | 1 316                  | 1 390 | 1 468 | 387 816               |                  | 387 816                   | 409 276               | 432 290   | 456 548   |
| Q1            | BORIBENG P/S                | 441407068      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 25                  | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | BREDA C/S                   | 441501085      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 21                  |                                                                     | 335                            | 335               | 335               | 1 316                  | 1 390 | 1 468 | 430 078               |                  | 430 078                   | 440 860               | 465 650   | 491 780   |
| Q3            | CALEDONPARK P/S             | 441407302      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 19                  |                                                                     | 777                            | 777               | 777               | 1 316                  | 1 390 | 1 468 | 964 568               |                  | 964 568                   | 1 022 532             | 1 080 030 | 1 140 636 |
| Q1            | CAROLINA P/S                | 441501026      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  | Yes                                                                 | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | CLARENS I/S                 | 440101197      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 814                            | 814               | 814               | 1 316                  | 1 390 | 1 468 | 1 016 774             |                  | 1 016 774                 | 1 071 224             | 1 131 460 | 1 194 952 |
| Q3            | CLARENS I/S (Town)(P/S)     | 440101273      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 443                            | 443               | 443               | 1 316                  | 1 390 | 1 468 | 548 163               |                  | 548 163                   | 582 988               | 615 770   | 650 324   |
| Q4            | CLOCOLAN P/S (LAERSKOOI)    | 440907308      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 141                            | 141               | 141               | 660                    | 697   | 735   | 87 843                |                  | 87 843                    | 93 060                | 98 277    | 103 776   |
| Q1            | CLOCOLAN S/S                | 440907307      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 720                            | 720               | 720               | 1 316                  | 1 390 | 1 468 | 901 175               |                  | 901 175                   | 947 520               | 1 000 800 | 1 056 960 |
| Q3            | CLUBVIEW I/S                | 445109058      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 688                            | 688               | 688               | 1 316                  | 1 390 | 1 468 | 857 670               |                  | 857 670                   | 905 408               | 956 320   | 1 009 984 |
| Q3            | CLUBVIEW S/S                | 445109057      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 523                            | 523               | 523               | 1 316                  | 1 390 | 1 468 | 661 276               |                  | 661 276                   | 688 268               | 726 970   | 767 764   |
| Q1            | COENRHAAD SNIYMAN P/S       | 442607295      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | -                   |                                                                     | 188                            | 188               | 188               | 660                    | 697   | 735   | 117 747               |                  | 117 747                   | 124 080               | 131 036   | 138 368   |
| Q1            | CORNTORITA P/S              | 445008037      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 12                  | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | DALJOSAFAT P/S              | 440101051      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 36                  | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q4            | DANIELSRUS P/S              | 440101274      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                  | Yes                                                                 | 16                             | 16                | 16                | 660                    | 697   | 735   | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | DANIELSRUS P/S              | 440101199      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 22                  | Yes                                                                 | 5                              | 5                 | 5                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | DANKBAARHEID P/S            | 440101149      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 16                  | Yes                                                                 | 8                              | 8                 | 8                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | DAWIESVILLE P/S             | 441207299      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 11                  |                                                                     | 253                            | 253               | 253               | 1 316                  | 1 390 | 1 468 | 300 806               |                  | 300 806                   | 332 948               | 351 670   | 371 404   |
| Q1            | DIKWENA S/S                 | 445109005      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 212                            | 212               | 212               | 1 316                  | 1 390 | 1 468 | 262 273               |                  | 262 273                   | 279 992               | 294 680   | 311 216   |
| Q1            | DINARE S/S                  | 445101232      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 16                  |                                                                     | 270                            | 270               | 270               | 1 316                  | 1 390 | 1 468 | 343 068               |                  | 343 068                   | 355 320               | 375 300   | 396 360   |

| Quin-<br>tile | School Name         | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |
|---------------|---------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|
|               |                     |                |                                    |                    |                                          |                                                  |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   |
| Q2            | DIPELANENG P/S      | 440101195      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                                                                   | 1 221                          | 1 221             | 1 221             | 1 316                  | 1 390 | 1 468 | 1 511 488             | 1 511 488        | 1 606 836                 | 1 697 190 | 1 792 428 |
| Q1            | DIPHAKWENG P/S      | 445109014      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                                                                   | 402                            | 402               | 402               | 1 316                  | 1 390 | 1 468 | 500 929               | 500 929          | 529 032                   | 558 780   | 590 136   |
| Q1            | DIOHOBONG P/S       | 445105200      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                                                                   | 632                            | 632               | 632               | 1 316                  | 1 390 | 1 468 | 790 548               | 790 548          | 831 712                   | 878 480   | 927 776   |
| Q4            | DIRKIE UYS C/S      | 441705198      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                                                                   | 142                            | 142               | 142               | 660                    | 697   | 736   | 95 319                | 95 319           | 93 720                    | 98 974    | 104 512   |
| Q1            | DITHOTANENG I/S     | 445101258      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                                                                   | 281                            | 281               | 281               | 1 316                  | 1 390 | 1 468 | 345 554               | 345 554          | 369 796                   | 390 590   | 412 508   |
| Q1            | DUIKFontein PFS     | 440101102      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 25                                                                  | 37                             | 37                | 37                | 1 316                  | 1 390 | 1 468 | 45 991                | 45 991           | 48 692                    | 51 430    | 54 316    |
| Q2            | EE MONESE C/S       | 440101290      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                                                                   | 317                            | 317               | 317               | 1 316                  | 1 390 | 1 468 | 403 975               | 403 975          | 417 172                   | 440 630   | 465 356   |
| Q1            | EENDRAG PFS         | 442710070      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 31                                                                  | 16                             | 16                | 16                | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q1            | EERAM IFS           | 441705125      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 14                                                                  | 86                             | 86                | 86                | 1 316                  | 1 390 | 1 468 | 105 655               | 105 655          | 113 176                   | 119 540   | 126 248   |
| Q1            | EMAMMOHO PFS        | 443410168      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                                                                  | 8                              | 8                 | 8                 | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q1            | EMDEN PFS           | 440101103      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 34                                                                  | 33                             | 33                | 33                | 1 316                  | 1 390 | 1 468 | 41 019                | 41 019           | 43 428                    | 45 870    | 48 444    |
| Q1            | ESHLAHLANI PFS      | 441705890      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 20                                                                  | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q1            | ESIZIBENI S/S       | 444510175      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 13                                                                  | 697                            | 697               | 697               | 1 316                  | 1 390 | 1 468 | 846 483               | 846 483          | 917 252                   | 968 830   | 1 023 196 |
| Q1            | ETEMBENI PFS        | 443410244      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                                                                   | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q2            | EVUNGWINI S/S       | 444510053      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                                                                   | 865                            | 865               | 865               | 1 316                  | 1 390 | 1 468 | 1 153 504             | 1 153 504        | 1 138 340                 | 1 202 350 | 1 269 820 |
| Q3            | EXCELSIOR C/S       | 441207293      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | -                                                                   | 328                            | 328               | 328               | 1 316                  | 1 390 | 1 468 | 413 919               | 413 919          | 431 648                   | 455 920   | 481 504   |
| Q2            | FATENG SA THUTO P/S | 442710217      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                                                                  | 808                            | 808               | 808               | 1 316                  | 1 390 | 1 468 | 949 652               | 949 652          | 1 063 328                 | 1 123 120 | 1 186 144 |
| Q4            | FICKSBURG C/S       | 441407291      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                                                                   | 623                            | 623               | 623               | 660                    | 697   | 736   | 388 129               | 388 129          | 411 180                   | 434 231   | 458 528   |
| Q4            | FICKSBURG P/S       | 441407297      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                                                                   | 590                            | 590               | 590               | 660                    | 697   | 736   | 368 193               | 368 193          | 389 400                   | 411 230   | 434 240   |
| Q4            | FOURIESBURG I/S     | 441501275      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 24                                                                  | 316                            | 316               | 316               | 660                    | 697   | 736   | 197 491               | 197 491          | 208 560                   | 220 252   | 232 576   |
| Q1            | FRANSOEK PFS        | 441407075      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 37                                                                  | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 33 561                | 33 561           | 32 900                    | 34 750    | 36 700    |
| Q1            | GEDEK PFS           | 441705132      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 24                                                                  | 14                             | 14                | 14                | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q1            | GELUKSDAL PFS       | 441705055      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 3                                                                   | 12                             | 12                | 12                | 1 316                  | 1 390 | 1 468 | 28 791                | 28 791           | 30 490                    | 32 197    | 34 000    |
| Q5            | GRAANVELD P/S       | 440101276      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | -                                                                   | 663                            | 663               | 663               | 240                    | 241   | 254   | 159 360               | 159 360          | 159 120                   | 159 783   | 168 402   |
| Q1            | GROENKORING PFS     | 443410197      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 16                                                                  | 48                             | 48                | 48                | 1 316                  | 1 390 | 1 468 | 44 748                | 44 748           | 63 168                    | 66 720    | 70 464    |
| Q1            | HAMMONIA IFS        | 441407183      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                                                                   | 171                            | 171               | 171               | 1 316                  | 1 390 | 1 468 | 203 852               | 203 852          | 225 036                   | 237 690   | 251 028   |

| Quin-<br>tile | School Name               | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | N.r of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |
|---------------|---------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|
|               |                           |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   |
| Q5            | HARRISMITH HOERSKOOOL S/S | 441705197      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 9                   |                                                                     | 420                            | 420               | 420               | 240                    | 241   | 254   | 100 320               |                  | 100 800                   | 101 220   | 106 680   |
| Q5            | HARRISMITH P/S            | 441705199      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                   |                                                                     | 737                            | 737               | 737               | 240                    | 241   | 254   | 177 600               |                  | 176 880                   | 177 617   | 187 198   |
| Q1            | HARRISMITH S/S            | 441705033      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 27                  |                                                                     | 485                            | 485               | 485               | 1 316                  | 1 390 | 1 468 | 643 874               |                  | 638 260                   | 674 150   | 711 980   |
| Q1            | HELENA SLABBERTS P/F/S    | 440101074      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 4                   |                                                                     | 78                             | 78                | 78                | 1 316                  | 1 390 | 1 468 | 94 468                |                  | 102 648                   | 108 420   | 114 504   |
| Q1            | HERITAGE I/F/S            | 441705139      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 29 832                |                  | 32 900                    | 34 750    | 36 700    |
| Q3            | HERMANA P/S               | 442607303      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                   |                                                                     | 550                            | 550               | 550               | 1 316                  | 1 390 | 1 468 | 684 893               |                  | 723 800                   | 764 500   | 807 400   |
| Q1            | HESTERDAL P/F/S           | 443410113      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 21                  | Yes                                                                 | 18                             | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 30 490                    | 32 197    | 34 000    |
| Q1            | HLAJOANE S/S              | 445105189      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 163                            | 163               | 163               | 1 316                  | 1 390 | 1 468 | 210 067               |                  | 214 508                   | 226 570   | 239 284   |
| Q1            | HLATSENG I/S              | 445101240      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 26                  |                                                                     | 165                            | 165               | 165               | 1 316                  | 1 390 | 1 468 | 216 282               |                  | 217 140                   | 229 350   | 242 220   |
| Q1            | HLOHLOLWANE P/S           | 440907177      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 972                            | 972               | 972               | 1 316                  | 1 390 | 1 468 | 1 204 467             |                  | 1 279 152                 | 1 351 080 | 1 426 896 |
| Q1            | HLOMISA P/F/S             | 441705044      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                  |                                                                     | 99                             | 99                | 99                | 1 316                  | 1 390 | 1 468 | 124 300               |                  | 130 284                   | 137 610   | 145 332   |
| Q1            | HOPE P/F/S                | 440907089      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 22                  | Yes                                                                 | 7                              | 7                 | 7                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 30 490                    | 32 197    | 34 000    |
| Q1            | HOPEDALE I/F/S            | 441705143      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 35                  |                                                                     | 64                             | 64                | 64                | 1 316                  | 1 390 | 1 468 | 80 795                |                  | 84 224                    | 88 960    | 93 952    |
| Q1            | IKAHENG ZAKHENI S/S       | 442710128      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 21                  |                                                                     | 603                            | 603               | 603               | 1 316                  | 1 390 | 1 468 | 753 258               |                  | 793 548                   | 838 170   | 885 204   |
| Q3            | IMPUCUKO P/S              | 440101017      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 772                            | 772               | 772               | 1 316                  | 1 390 | 1 468 | 952 138               |                  | 1 015 952                 | 1 073 080 | 1 133 296 |
| Q3            | IMPUMELELO P/S            | 440101089      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 30                  |                                                                     | 808                            | 808               | 808               | 1 316                  | 1 390 | 1 468 | 1 009 316             |                  | 1 063 328                 | 1 123 120 | 1 186 144 |
| Q1            | INTABAZWE I/S             | 441705011      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                  |                                                                     | 784                            | 784               | 784               | 1 316                  | 1 390 | 1 468 | 1 001 858             |                  | 1 031 744                 | 1 089 760 | 1 150 912 |
| Q2            | INTUTHUKO-KATLEHO I/S     | 444510212      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 603                            | 603               | 603               | 1 316                  | 1 390 | 1 468 | 824 109               |                  | 793 548                   | 838 170   | 885 204   |
| Q1            | IPHONDE S/S               | 441705051      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                  |                                                                     | 566                            | 566               | 566               | 1 316                  | 1 390 | 1 468 | 714 725               |                  | 744 856                   | 786 740   | 830 888   |
| Q1            | IPOKELLENG S/S            | 441501162      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                  |                                                                     | 1 050                          | 1 050             | 1 050             | 1 316                  | 1 390 | 1 468 | 1 321 309             | 156 394          | 1 381 800                 | 1 459 500 | 1 541 400 |
| Q1            | ITEBOHELENG P/S           | 445109015      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 624                            | 624               | 624               | 1 316                  | 1 390 | 1 468 | 780 604               |                  | 821 184                   | 867 360   | 916 032   |
| Q1            | ITEKENG P/F/S             | 443410091      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 3                   | Yes                                                                 | 12                             | 12                | 12                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 30 490                    | 32 197    | 34 000    |
| Q1            | ITEMOHENG P/S             | 442807329      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 35                  |                                                                     | 1 073                          | 1 073             | 1 073             | 1 316                  | 1 390 | 1 468 | 1 331 253             |                  | 1 412 068                 | 1 491 470 | 1 575 164 |
| Q1            | ITHABISENG S/S            | 443701081      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 30                  |                                                                     | 932                            | 932               | 932               | 1 316                  | 1 390 | 1 468 | 1 151 018             |                  | 1 226 512                 | 1 295 480 | 1 368 176 |
| Q3            | ITLHAHANELENG P/S         | 441705012      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 2                   |                                                                     | 485                            | 485               | 485               | 1 316                  | 1 390 | 1 468 | 565 565               |                  | 638 260                   | 674 150   | 711 980   |
| Q1            | ITLOTUSENG P/S            | 445101242      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                   |                                                                     | 431                            | 431               | 431               | 1 316                  | 1 390 | 1 468 | 529 518               |                  | 567 196                   | 599 090   | 632 708   |

| Quin-<br>tile | School Name                       | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-----------------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                                   |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q2            | ITOKISETSENG BOKAMOSO S/S         | 442607336      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  |                                                                     | 307                            | 307               | 307               | 1 316                  | 1 390 | 1 468 | 387 816               |                  | 387 816                   | 404 012               | 426 730   | 450 676   |
| Q4            | JA MALHERBE P/S                   | 442710261      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 18                  |                                                                     | 131                            | 131               | 131               | 660                    | 697   | 736   | 80 367                |                  | 80 367                    | 86 460                | 91 307    | 96 416    |
| Q1            | JOHANNA FOURIE P/S                | 440101045      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   |                                                                     | 35                             | 35                | 35                | 1 316                  | 1 390 | 1 468 | 43 505                |                  | 43 505                    | 46 060                | 48 650    | 51 360    |
| Q5            | JORDANIA P/S                      | 440101277      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 710                            | 710               | 710               | 240                    | 241   | 254   | 167 520               |                  | 167 520                   | 170 400               | 171 110   | 180 340   |
| Q2            | JUSTICE LEFUMA P/S                | 445109059      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 32                  |                                                                     | 990                            | 990               | 990               | 1 316                  | 1 390 | 1 468 | 1 233 056             |                  | 1 233 056                 | 1 302 840             | 1 376 100 | 1 453 320 |
| Q1            | JWALA BOHOLO P/S                  | 445105195      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                  |                                                                     | 57                             | 57                | 57                | 1 316                  | 1 390 | 1 468 | 70 851                |                  | 70 851                    | 75 012                | 79 230    | 83 676    |
| Q1            | KAHISANO P/S                      | 443701070      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 25                  | Yes                                                                 | 5                              | 5                 | 5                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | KARABELO I/S (THABO MOFUTSANYANA) | 445101245      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                  |                                                                     | 362                            | 362               | 362               | 1 316                  | 1 390 | 1 468 | 458 667               |                  | 458 667                   | 476 392               | 503 180   | 531 416   |
| Q1            | KATLEHO P/S                       | 445105158      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 25                  |                                                                     | 565                            | 565               | 565               | 1 316                  | 1 390 | 1 468 | 707 267               |                  | 707 267                   | 743 540               | 785 350   | 829 420   |
| Q1            | KETA P/S                          | 441407071      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 29                  | Yes                                                                 | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | KGETHATSEBO-KHETHULWAZI S/S       | 441705208      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 892                            | 892               | 892               | 1 316                  | 1 390 | 1 468 | 1 129 887             |                  | 1 129 887                 | 1 173 872             | 1 239 880 | 1 309 456 |
| Q3            | KGOLATHUTO S/S                    | 445109011      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                  |                                                                     | 1 163                          | 1 163             | 1 163             | 1 316                  | 1 390 | 1 468 | 1 465 497             | 146 978          | 1 612 475                 | 1 539 508             | 1 616 570 | 1 707 284 |
| Q1            | KGOLEDI YA MANKA P/S              | 445105173      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 15                  |                                                                     | 1 011                          | 1 011             | 1 011             | 1 316                  | 1 390 | 1 468 | 1 266 617             |                  | 1 266 617                 | 1 330 476             | 1 405 290 | 1 484 148 |
| Q1            | KGOPJANE P/S                      | 445109042      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                   |                                                                     | 837                            | 837               | 837               | 1 316                  | 1 390 | 1 468 | 1 034 176             |                  | 1 034 176                 | 1 101 492             | 1 163 430 | 1 228 716 |
| Q1            | KGOTHALANG C/S                    | 445109052      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  |                                                                     | 617                            | 617               | 617               | 1 316                  | 1 390 | 1 468 | 770 660               |                  | 770 660                   | 811 972               | 857 630   | 905 756   |
| Q1            | KGOTSONG P/S                      | 445101244      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | -                   |                                                                     | 315                            | 315               | 315               | 1 316                  | 1 390 | 1 468 | 397 760               |                  | 397 760                   | 414 540               | 437 650   | 462 420   |
| Q2            | KGOTSO-UXOLO S/S                  | 443410186      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 710                            | 710               | 710               | 1 316                  | 1 390 | 1 468 | 882 530               |                  | 882 530                   | 934 360               | 986 900   | 1 042 280 |
| Q1            | KGUTLISO P/S                      | 440907042      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                  |                                                                     | 923                            | 923               | 923               | 1 316                  | 1 390 | 1 468 | 1 148 532             |                  | 1 148 532                 | 1 214 668             | 1 282 970 | 1 354 964 |
| Q1            | KGWELE P/S                        | 443701038      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   | Yes                                                                 | 4                              | 4                 | 4                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | KHANYENG I/S                      | 440101225      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 397                            | 397               | 397               | 1 316                  | 1 390 | 1 468 | 503 415               |                  | 503 415                   | 522 452               | 551 830   | 582 796   |
| Q1            | KLEINWATER IFS                    | 443410203      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 19                  |                                                                     | 135                            | 135               | 135               | 1 316                  | 1 390 | 1 468 | 167 805               |                  | 167 805                   | 177 660               | 187 650   | 198 180   |
| Q1            | KOALI S/S                         | 445101237      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 20                  |                                                                     | 200                            | 200               | 200               | 1 316                  | 1 390 | 1 468 | 258 544               |                  | 258 544                   | 263 200               | 278 000   | 293 600   |
| Q1            | KONSPRUIT P/S                     | 442710249      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 32                  | Yes                                                                 | 18                             | 18                | 18                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | KOOS MOTA I/S                     | 445105168      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 433                            | 433               | 433               | 1 316                  | 1 390 | 1 468 | 554 378               |                  | 554 378                   | 569 828               | 601 870   | 635 644   |
| Q1            | KOPANANG-HLANGANANI               | 441705212      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 5                   |                                                                     | 530                            | 530               | 530               | 1 316                  | 1 390 | 1 468 | 673 706               |                  | 673 706                   | 697 480               | 736 700   | 778 040   |
| Q1            | KWA KWADUPE P/S                   | 441501093      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 41                  | Yes                                                                 | 12                             | 12                | 12                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |

| Quin-<br>tile | School Name                              | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|------------------------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                                          |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | KWALENT PFS                              | 440101147      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | Yes                                                                 | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | KWETLISONG S/S                           | 442710359      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 22                  |                                                                     | 543                            | 543               | 543               | 1 316                  | 1 390 | 1 468 | 687 379               |                  | 687 379                   | 714 588               | 754 770   | 797 124   |
| Q4            | LADYBRAND P/S (Collin street)            | 442607298      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 477                            | 477               | 477               | 660                    | 697   | 736   | 295 302               |                  | 295 302                   | 314 820               | 332 469   | 351 072   |
| Q2            | LADYBRAND P/S (Public school Brightside) | 442607176      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 51                  |                                                                     | 1 136                          | 1 136             | 1 136             | 1 316                  | 1 390 | 1 468 | 1 408 319             |                  | 1 408 319                 | 1 494 976             | 1 579 040 | 1 667 648 |
| Q5            | LADYBRAND S/S                            | 442607292      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 22                  |                                                                     | 454                            | 454               | 454               | 240                    | 241   | 254   | 109 200               |                  | 109 200                   | 108 960               | 109 414   | 115 316   |
| Q1            | LAMBERTINA IFS                           | 440907036      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   |                                                                     | 89                             | 89                | 89                | 1 316                  | 1 390 | 1 468 | 104 412               |                  | 104 412                   | 117 124               | 123 710   | 130 652   |
| Q2            | LE RENG S/S                              | 442607063      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 1 171                          | 1 171             | 1 171             | 1 316                  | 1 390 | 1 468 | 1 455 553             | 186 849          | 1 642 402                 | 1 541 036             | 1 627 690 | 1 719 028 |
| Q3            | LE ROUX P/S                              | 442607209      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 689                            | 689               | 689               | 1 316                  | 1 390 | 1 468 | 863 885               |                  | 863 885                   | 906 724               | 957 710   | 1 011 452 |
| Q2            | LEBOHANG P/S                             | 445101238      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 652                            | 652               | 652               | 1 316                  | 1 390 | 1 468 | 807 950               |                  | 807 950                   | 859 032               | 906 280   | 957 136   |
| Q1            | LEEUW RIV MILL PFS                       | 442607201      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 22                  |                                                                     | 45                             | 45                | 45                | 1 316                  | 1 390 | 1 468 | 58 421                |                  | 58 421                    | 59 220                | 62 550    | 66 060    |
| Q1            | LEHLOMELA P/S                            | 445802171      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 34                  |                                                                     | 274                            | 274               | 274               | 1 316                  | 1 390 | 1 468 |                       |                  |                           | 360 584               | 380 860   | 402 232   |
| Q2            | LEIFO IZIKO C/S                          | 443410102      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 1 519                          | 1 519             | 1 519             | 1 316                  | 1 390 | 1 468 | 1 921 678             | 241 433          | 2 163 111                 | 1 999 004             | 2 111 410 | 2 229 892 |
| Q1            | LEKGULO S/S                              | 445101230      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 34                  |                                                                     | 609                            | 609               | 609               | 1 316                  | 1 390 | 1 468 | 768 174               |                  | 768 174                   | 801 444               | 846 510   | 894 012   |
| Q1            | LEKUTU PFS                               | 443410122      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 14                  | Yes                                                                 | 5                              | 5                 | 5                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | LELONG PFS                               | 440101068      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   | Yes                                                                 | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | LEPANYA P/S                              | 445109045      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 25                  |                                                                     | 176                            | 176               | 176               | 1 316                  | 1 390 | 1 468 | 216 282               |                  | 216 282                   | 231 616               | 244 640   | 258 368   |
| Q1            | LERALLA IFS                              | 440101104      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 43                  |                                                                     | 257                            | 257               | 257               | 1 316                  | 1 390 | 1 468 | 303 292               |                  | 303 292                   | 338 212               | 357 230   | 377 276   |
| Q1            | LERAPO P/S (ARLINGTON)                   | 442710801      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 42                  |                                                                     | 713                            | 713               | 713               | 1 316                  | 1 390 | 1 468 | 881 287               |                  | 881 287                   | 938 308               | 991 070   | 1 046 684 |
| Q1            | LERATO P/S (PHUTHADITHABA)               | 445105186      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 24                  |                                                                     | 1 124                          | 1 124             | 1 124             | 1 316                  | 1 390 | 1 468 | 1 390 917             |                  | 1 390 917                 | 1 479 184             | 1 562 360 | 1 650 032 |
| Q1            | LERATO PFS (PETRUS STEYN)                | 441811142      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 28                  | Yes                                                                 | 10                             | 10                | 10                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | LERATO UTHANDO C/S                       | 441705201      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 8                   |                                                                     | 795                            | 795               | 795               | 1 316                  | 1 390 | 1 468 | 995 643               |                  | 995 643                   | 1 046 220             | 1 105 050 | 1 167 060 |
| Q1            | LERATSWANA S/S                           | 442710172      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 16                  |                                                                     | 295                            | 295               | 295               | 1 316                  | 1 390 | 1 468 | 379 115               |                  | 379 115                   | 388 220               | 410 050   | 433 060   |
| Q1            | LERUTLE PFS                              | 440101061      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | -                   | Yes                                                                 | 13                             | 13                | 13                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | LESAOANA I/S                             | 445101254      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                  |                                                                     | 741                            | 741               | 741               | 1 316                  | 1 390 | 1 468 | 917 334               |                  | 917 334                   | 975 156               | 1 029 990 | 1 087 788 |
| Q1            | LETOLOLO P/S                             | 445109061      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 1 523                          | 1 523             | 1 523             | 1 316                  | 1 390 | 1 468 | 1 912 977             |                  | 1 912 977                 | 2 004 268             | 2 116 970 | 2 235 764 |
| Q2            | LETOTOLO P/S                             | 445109043      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 30                  |                                                                     | 1 473                          | 1 473             | 1 473             | 1 316                  | 1 390 | 1 468 | 1 833 425             |                  | 1 833 425                 | 1 938 468             | 2 047 470 | 2 162 364 |

| Quin-<br>tile | School Name          | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|----------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                      |                |                                    |                    |                                          |                                                  |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
|               |                      |                |                                    |                    |                                          |                                                  |                                                                     |                                |                   |                   |                        |       |       |                       |                  |                           |           |           |           |
| Q1            | LETSHA-LE-MADUKE P/S | 445109031      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 12                                                                  | 700                            | 700               | 700               | 1 316                  | 1 390 | 1 468 | 883 773               |                  | 883 773                   | 921 200   | 973 000   | 1 027 600 |
| Q3            | LETSIBOLO P/S        | 445109054      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                                                                  | 853                            | 853               | 853               | 1 316                  | 1 390 | 1 468 | 1 064 008             |                  | 1 064 008                 | 1 122 548 | 1 185 670 | 1 252 204 |
| Q1            | LIBE P/S             | 445101243      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                                                                   | 278                            | 278               | 278               | 1 316                  | 1 390 | 1 468 | 345 554               |                  | 345 554                   | 365 848   | 386 420   | 408 104   |
| Q1            | LIBERTAS C/F/S       | 443701215      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                                                                  | 345                            | 345               | 345               | 1 316                  | 1 390 | 1 468 | 454 938               |                  | 454 938                   | 454 020   | 479 550   | 506 460   |
| Q1            | LILAMANI P/F/S       | 444510287      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 18                                                                  | 30                             | 30                | 30                | 1 316                  | 1 390 | 1 468 | 37 290                |                  | 37 290                    | 39 480    | 41 700    | 44 040    |
| Q4            | LINDLEY P/S          | 442710288      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                                                                  | 92                             | 92                | 92                | 660                    | 697   | 736   | 495 957               |                  | 495 957                   | 60 720    | 64 124    | 67 712    |
| Q3            | LINDLEY S/S          | 442710259      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 17                                                                  | 391                            | 391               | 391               | 1 316                  | 1 390 | 1 468 | 55 447                |                  | 55 447                    | 514 556   | 543 490   | 573 988   |
| Q3            | LK NTLABATHI I/S     | 440101293      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                                                                  | 1 207                          | 1 207             | 1 207             | 1 316                  | 1 390 | 1 468 | 1 497 815             |                  | 1 497 815                 | 1 588 412 | 1 677 730 | 1 771 876 |
| Q1            | LOCH LOMOND P/F/S    | 440101200      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 23                                                                  | 440                            | 440               | 440               | 1 316                  | 1 390 | 1 468 | 550 649               |                  | 550 649                   | 579 040   | 611 600   | 645 920   |
| Q1            | MAANANKOE S/S        | 445105155      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                                                                   | 193                            | 193               | 193               | 1 316                  | 1 390 | 1 468 | 254 815               |                  | 254 815                   | 253 988   | 268 270   | 283 324   |
| Q1            | MABATE I/F/S         | 441705063      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 31                                                                  | 63                             | 63                | 63                | 1 316                  | 1 390 | 1 468 | 77 066                |                  | 77 066                    | 82 908    | 87 570    | 92 484    |
| Q1            | MABELA C/S           | 445109024      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                                                                   | 975                            | 975               | 975               | 1 316                  | 1 390 | 1 468 | 1 223 112             |                  | 1 223 112                 | 1 283 100 | 1 355 250 | 1 431 300 |
| Q1            | MABEWANA P/S         | 445109016      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                                                                   | 597                            | 597               | 597               | 1 316                  | 1 390 | 1 468 | 743 314               |                  | 743 314                   | 785 652   | 829 830   | 876 396   |
| Q1            | MACHAEA P/S          | 445105169      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 27                                                                  | 840                            | 840               | 840               | 1 316                  | 1 390 | 1 468 | 1 035 419             |                  | 1 035 419                 | 1 105 440 | 1 167 600 | 1 233 120 |
| Q1            | MADIBOHO I/S         | 445109026      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                                                                   | 575                            | 575               | 575               | 1 316                  | 1 390 | 1 468 | 722 183               |                  | 722 183                   | 756 700   | 799 250   | 844 100   |
| Q1            | MAFIKA-DITSHIU P/S   | 445101239      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                                                                  | 474                            | 474               | 474               | 1 316                  | 1 390 | 1 468 | 591 668               |                  | 591 668                   | 623 784   | 658 860   | 695 832   |
| Q3            | MAFUBE I/S           | 445109040      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                                                                   | 492                            | 492               | 492               | 1 316                  | 1 390 | 1 468 | 610 313               |                  | 610 313                   | 647 472   | 683 880   | 722 256   |
| Q1            | MAGDALENA P/F/S      | 441501009      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 10                                                                  | 14                             | 14                | 14                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q2            | MAHLATSWETSA P/S     | 440607296      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                                                                   | 1 006                          | 1 006             | 1 006             | 1 316                  | 1 390 | 1 468 | 1 249 215             |                  | 1 249 215                 | 1 323 896 | 1 398 340 | 1 476 808 |
| Q1            | MAJARA P/S           | 445101246      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 19                                                                  | 187                            | 187               | 187               | 1 316                  | 1 390 | 1 468 | 232 441               |                  | 232 441                   | 246 092   | 259 930   | 274 516   |
| Q1            | MAJWENG P/F/S        | 445105191      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 8                                                                   | 232                            | 232               | 232               | 1 316                  | 1 390 | 1 468 | 303 292               |                  | 303 292                   | 305 312   | 322 480   | 340 576   |
| Q2            | MAKABELANE C/S/S     | 445109002      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 25                                                                  | 484                            | 484               | 484               | 1 316                  | 1 390 | 1 468 | 600 369               |                  | 600 369                   | 636 944   | 672 760   | 710 512   |
| Q1            | MAKATELA P/F/S       | 442710099      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 3                                                                   | 2                              | 2                 | 2                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MAKENENG P/S         | 445105169      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 33                                                                  | 887                            | 887               | 887               | 1 316                  | 1 390 | 1 468 | 1 123 672             |                  | 1 123 672                 | 1 167 292 | 1 232 930 | 1 302 116 |
| Q1            | MAKGABANE S/S        | 445101236      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 26                                                                  | 126                            | 126               | 126               | 1 316                  | 1 390 | 1 468 | 164 076               |                  | 164 076                   | 165 816   | 175 140   | 184 968   |
| Q1            | MAKGETHENG P/S       | 445105160      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                                                                   | 283                            | 283               | 283               | 1 316                  | 1 390 | 1 468 | 354 255               |                  | 354 255                   | 372 428   | 393 370   | 415 444   |

| Quin-<br>tile | School Name      | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       | 2017/18 |                       | Medium-term estimates     |           |           |           |
|---------------|------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|---------|-----------------------|---------------------------|-----------|-----------|-----------|
|               |                  |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020    | Main<br>appropriation | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q1            | MAKHALANYANE I/S | 445109047      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 8                   |                                                                     | 196                            | 196               | 196               | 1 316                  | 1 390 | 1 468   | 238 656               | 238 656                   | 257 936   | 272 440   | 287 728   |
| Q1            | MAKHALOANENG P/S | 445101247      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 529                            | 529               | 529               | 1 316                  | 1 390 | 1 468   | 641 388               | 641 388                   | 696 164   | 735 310   | 776 572   |
| Q1            | MAKONG I/S       | 445109023      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                  |                                                                     | 247                            | 247               | 247               | 1 316                  | 1 390 | 1 468   | 308 264               | 308 264                   | 325 052   | 343 330   | 362 596   |
| Q1            | MAKWANE I/S      | 445105183      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 15                  |                                                                     | 547                            | 547               | 547               | 1 316                  | 1 390 | 1 468   | 703 538               | 703 538                   | 719 852   | 760 330   | 802 996   |
| Q1            | MAKWANYANE P/S   | 443701175      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 18                  |                                                                     | 40                             | 40                | 40                | 1 316                  | 1 390 | 1 468   | 57 178                | 57 178                    | 52 640    | 55 600    | 58 720    |
| Q2            | MAMAFUBEDU P/S   | 442710182      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 1 132                          | 1 132             | 1 132             | 1 316                  | 1 390 | 1 468   | 1 407 076             | 1 407 076                 | 1 489 712 | 1 573 480 | 1 661 776 |
| Q2            | MAMELLO P/S      | 445109020      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                  |                                                                     | 926                            | 926               | 926               | 1 316                  | 1 390 | 1 468   | 1 147 289             | 1 147 289                 | 1 218 616 | 1 287 140 | 1 359 368 |
| Q1            | MAMQALEFA P/S    | 440101184      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | -                   | Yes                                                                 | 12                             | 12                | 12                | 1 316                  | 1 390 | 1 468   | 28 791                | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MAMOSA I/S       | 445101248      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                   |                                                                     | 230                            | 230               | 230               | 1 316                  | 1 390 | 1 468   | 289 619               | 289 619                   | 302 680   | 319 700   | 337 640   |
| Q1            | MAMOSA P/S       | 442607262      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 29                  |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468   | 28 791                | 28 791                    | 32 900    | 34 750    | 36 700    |
| Q1            | MAMPOI S/S       | 445109001      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 835                            | 835               | 835               | 1 316                  | 1 390 | 1 468   | 1 042 877             | 1 042 877                 | 1 098 860 | 1 160 650 | 1 225 780 |
| Q1            | MANGAUNG I/S     | 445109017      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  |                                                                     | 494                            | 494               | 494               | 1 316                  | 1 390 | 1 468   | 592 911               | 592 911                   | 650 104   | 686 660   | 725 192   |
| Q1            | MANTHATISI S/S   | 445105148      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 25                  |                                                                     | 410                            | 410               | 410               | 1 316                  | 1 390 | 1 468   | 545 677               | 545 677                   | 539 560   | 569 900   | 601 880   |
| Q1            | MANTSHATLALA I/S | 445109034      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 35                  |                                                                     | 880                            | 880               | 880               | 1 316                  | 1 390 | 1 468   | 1 118 700             | 1 118 700                 | 1 158 080 | 1 223 200 | 1 291 840 |
| Q3            | MANYATSENG P/S   | 442607040      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 962                            | 962               | 962               | 1 316                  | 1 390 | 1 468   | 1 215 654             | 1 215 654                 | 1 265 992 | 1 337 180 | 1 412 216 |
| Q1            | MANZINI P/S      | 441705111      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 5                   | Yes                                                                 | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468   | 28 791                | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MAPEKA I/S       | 445105180      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 137                            | 137               | 137               | 1 316                  | 1 390 | 1 468   | 166 562               | 166 562                   | 180 292   | 190 430   | 201 116   |
| Q3            | MARALLANENG S/S  | 441407062      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 16                  |                                                                     | 842                            | 842               | 842               | 1 316                  | 1 390 | 1 468   | 1 036 662             | 1 036 662                 | 1 108 072 | 1 170 380 | 1 236 056 |
| Q1            | MAREUIL P/S      | 440101021      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 14                  |                                                                     | 31                             | 31                | 31                | 1 316                  | 1 390 | 1 468   | 37 290                | 37 290                    | 40 796    | 43 090    | 45 508    |
| Q4            | MARIASDAL S/S    | 443907249      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 211                            | 211               | 211               | 660                    | 697   | 736     | 137 683               | 137 683                   | 139 260   | 147 067   | 155 296   |
| Q4            | MARQUARD C/S     | 442807294      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 435                            | 435               | 435               | 660                    | 697   | 736     | 268 513               | 268 513                   | 287 100   | 303 195   | 320 160   |
| Q2            | MASALENG P/S     | 441407110      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 24                  |                                                                     | 1 104                          | 1 104             | 1 104             | 1 316                  | 1 390 | 1 468   | 1 372 272             | 1 372 272                 | 1 452 864 | 1 534 560 | 1 620 672 |
| Q1            | MASHAYENG P/S    | 441501130      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 24                  |                                                                     | 44                             | 44                | 44                | 1 316                  | 1 390 | 1 468   | 50 963                | 50 963                    | 57 904    | 61 160    | 64 592    |
| Q1            | MASOPHA S/S      | 445105154      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                   |                                                                     | 64                             | 64                | 64                | 1 316                  | 1 390 | 1 468   | 85 767                | 85 767                    | 84 224    | 88 960    | 93 952    |
| Q1            | MATOPPO P/S      | 440101151      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 20                  | Yes                                                                 | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468   | 28 791                | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | MATSIENG P/S     | 445109018      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 34                  |                                                                     | 446                            | 446               | 446               | 1 316                  | 1 390 | 1 468   | 551 892               | 551 892                   | 586 936   | 619 940   | 654 728   |

| Quin-<br>tile | School Name        | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 |       | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|--------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|-------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                    |                |                                    |                    |                                          |                                                  |                     |                                                                     |       | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | MATSIKENG P/S      | 445109064      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 29                  | 444                                                                 | 444   | 444                            | 444               | 444               | 1 316                  | 1 390 | 1 468 | 555 621               |                  | 555 621                   | 584 304               | 617 160   | 651 792   |
| Q1            | MATSWAKENG I/S     | 445105182      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  | 206                                                                 | 206   | 206                            | 206               | 206               | 1 316                  | 1 390 | 1 468 | 257 301               |                  | 257 301                   | 271 096               | 286 340   | 302 408   |
| Q3            | MATSWATHAKA P/S    | 440101119      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 37                  | 910                                                                 | 910   | 910                            | 910               | 910               | 1 316                  | 1 390 | 1 468 | 1 126 158             |                  | 1 126 158                 | 1 197 560             | 1 264 900 | 1 335 880 |
| Q1            | MATWABENG P/S      | 443701196      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   | 702                                                                 | 702   | 702                            | 702               | 702               | 1 316                  | 1 390 | 1 468 | 875 072               |                  | 875 072                   | 923 832               | 975 780   | 1 030 536 |
| Q1            | MAUTSE P/S         | 441407333      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 11                  | 898                                                                 | 898   | 898                            | 898               | 898               | 1 316                  | 1 390 | 1 468 | 1 109 999             |                  | 1 109 999                 | 1 181 768             | 1 248 220 | 1 318 264 |
| Q1            | MEETS PFS          | 440101203      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   | 38                                                                  | 38    | 38                             | 38                | 38                | 1 316                  | 1 390 | 1 468 | 47 234                |                  | 47 234                    | 50 008                | 52 820    | 55 784    |
| Q1            | MEHLODING P/S      | 445109044      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   | 644                                                                 | 644   | 644                            | 644               | 644               | 1 316                  | 1 390 | 1 468 | 804 221               |                  | 804 221                   | 847 504               | 895 160   | 945 392   |
| Q3            | MEHOPUNG P/S       | 441407331      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 2                   | 1 116                                                               | 1 116 | 1 116                          | 1 116             | 1 116             | 1 316                  | 1 390 | 1 468 | 1 392 160             |                  | 1 392 160                 | 1 468 656             | 1 551 240 | 1 638 288 |
| Q1            | MEMEL (Public) P/S | 444510239      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 4                   | 1 080                                                               | 1 080 | 1 080                          | 1 080             | 1 080             | 1 316                  | 1 390 | 1 468 | 1 351 141             |                  | 1 351 141                 | 1 421 280             | 1 501 200 | 1 585 440 |
| Q3            | MEMEL P/S          | 444510269      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  | 293                                                                 | 293   | 293                            | 293               | 293               | 1 316                  | 1 390 | 1 468 | 369 171               |                  | 369 171                   | 385 588               | 407 270   | 430 124   |
| Q3            | MECHELENG P/S      | 441407178      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   | 1 218                                                               | 1 218 | 1 218                          | 1 218             | 1 218             | 1 316                  | 1 390 | 1 468 | 1 515 217             |                  | 1 515 217                 | 1 602 888             | 1 693 020 | 1 788 024 |
| Q1            | MERWESHOO PFS      | 440101075      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | Yes                                                                 | 19    | 19                             | 19                | 19                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | METSI-MATSHO S/S   | 445105149      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 34                  | 281                                                                 | 281   | 281                            | 281               | 281               | 1 316                  | 1 390 | 1 468 | 362 956               |                  | 362 956                   | 369 796               | 390 590   | 412 508   |
| Q1            | MEULRIVIER PFS     | 441705118      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   | Yes                                                                 | 9     | 9                              | 9                 | 9                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MEYNELL PFS        | 441501221      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 41                  | 45                                                                  | 45    | 45                             | 45                | 45                | 1 316                  | 1 390 | 1 468 | 58 421                |                  | 58 421                    | 59 220                | 62 550    | 66 060    |
| Q1            | MIEWIESARBEID PFS  | 441407118      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | -                   | 32                                                                  | 32    | 32                             | 32                | 32                | 1 316                  | 1 390 | 1 468 | 43 505                |                  | 43 505                    | 42 112                | 44 480    | 46 976    |
| Q1            | MMOSA PFS          | 443701218      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | 82                                                                  | 82    | 82                             | 82                | 82                | 1 316                  | 1 390 | 1 468 | 99 440                |                  | 99 440                    | 107 912               | 113 980   | 120 376   |
| Q1            | MIRI P/S           | 445105170      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  | 278                                                                 | 278   | 278                            | 278               | 278               | 1 316                  | 1 390 | 1 468 | 348 040               |                  | 348 040                   | 365 848               | 386 420   | 408 104   |
| Q1            | MISPA PFS          | 440101154      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | 26                                                                  | 26    | 26                             | 26                | 26                | 1 316                  | 1 390 | 1 468 | 29 832                |                  | 29 832                    | 34 216                | 36 140    | 38 168    |
| Q2            | MJ MOHLALI S/S     | 441407328      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 6                   | 812                                                                 | 812   | 812                            | 812               | 812               | 1 316                  | 1 390 | 1 468 | 1 035 419             |                  | 1 035 419                 | 1 069 592             | 1 128 680 | 1 192 016 |
| Q1            | MMATHABO S/S       | 445105203      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  | 485                                                                 | 485   | 485                            | 485               | 485               | 1 316                  | 1 390 | 1 468 | 646 360               |                  | 646 360                   | 638 260               | 674 150   | 711 980   |
| Q1            | MODIYA PFS         | 442710126      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | Yes                                                                 | 4     | 4                              | 4                 | 4                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MOEMANENG P/S      | 442807179      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                   | 1 337                                                               | 1 337 | 1 337                          | 1 337             | 1 337             | 1 316                  | 1 390 | 1 468 | 1 653 190             |                  | 1 653 190                 | 1 759 492             | 1 858 430 | 1 962 716 |
| Q1            | MOFFAT PFS         | 441705129      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 22                  | Yes                                                                 | 20    | 20                             | 20                | 20                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MOHALADITWE S/S    | 445105150      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  | 580                                                                 | 580   | 580                            | 580               | 580               | 1 316                  | 1 390 | 1 468 | 714 725               |                  | 714 725                   | 763 280               | 806 200   | 851 440   |
| Q1            | MOHALATLALI P/S    | 443701156      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   | 1 042                                                               | 1 042 | 1 042                          | 1 042             | 1 042             | 1 316                  | 1 390 | 1 468 | 1 305 150             |                  | 1 305 150                 | 1 371 272             | 1 448 380 | 1 529 656 |

| Quin-<br>tile | School Name                                | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|--------------------------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                                            |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | MOHALE P/S                                 | 445105161      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 22                  |                                                                     | 642                            | 642               | 642               | 1 316                  | 1 390 | 1 468 | 789 305               |                  | 789 305                   | 844 872               | 892 380   | 942 456   |
| Q1            | MOHATO S/S                                 | 445101234      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | -                   |                                                                     | 763                            | 783               | 763               | 1 316                  | 1 390 | 1 468 | 1 003 101             |                  | 1 003 101                 | 1 030 428             | 1 088 370 | 1 149 444 |
| Q1            | MOHLAKANENG I/S                            | 445105171      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                   |                                                                     | 122                            | 122               | 122               | 1 316                  | 1 390 | 1 468 | 159 104               |                  | 159 104                   | 160 552               | 169 580   | 179 096   |
| Q1            | MOHLODI-THUTO I/S                          | 445678913      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                   |                                                                     | 966                            | 966               | 966               | 1 316                  | 1 390 | 1 468 | 1 223 112             |                  | 1 223 112                 | 1 271 256             | 1 342 740 | 1 418 088 |
| Q1            | MOJALEFA P/S                               | 440101049      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 17                  |                                                                     | 82                             | 82                | 82                | 1 316                  | 1 390 | 1 468 | 101 926               |                  | 101 926                   | 107 912               | 113 980   | 120 376   |
| Q1            | MOJATSOLE P/S                              | 445109019      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 20                  |                                                                     | 727                            | 727               | 727               | 1 316                  | 1 390 | 1 468 | 901 175               |                  | 901 175                   | 956 732               | 1 010 530 | 1 067 236 |
| Q1            | MOLAPO S/S                                 | 445105185      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 661                            | 661               | 661               | 1 316                  | 1 390 | 1 468 | 840 268               |                  | 840 268                   | 869 876               | 918 790   | 970 348   |
| Q1            | MOLEBOHE P/S                               | 440101160      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 13                  | Yes                                                                 | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q2            | MOLIBELI P/S                               | 445109041      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                  |                                                                     | 834                            | 834               | 834               | 1 316                  | 1 390 | 1 468 | 1 029 204             |                  | 1 029 204                 | 1 097 544             | 1 159 260 | 1 224 312 |
| Q1            | MOLWANE P/S                                | 441705042      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                  | Yes                                                                 | 22                             | 22                | 22                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MONONTSHA I/S                              | 445101249      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 24                  |                                                                     | 274                            | 274               | 274               | 1 316                  | 1 390 | 1 468 | 341 825               |                  | 341 825                   | 360 584               | 380 860   | 402 232   |
| Q1            | MONT REVE P/S                              | 440101178      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 6                   | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | MOOKODI S/S                                | 445105151      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 13                  |                                                                     | 414                            | 414               | 414               | 1 316                  | 1 390 | 1 468 | 515 845               |                  | 515 845                   | 544 824               | 575 460   | 607 752   |
| Q1            | MORENA MOKOPELA SS (MOSIUOA<br>LEKOTA S/S) | 445109067      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 8                   |                                                                     | 522                            | 522               | 522               | 1 316                  | 1 390 | 1 468 | 650 089               |                  | 650 089                   | 686 952               | 725 580   | 766 296   |
| Q3            | Morena Tshohisi Moloi II                   | 445802150      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 17                  |                                                                     | 955                            | 955               | 955               | 1 316                  | 1 390 | 1 468 | 1 182 093             |                  | 1 182 093                 | 1 256 780             | 1 327 450 | 1 401 940 |
| Q2            | MORITING WA THUTO S/S                      | 440101294      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 27                  |                                                                     | 355                            | 355               | 355               | 1 316                  | 1 390 | 1 468 | 456 181               |                  | 456 181                   | 467 180               | 493 450   | 521 140   |
| Q2            | MOTEKA S/S                                 | 445109010      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                   |                                                                     | 220                            | 220               | 220               | 1 316                  | 1 390 | 1 468 | 283 404               |                  | 283 404                   | 289 520               | 305 800   | 322 960   |
| Q3            | MOTSHEPUWA P/S                             | 440101087      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 34                  |                                                                     | 712                            | 712               | 712               | 1 316                  | 1 390 | 1 468 | 887 502               |                  | 887 502                   | 936 992               | 989 680   | 1 045 216 |
| Q1            | MPHATLATLATANE P/S                         | 445109032      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 21                  |                                                                     | 787                            | 787               | 787               | 1 316                  | 1 390 | 1 468 | 974 512               |                  | 974 512                   | 1 035 692             | 1 093 930 | 1 155 316 |
| Q1            | MPHOPHOMO C/S                              | 441705027      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 30                  |                                                                     | 206                            | 206               | 206               | 1 316                  | 1 390 | 1 468 | 197 637               |                  | 197 637                   | 271 096               | 286 340   | 302 408   |
| Q1            | NAKA P/S                                   | 445101250      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                  |                                                                     | 401                            | 401               | 401               | 1 316                  | 1 390 | 1 468 | 500 929               |                  | 500 929                   | 527 716               | 557 390   | 588 668   |
| Q1            | NAMAHADI P/S                               | 445109033      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                   |                                                                     | 247                            | 247               | 247               | 1 316                  | 1 390 | 1 468 | 307 021               |                  | 307 021                   | 325 052               | 343 330   | 362 596   |
| Q1            | NAMOHA P/S                                 | 445101252      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 13                  |                                                                     | 481                            | 481               | 481               | 1 316                  | 1 390 | 1 468 | 597 883               |                  | 597 883                   | 632 996               | 668 590   | 706 108   |
| Q1            | NEO P/S                                    | 445109035      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 12                  |                                                                     | 835                            | 835               | 835               | 1 316                  | 1 390 | 1 468 | 1 032 933             |                  | 1 032 933                 | 1 099 860             | 1 160 650 | 1 225 780 |
| Q1            | NEW VALE I/S                               | 442607198      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 26                  |                                                                     | 113                            | 113               | 113               | 1 316                  | 1 390 | 1 468 | 140 459               |                  | 140 459                   | 148 708               | 157 070   | 165 884   |
| Q3            | NEXUS P/S                                  | 441705122      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 45                  |                                                                     | 1 067                          | 1 067             | 1 067             | 1 316                  | 1 390 | 1 468 | 1 323 795             |                  | 1 323 795                 | 1 404 172             | 1 483 130 | 1 566 356 |

| Quin-<br>tile | School Name           | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-----------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                       |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | NHLAKANIPHO I/S       | 441705065      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 711                            | 711               | 711               | 1 316                  | 1 390 | 1 468 | 852 698               |                  | 852 698                   | 935 676               | 988 290   | 1 043 748 |
| Q1            | NKARABENG S/S         | 440101190      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 1                                                                   | 808                            | 808               | 808               | 1 316                  | 1 390 | 1 468 | 1 006 830             |                  | 1 006 830                 | 1 063 328             | 1 123 120 | 1 186 144 |
| Q1            | NKHOBISO S/S          | 445109025      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 19                                                                  | 294                            | 294               | 294               | 1 316                  | 1 390 | 1 468 | 407 704               |                  | 407 704                   | 386 904               | 408 660   | 431 592   |
| Q1            | NONNASHOEK P/F/S      | 440101066      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | -                                                                   | 33                             | 33                | 33                | 1 316                  | 1 390 | 1 468 | 41 019                |                  | 41 019                    | 43 428                | 45 870    | 48 444    |
| Q1            | NTEBOHISENG P/S       | 445105172      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 508                            | 508               | 508               | 1 316                  | 1 390 | 1 468 | 625 229               |                  | 625 229                   | 668 528               | 706 120   | 745 744   |
| Q1            | NTHABISENG S/S        | 445101286      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 17                                                                  | 258                            | 258               | 258               | 1 316                  | 1 390 | 1 468 | 325 666               |                  | 325 666                   | 339 528               | 358 620   | 378 744   |
| Q3            | NTHUTE P/S            | 440101179      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 14                                                                  | 758                            | 758               | 758               | 1 316                  | 1 390 | 1 468 | 949 652               |                  | 949 652                   | 997 528               | 1 053 620 | 1 112 744 |
| Q4            | NTSU S/S              | 440101171      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 2                                                                   | 1 383                          | 1 383             | 1 383             | 660                    | 697   | 736   | 860 986               |                  | 860 986                   | 912 780               | 963 951   | 1 017 888 |
| Q1            | OLNEY P/F/S           | 442607084      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 33                                                                  | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 32 900                | 34 750    | 36 700    |
| Q1            | OOSTHUIZENSHOEK P/F/S | 443410204      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 17                                                                  | 6                              | 6                 | 6                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | PABALLONG P/S         | 445101251      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 552                            | 552               | 552               | 1 316                  | 1 390 | 1 468 | 688 622               |                  | 688 622                   | 728 432               | 767 280   | 810 336   |
| Q1            | PADLANGS P/F/S        | 444510043      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 14                                                                  | 28                             | 28                | 28                | 1 316                  | 1 390 | 1 468 | 34 804                |                  | 34 804                    | 36 848                | 38 920    | 41 104    |
| Q1            | PATRYSHOEK P/F/S      | 441705004      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 32                                                                  | 27                             | 27                | 27                | 1 316                  | 1 390 | 1 468 | 30 043                |                  | 30 043                    | 35 532                | 37 530    | 39 636    |
| Q4            | PAUL ERASMUS S/S      | 443701267      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 291                            | 291               | 291               | 660                    | 697   | 736   | 178 801               |                  | 178 801                   | 192 060               | 202 827   | 214 176   |
| Q2            | PAUL ROUX I/S         | 443701278      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 391                            | 391               | 391               | 1 316                  | 1 390 | 1 468 | 489 742               |                  | 489 742                   | 514 556               | 543 490   | 573 988   |
| Q1            | PETRUSHOOP I/F/S      | 442607187      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 17                                                                  | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 31 075                |                  | 31 075                    | 32 900                | 34 750    | 36 700    |
| Q2            | PETSANA P/S           | 443410219      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 31                                                                  | 1 075                          | 1 075             | 1 075             | 1 316                  | 1 390 | 1 468 | 1 342 440             |                  | 1 342 440                 | 1 414 700             | 1 494 250 | 1 578 100 |
| Q1            | PHAHAMENG I/S         | 445109046      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 14                                                                  | 482                            | 482               | 482               | 1 316                  | 1 390 | 1 468 | 611 556               |                  | 611 556                   | 634 312               | 669 980   | 707 576   |
| Q1            | PHALLA P/F/S          | 443410331      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 17                                                                  | 24                             | 24                | 24                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 31 584                | 33 360    | 35 232    |
| Q1            | PHAMONG P/S           | 445109048      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 24                                                                  | 442                            | 442               | 442               | 1 316                  | 1 390 | 1 468 | 548 163               |                  | 548 163                   | 581 672               | 614 380   | 648 856   |
| Q3            | PHAPHAMA P/S          | 441501193      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 1 237                          | 1 237             | 1 237             | 1 316                  | 1 390 | 1 468 | 1 533 862             |                  | 1 533 862                 | 1 627 892             | 1 719 130 | 1 815 916 |
| Q1            | PHEDISANO P/F/S       | 442607035      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 3                                                                   | 7                              | 7                 | 7                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | PHELLAPEDI P/F/S      | 442710141      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 22                                                                  | 3                              | 3                 | 3                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | PHETA I/S             | 445105174      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 31                                                                  | 500                            | 500               | 500               | 1 316                  | 1 390 | 1 468 | 621 500               |                  | 621 500                   | 658 000               | 695 000   | 734 000   |
| Q2            | PHINDUZAME I/S        | 443410080      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 31                                                                  | 1 212                          | 1 212             | 1 212             | 1 316                  | 1 390 | 1 468 | 1 490 357             |                  | 1 490 357                 | 1 594 992             | 1 684 680 | 1 779 216 |
| Q1            | PHRI I/S              | 445105162      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 20                                                                  | 378                            | 378               | 378               | 1 316                  | 1 390 | 1 468 | 468 611               |                  | 468 611                   | 497 448               | 525 420   | 554 904   |

| Qun-<br>tile | School Name                 | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr.of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 |                   |                   | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|--------------|-----------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|--------------------|---------------------------------------------------------------------|-------------------|-------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|              |                             |                |                                    |                    |                                          |                                                  |                    | 2018<br>(2018/19)                                                   | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1           | PHOFUNG S/S                 | 445105152      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 17                 | 278                                                                 | 278               | 278               | 278                            | 278               | 278               | 1 316                  | 1 390 | 1 468 | 360 470               |                  | 360 470                   | 365 848               | 386 420   | 408 104   |
| Q2           | PHUKALLA S/S                | 442710101      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                 | 513                                                                 | 513               | 513               | 513                            | 513               | 513               | 1 316                  | 1 390 | 1 468 | 643 874               |                  | 643 874                   | 675 108               | 713 070   | 753 084   |
| Q1           | PIETERSHOF PFS              | 440101131      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 20                 | Yes                                                                 | 19                | 19                | 19                             | 19                | 19                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1           | POMMERN PFS                 | 443410176      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                  | 48                                                                  | 48                | 48                | 48                             | 48                | 48                | 1 316                  | 1 390 | 1 468 | 60 907                |                  | 60 907                    | 63 168                | 66 720    | 70 464    |
| Q3           | PULAMADIBOHO P/S            | 441705123      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 6                  | 682                                                                 | 682               | 682               | 682                            | 682               | 682               | 1 316                  | 1 390 | 1 468 | 847 726               |                  | 847 726                   | 897 512               | 947 980   | 1 001 176 |
| Q1           | OHOLACHWE I/S               | 445105194      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                 | 1 135                                                               | 1 135             | 1 135             | 1 135                          | 1 135             | 1 135             | 1 316                  | 1 390 | 1 468 | 1 433 179             |                  | 1 433 179                 | 1 493 660             | 1 577 650 | 1 666 180 |
| Q1           | CHOWANENG P/S               | 441407154      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                  | 1 051                                                               | 1 051             | 1 051             | 1 051                          | 1 051             | 1 051             | 1 316                  | 1 390 | 1 468 | 1 303 907             |                  | 1 303 907                 | 1 383 116             | 1 460 890 | 1 542 868 |
| Q3           | OHUBEKA P/S                 | 441705061      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 4                  | 575                                                                 | 575               | 575               | 575                            | 575               | 575               | 1 316                  | 1 390 | 1 468 | 674 949               |                  | 674 949                   | 756 700               | 799 250   | 844 100   |
| Q1           | QIBI P/S                    | 445109036      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                 | 377                                                                 | 377               | 377               | 377                            | 377               | 377               | 1 316                  | 1 390 | 1 468 | 476 069               |                  | 476 069                   | 496 132               | 524 030   | 553 436   |
| Q1           | QWABI P/S                   | 445109037      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                  | 841                                                                 | 841               | 841               | 841                            | 841               | 841               | 1 316                  | 1 390 | 1 468 | 1 054 064             |                  | 1 054 064                 | 1 106 756             | 1 168 990 | 1 234 568 |
| Q3           | QWAQWA C/S                  | 445109049      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 25                 | 530                                                                 | 530               | 530               | 530                            | 530               | 530               | 1 316                  | 1 390 | 1 468 | 646 360               |                  | 646 360                   | 697 480               | 736 700   | 778 040   |
| Q1           | RAMAELE PFS                 | 442710325      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 2                  | Yes                                                                 | 4                 | 4                 | 4                              | 4                 | 4                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1           | RAMAFUTSANA IFS             | 441407010      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 24                 | 146                                                                 | 146               | 146               | 146                            | 146               | 146               | 1 316                  | 1 390 | 1 468 | 193 908               |                  | 193 908                   | 192 136               | 202 940   | 214 328   |
| Q1           | RANTSANE S/S                | 445105157      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 21                 | 1 205                                                               | 1 205             | 1 205             | 1 205                          | 1 205             | 1 205             | 1 316                  | 1 390 | 1 468 | 1 474 198             | 118 436          | 1 592 634                 | 1 585 780             | 1 674 950 | 1 768 940 |
| Q1           | RAROLOHA PFS                | 443701072      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 16                 | Yes                                                                 | 19                | 19                | 19                             | 19                | 19                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1           | REABOKA PFS                 | 440101097      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 28                 | 86                                                                  | 86                | 86                | 86                             | 86                | 86                | 1 316                  | 1 390 | 1 468 | 104 412               |                  | 104 412                   | 113 176               | 119 540   | 126 248   |
| Q3           | REAHOLA S/S                 | 445109003      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 12                 | 502                                                                 | 502               | 502               | 502                            | 502               | 502               | 1 316                  | 1 390 | 1 468 | 641 388               |                  | 641 388                   | 660 632               | 697 780   | 736 936   |
| Q1           | REAMOHETSWE PFS             | 440907207      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 56                 | 26                                                                  | 26                | 26                | 26                             | 26                | 26                | 1 316                  | 1 390 | 1 468 | 32 318                |                  | 32 318                    | 34 216                | 36 140    | 38 168    |
| Q2           | REATILE I/S                 | 443410184      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                 | 862                                                                 | 862               | 862               | 862                            | 862               | 862               | 1 316                  | 1 390 | 1 468 | 1 075 195             |                  | 1 075 195                 | 1 134 392             | 1 198 180 | 1 255 416 |
| Q1           | REDUMETSE PFS               | 440101116      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 6                  | 29                                                                  | 29                | 29                | 29                             | 29                | 29                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 38 164                | 40 310    | 42 572    |
| Q3           | REHOPOTSWE P/S (KGOTHALANG) | 445802154      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                  | 552                                                                 | 552               | 552               | 552                            | 552               | 552               | 1 316                  | 1 390 | 1 468 | 806 707               |                  | 806 707                   | 858 032               | 906 280   | 957 136   |
| Q3           | REHOTSE I/S                 | 443701169      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 8                  | 916                                                                 | 916               | 916               | 916                            | 916               | 916               | 1 316                  | 1 390 | 1 468 | 1 144 803             |                  | 1 144 803                 | 1 205 456             | 1 273 240 | 1 344 688 |
| Q2           | REKEMISEDITSE I/S           | 442710368      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                 | 450                                                                 | 450               | 450               | 450                            | 450               | 450               | 1 316                  | 1 390 | 1 468 | 563 079               |                  | 563 079                   | 592 200               | 625 500   | 660 600   |
| Q5           | REITZ C/S                   | 443410330      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                 | 387                                                                 | 387               | 387               | 387                            | 387               | 387               | 240                    | 241   | 254   | 91 680                |                  | 91 680                    | 92 880                | 93 267    | 98 298    |
| Q1           | REKOTSOFOTSE S/S            | 443701186      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                  | 380                                                                 | 380               | 380               | 380                            | 380               | 380               | 1 316                  | 1 390 | 1 468 | 486 013               |                  | 486 013                   | 500 080               | 528 200   | 557 840   |
| Q4           | RETIEF C/S                  | 440101270      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 19                 | 1 186                                                               | 1 186             | 1 186             | 1 186                          | 1 186             | 1 186             | 660                    | 697   | 736   | 728 910               |                  | 728 910                   | 782 760               | 826 642   | 872 856   |

| Quin-<br>tile | School Name             | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       | 2017/18 |                       | Medium-term estimates |                           |           |           |           |
|---------------|-------------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|---------|-----------------------|-----------------------|---------------------------|-----------|-----------|-----------|
|               |                         |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020    | Main<br>appropriation | Adjust-<br>ments      | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q2            | REUTLWAHETSE S/S        | 441207157      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 4                   |                                                                     | 545                            | 545               | 545               | 1 316                  | 1 390 | 1 468   | 662 519               |                       | 662 519                   | 717 220   | 757 550   | 800 060   |
| Q1            | ROADSIDE I/F/S          | 444510308      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 8                   |                                                                     | 40                             | 40                | 40                | 1 316                  | 1 390 | 1 468   | 48 477                |                       | 48 477                    | 52 640    | 55 600    | 58 720    |
| Q1            | RONDEBOSCH P/F/S        | 443410230      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 7                   | Yes                                                                 | 14                             | 14                | 14                | 1 316                  | 1 390 | 1 468   | 28 791                |                       | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | ROOKOP I/F/S            | 441705133      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 1                   |                                                                     | 221                            | 221               | 221               | 1 316                  | 1 390 | 1 468   | 273 460               |                       | 273 460                   | 290 836   | 307 190   | 324 428   |
| Q1            | RORISANG P/S            | 443701118      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                  |                                                                     | 615                            | 615               | 615               | 1 316                  | 1 390 | 1 468   | 771 903               |                       | 771 903                   | 809 340   | 854 850   | 902 820   |
| Q3            | RUANG TSEBO P/S         | 445802140      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 11                  |                                                                     | 1 039                          | 1 039             | 1 039             | 1 316                  | 1 390 | 1 468   | 1 291 477             |                       | 1 291 477                 | 1 367 324 | 1 444 210 | 1 525 252 |
| Q1            | SANDSPRUIT P/F/S        | 440907003      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | Yes                                                                 | 11                             | 11                | 11                | 1 316                  | 1 390 | 1 468   | 28 791                |                       | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | SASAMALA S/S            | 441705106      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | 594                            | 594               | 594               | 1 316                  | 1 390 | 1 468   | 763 202               |                       | 763 202                   | 781 704   | 825 660   | 871 992   |
| Q1            | SCHREINER'S CLAIM P/F/S | 441705142      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                  |                                                                     | 51                             | 51                | 51                | 1 316                  | 1 390 | 1 468   | 70 851                |                       | 70 851                    | 67 116    | 70 890    | 74 868    |
| Q1            | SEANAKWENA I/S          | 445101233      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 260                            | 260               | 260               | 1 316                  | 1 390 | 1 468   | 326 909               |                       | 326 909                   | 342 160   | 361 400   | 381 680   |
| Q1            | SEDIBENG P/S            | 445105175      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                  |                                                                     | 199                            | 199               | 199               | 1 316                  | 1 390 | 1 468   | 251 086               |                       | 251 086                   | 261 884   | 276 610   | 292 132   |
| Q1            | SEFOMELA P/F/S          | 441407033      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 10                  | Yes                                                                 | 7                              | 7                 | 7                 | 1 316                  | 1 390 | 1 468   | 28 791                |                       | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q3            | SEHLABENG S/S           | 442607323      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 17                  |                                                                     | 728                            | 728               | 728               | 1 316                  | 1 390 | 1 468   | 926 035               |                       | 926 035                   | 958 048   | 1 011 920 | 1 068 704 |
| Q1            | SEKGOMPEPE P/S          | 445105163      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 11                  |                                                                     | 346                            | 346               | 346               | 1 316                  | 1 390 | 1 468   | 422 620               |                       | 422 620                   | 455 336   | 480 940   | 507 928   |
| Q1            | SEKGOTHLADI P/S         | 445105164      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 22                  |                                                                     | 681                            | 681               | 681               | 1 316                  | 1 390 | 1 468   | 842 754               |                       | 842 754                   | 896 196   | 946 590   | 999 708   |
| Q1            | SEKGUTLONG P/F/S        | 442710062      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 15                  | Yes                                                                 | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468   | 28 791                |                       | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | SEKGUTLONG S/S          | 445101231      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 23                  |                                                                     | 614                            | 614               | 614               | 1 316                  | 1 390 | 1 468   | 768 174               |                       | 768 174                   | 808 024   | 853 460   | 901 352   |
| Q1            | SEKHAHAHLA P/F/S        | 443410180      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 23                  | Yes                                                                 | 8                              | 8                 | 8                 | 1 316                  | 1 390 | 1 468   | 28 791                |                       | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q1            | SEKOKO P/S              | 440101194      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 1                   |                                                                     | 966                            | 966               | 966               | 1 316                  | 1 390 | 1 468   | 1 201 981             |                       | 1 201 981                 | 1 271 256 | 1 342 740 | 1 418 088 |
| Q1            | SELEBALO P/S            | 445105165      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 12                  |                                                                     | 278                            | 278               | 278               | 1 316                  | 1 390 | 1 468   | 348 040               |                       | 348 040                   | 365 848   | 386 420   | 408 104   |
| Q3            | SELELEKELA S/S          | 445109006      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 180                            | 180               | 180               | 1 316                  | 1 390 | 1 468   | 236 170               |                       | 236 170                   | 236 880   | 250 200   | 264 240   |
| Q1            | SELEMELA P/S            | 445109050      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                  |                                                                     | 307                            | 307               | 307               | 1 316                  | 1 390 | 1 468   | 382 844               |                       | 382 844                   | 404 012   | 426 730   | 450 676   |
| Q4            | SENEKAL P/S             | 443701279      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                  |                                                                     | 386                            | 386               | 386               | 660                    | 697   | 736     | 241 101               |                       | 241 101                   | 254 760   | 269 042   | 284 096   |
| Q3            | SENTEBALE P/S           | 441705060      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 17                  |                                                                     | 446                            | 446               | 446               | 1 316                  | 1 390 | 1 468   | 555 621               |                       | 555 621                   | 586 936   | 619 940   | 654 728   |
| Q3            | SENTINEL P/S            | 445101261      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 865                            | 865               | 865               | 1 316                  | 1 390 | 1 468   | 1 073 952             |                       | 1 073 952                 | 1 138 340 | 1 202 350 | 1 269 820 |
| Q3            | SEOTLONG AS/S           | 441705097      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 21                  |                                                                     | 542                            | 542               | 542               | 1 316                  | 1 390 | 1 468   | 697 323               |                       | 697 323                   | 713 272   | 753 380   | 795 656   |

| Quin-<br>tile | School Name       | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | N.r of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                   |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | SEPHESHA PFS      | 443410136      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 4                   | Yes                                                                 | 9                              | 9                 | 9                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | SEPHOKONG I/S     | 445109022      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 293                            | 293               | 293               | 1 316                  | 1 390 | 1 468 | 381 601               |                  | 381 601                   | 385 588               | 407 270   | 430 124   |
| Q1            | SETSOTO I/S       | 445101241      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 218                            | 218               | 218               | 1 316                  | 1 390 | 1 468 | 270 974               |                  | 270 974                   | 285 888               | 303 020   | 320 024   |
| Q1            | SHAKHANE S/S      | 445105202      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 4                   |                                                                     | 252                            | 252               | 252               | 1 316                  | 1 390 | 1 468 | 324 423               |                  | 324 423                   | 331 632               | 350 280   | 369 936   |
| Q1            | SHOESHOE P/S      | 445105177      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                   |                                                                     | 488                            | 488               | 488               | 1 316                  | 1 390 | 1 468 | 596 640               |                  | 596 640                   | 642 208               | 678 320   | 716 384   |
| Q1            | SIBONAKALISO I/S  | 441705034      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 18                  |                                                                     | 195                            | 195               | 195               | 1 316                  | 1 390 | 1 468 | 236 170               |                  | 236 170                   | 256 620               | 271 050   | 286 260   |
| Q1            | SILEVU PFS        | 441705058      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 2                   | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q3            | SILINDOKUHE P/S   | 445802142      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 2                   |                                                                     | 686                            | 686               | 686               | 1 316                  | 1 390 | 1 468 | 843 997               |                  | 843 997                   | 902 776               | 953 540   | 1 007 048 |
| Q1            | SOBA PFS          | 441705026      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 7                   |                                                                     | 116                            | 116               | 116               | 1 316                  | 1 390 | 1 468 | 137 973               |                  | 137 973                   | 152 656               | 161 240   | 170 288   |
| Q1            | SOLFERINO PFS     | 441705095      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                  | Yes                                                                 | 17                             | 17                | 17                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | SPTSOP PFS        | 442607189      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 22                  |                                                                     | 26                             | 26                | 26                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 34 216                | 36 140    | 38 168    |
| Q1            | SPITSKRANS PFS    | 440101198      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 16                  |                                                                     | 97                             | 97                | 97                | 1 316                  | 1 390 | 1 468 | 119 328               |                  | 119 328                   | 127 652               | 134 830   | 142 396   |
| Q2            | ST BENEDICT I/S   | 442607208      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 6                   |                                                                     | 638                            | 638               | 638               | 1 316                  | 1 390 | 1 468 | 791 791               |                  | 791 791                   | 839 608               | 886 820   | 936 584   |
| Q1            | STELFONTAIN I/S   | 442710074      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 26                  | Yes                                                                 | 19                             | 19                | 19                | 1 316                  | 1 390 | 1 468 | 26 287                |                  | 26 287                    | 30 490                | 32 197    | 34 000    |
| Q1            | SUSANNASKOP PFS   | 443410112      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 9                   |                                                                     | 33                             | 33                | 33                | 1 316                  | 1 390 | 1 468 | 58 421                |                  | 58 421                    | 43 428                | 45 870    | 48 444    |
| Q1            | SWARTBERG PFS     | 443410335      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 19                  |                                                                     | 24                             | 24                | 24                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 31 584                | 33 360    | 35 232    |
| Q1            | SWINBURNE I/S     | 441705126      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                   |                                                                     | -                              | -                 | -                 | -                      | -     | -     | 193 908               |                  | 193 908                   | -                     | -         | -         |
| Q1            | TABOLA P/S        | 445101255      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 24                  |                                                                     | 828                            | 828               | 828               | 1 316                  | 1 390 | 1 468 | 1 039 148             |                  | 1 039 148                 | 1 089 648             | 1 150 920 | 1 215 504 |
| Q3            | TATAISONG P/S     | 445109066      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                   |                                                                     | 971                            | 971               | 971               | 1 316                  | 1 390 | 1 468 | 1 225 598             |                  | 1 225 598                 | 1 277 836             | 1 349 690 | 1 425 428 |
| Q1            | TAUNG S/S         | 441407204      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 36                  |                                                                     | 547                            | 547               | 547               | 1 316                  | 1 390 | 1 468 | 686 136               |                  | 686 136                   | 719 652               | 760 330   | 802 956   |
| Q1            | TEBANG I/S        | 445109038      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 15                  |                                                                     | 122                            | 122               | 122               | 1 316                  | 1 390 | 1 468 | 150 403               |                  | 150 403                   | 160 552               | 169 580   | 179 096   |
| Q1            | TEBOHO P/S        | 445105176      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 26                  |                                                                     | 942                            | 942               | 942               | 1 316                  | 1 390 | 1 468 | 1 159 719             |                  | 1 159 719                 | 1 239 672             | 1 309 380 | 1 382 856 |
| Q1            | THABA PATCHOA P/S | 441207304      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 33                  |                                                                     | 172                            | 172               | 172               | 1 316                  | 1 390 | 1 468 | 211 310               |                  | 211 310                   | 226 352               | 239 080   | 252 496   |
| Q1            | THABA-BOSIU I/S   | 445105178      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 41                  |                                                                     | 443                            | 443               | 443               | 1 316                  | 1 390 | 1 468 | 558 107               |                  | 558 107                   | 582 988               | 615 770   | 650 324   |
| Q3            | THABANG P/S       | 440101018      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 11                  |                                                                     | 802                            | 802               | 802               | 1 316                  | 1 390 | 1 468 | 993 157               |                  | 993 157                   | 1 055 432             | 1 114 780 | 1 177 336 |
| Q1            | THABO PFS         | 440101029      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 7                   | Yes                                                                 | 21                             | 21                | 21                | 1 316                  | 1 390 | 1 468 | 29 832                |                  | 29 832                    | 30 490                | 32 197    | 34 000    |

| Quin-<br>tile | School Name          | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr. of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  | Medium-term estimates     |           |           |           |
|---------------|----------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------|-----------|-----------|
|               |                      |                |                                    |                    |                                          |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19   | 2019/20   | 2020/21   |
| Q3            | THABO-THOKOZA S/S    | 440101108      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 11                                                                  | 907                            | 907               | 907               | 1 316                  | 1 390 | 1 468 | 1 108 756             |                  | 1 108 756                 | 1 193 612 | 1 260 730 | 1 331 476 |
| Q1            | THAHAMESO S/S        | 445109008      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 28                                                                  | 290                            | 290               | 290               | 1 316                  | 1 390 | 1 468 | 353 012               |                  | 353 012                   | 381 640   | 403 100   | 425 720   |
| Q1            | THALABODIBA S/S      | 445109004      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 12                                                                  | 776                            | 776               | 776               | 1 316                  | 1 390 | 1 468 | 1 005 587             |                  | 1 005 587                 | 1 021 216 | 1 078 640 | 1 139 168 |
| Q2            | THAROLLO I/S         | 445109068      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 1                                                                   | 1 024                          | 1 024             | 1 024             | 1 316                  | 1 390 | 1 468 | 1 280 290             |                  | 1 280 290                 | 1 347 584 | 1 423 360 | 1 503 232 |
| Q2            | THEBE P/S            | 442710218      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 18                                                                  | 1 238                          | 1 238             | 1 238             | 1 316                  | 1 390 | 1 468 | 1 806 079             |                  | 1 806 079                 | 1 629 208 | 1 720 820 | 1 817 384 |
| Q1            | THEBE-YA-KGOMO P/S   | 445101256      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 41                                                                  | 337                            | 337               | 337               | 1 316                  | 1 390 | 1 468 | 415 162               |                  | 415 162                   | 443 492   | 468 430   | 494 716   |
| Q1            | THEJANA P/S          | 445101257      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 40                                                                  | 178                            | 178               | 178               | 1 316                  | 1 390 | 1 468 | 221 254               |                  | 221 254                   | 234 248   | 247 420   | 261 304   |
| Q3            | THEMBALHLE P/S       | 445802155      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 24                                                                  | 369                            | 369               | 369               | 1 316                  | 1 390 | 1 468 | 463 639               |                  | 463 639                   | 485 604   | 512 910   | 541 692   |
| Q2            | THEMBIMFUNDO P/S     | 444510214      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 18                                                                  | 835                            | 835               | 835               | 1 316                  | 1 390 | 1 468 | 1 036 662             |                  | 1 036 662                 | 1 098 860 | 1 160 650 | 1 225 760 |
| Q1            | THIBELLA I/S         | 445105166      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 32                                                                  | 271                            | 271               | 271               | 1 316                  | 1 390 | 1 468 | 338 096               |                  | 338 096                   | 356 636   | 376 690   | 397 828   |
| Q1            | THIBELLA P/S         | 441705032      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 9                                                                   | 15                             | 15                | 15                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q2            | THOKOANA MAKAOJA S/S | 445109009      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 40                                                                  | 326                            | 326               | 326               | 1 316                  | 1 390 | 1 468 | 420 134               |                  | 420 134                   | 429 016   | 453 140   | 478 568   |
| Q1            | THUTO TSEBO P/S      | 442710183      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 4                                                                   | 1 362                          | 1 362             | 1 362             | 1 316                  | 1 390 | 1 468 | 1 694 209             |                  | 1 694 209                 | 1 792 392 | 1 893 180 | 1 999 416 |
| Q3            | THISETSANG S/S       | 440101192      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 1                                                                   | 1 114                          | 1 114             | 1 114             | 1 316                  | 1 390 | 1 468 | 1 414 534             | 171 989          | 1 586 523                 | 1 466 024 | 1 548 460 | 1 635 352 |
| Q1            | THISETSO P/S         | 445109030      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 39                                                                  | 869                            | 869               | 869               | 1 316                  | 1 390 | 1 468 | 1 133 616             |                  | 1 133 616                 | 1 143 604 | 1 207 910 | 1 275 692 |
| Q1            | TLHORONG S/S         | 445109029      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 34                                                                  | 416                            | 416               | 416               | 1 316                  | 1 390 | 1 468 | 538 219               |                  | 538 219                   | 547 456   | 578 240   | 610 688   |
| Q1            | TLOKOLA S/S          | 442805155      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 30                                                                  | 816                            | 816               | 816               | 1 316                  | 1 390 | 1 468 | 1 051 578             |                  | 1 051 578                 | 1 073 856 | 1 134 240 | 1 197 888 |
| Q1            | TLOKWENG P/S         | 441705214      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 9                                                                   | 267                            | 267               | 267               | 1 316                  | 1 390 | 1 468 | 338 096               |                  | 338 096                   | 351 372   | 371 130   | 391 956   |
| Q3            | TLOTUSONG No1 S/S    | 441407159      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 10                                                                  | 1 215                          | 1 215             | 1 215             | 1 316                  | 1 390 | 1 468 | 1 526 404             | 165 810          | 1 692 214                 | 1 598 940 | 1 688 850 | 1 783 620 |
| Q1            | TOKOLOHO P/S         | 440101183      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 6                                                                   | 88                             | 88                | 88                | 1 316                  | 1 390 | 1 468 | 115 599               |                  | 115 599                   | 115 808   | 122 320   | 129 184   |
| Q1            | TRENTHAM P/S         | 440101101      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  |                     | 31                                                                  | 9                              | 9                 | 9                 | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490    | 32 197    | 34 000    |
| Q4            | TRUIDA KESTELL P/S   | 440101280      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 33                                                                  | 759                            | 759               | 759               | 660                    | 697   | 736   | 470 365               |                  | 470 365                   | 500 940   | 529 023   | 558 624   |
| Q1            | TSEBO S/S            | 445109027      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | 1                                                                   | 986                            | 986               | 986               | 1 316                  | 1 390 | 1 468 | 1 257 916             |                  | 1 257 916                 | 1 297 576 | 1 370 540 | 1 447 448 |
| Q3            | TSEBONG-OLWAZINI P/S | 441705207      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              |                     | -                                                                   | 1 032                          | 1 032             | 1 032             | 1 316                  | 1 390 | 1 468 | 1 291 477             |                  | 1 291 477                 | 1 358 112 | 1 434 480 | 1 514 976 |
| Q1            | TSEKI S/S            | 445101228      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 5                                                                   | 150                            | 150               | 150               | 1 316                  | 1 390 | 1 468 | 192 665               |                  | 192 665                   | 197 400   | 208 500   | 220 200   |
| Q1            | TSESENG P/S          | 445105181      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  |                     | 13                                                                  | 222                            | 222               | 222               | 1 316                  | 1 390 | 1 468 | 266 002               |                  | 266 002                   | 292 152   | 308 580   | 325 896   |

| Quin-<br>tile | School Name        | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr.of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|--------------------|----------------|------------------------------------|--------------------|------------------------------------------|--------------------------------------------------|--------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                    |                |                                    |                    |                                          |                                                  |                    |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | TSHEBEDISANO I/F/S | 441407113      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 7                  |                                                                     | 127                            | 127               | 127               | 1 316                  | 1 390 | 1 468 | 156 618               |                  | 156 618                   | 167 132               | 176 530   | 186 436   |
| Q1            | TSHEPANG S/S       | 440907087      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 10                 |                                                                     | 1 053                          | 1 053             | 1 053             | 1 316                  | 1 390 | 1 468 | 1 311 365             | 129 764          | 1 441 129                 | 1 385 748             | 1 463 670 | 1 545 804 |
| Q1            | TSHEPANO III I/S   | 440101285      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 36                 |                                                                     | 1 126                          | 1 126             | 1 126             | 1 316                  | 1 390 | 1 468 | 1 419 506             |                  | 1 419 506                 | 1 481 816             | 1 565 140 | 1 652 968 |
| Q1            | TSHEPONG P/F/S     | 441705030      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 26                 | Yes                                                                 | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q1            | TSHIBOLLO S/S      | 445109007      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                 |                                                                     | 407                            | 407               | 407               | 1 316                  | 1 390 | 1 468 | 514 602               |                  | 514 602                   | 535 612               | 565 730   | 597 476   |
| Q1            | TSHITSO P/S        | 445101283      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 14                 |                                                                     | 196                            | 196               | 196               | 1 316                  | 1 390 | 1 468 | 243 628               |                  | 243 628                   | 257 936               | 272 440   | 287 728   |
| Q1            | TSHOLO S/S         | 445105156      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 7                  |                                                                     | 311                            | 311               | 311               | 1 316                  | 1 390 | 1 468 | 387 816               |                  | 387 816                   | 409 276               | 432 290   | 456 548   |
| Q1            | TSHWARA-THEBE I/S  | 445105167      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 30                 |                                                                     | 237                            | 237               | 237               | 1 316                  | 1 390 | 1 468 | 307 021               |                  | 307 021                   | 311 892               | 329 430   | 347 916   |
| Q1            | TSWELANGPELE I/S   | 445105184      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 28                 |                                                                     | 290                            | 290               | 290               | 1 316                  | 1 390 | 1 468 | 360 470               |                  | 360 470                   | 381 640               | 403 100   | 425 720   |
| Q1            | TUMISANG P/S       | 443701284      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 4                  |                                                                     | 1 042                          | 1 042             | 1 042             | 1 316                  | 1 390 | 1 468 | 1 297 692             |                  | 1 297 692                 | 1 371 272             | 1 448 380 | 1 529 656 |
| Q1            | TUTUBOLOHA I/S     | 443701016      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                  |                                                                     | 863                            | 863               | 863               | 1 316                  | 1 390 | 1 468 | 1 083 896             |                  | 1 083 896                 | 1 135 708             | 1 199 570 | 1 266 884 |
| Q1            | TWEESPRUIT C/S     | 441207156      | Secondary                          | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 2                  |                                                                     | 1 058                          | 1 058             | 1 058             | 1 316                  | 1 390 | 1 468 | 1 344 926             |                  | 1 344 926                 | 1 392 328             | 1 470 620 | 1 553 144 |
| Q5            | TWEESPRUIT P/S     | 441207300      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 1                  |                                                                     | 383                            | 383               | 383               | 415                    | 415   | 415   | 159 360               |                  | 159 360                   | 158 945               | 158 945   | 158 945   |
| Q3            | UMCEBO P/S         | 445802161      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 40                 |                                                                     | 142                            | 142               | 142               | 1 316                  | 1 390 | 1 468 | 175 263               |                  | 175 263                   | 186 872               | 197 380   | 208 456   |
| Q4            | UNICOM AS/S        | 441207290      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 22                 |                                                                     | 690                            | 690               | 690               | 660                    | 697   | 736   | 436 100               |                  | 436 100                   | 455 400               | 480 930   | 507 840   |
| Q4            | UNICOM P/S         | 441207301      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 35                 |                                                                     | 927                            | 927               | 927               | 660                    | 697   | 736   | 580 013               |                  | 580 013                   | 611 820               | 646 119   | 682 272   |
| Q1            | UTOPIA P/F/S       | 440101019      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 30                 |                                                                     | 65                             | 65                | 65                | 1 316                  | 1 390 | 1 468 | 80 795                |                  | 80 795                    | 85 540                | 90 350    | 95 420    |
| Q1            | VAILIMA P/F/S      | 441407128      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 3                  |                                                                     | 45                             | 45                | 45                | 1 316                  | 1 390 | 1 468 | 59 664                |                  | 59 664                    | 59 220                | 62 550    | 66 060    |
| Q1            | VERKYERSKOP P/F/S  | 441705101      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 18                 |                                                                     | 76                             | 76                | 76                | 1 316                  | 1 390 | 1 468 | 95 711                |                  | 95 711                    | 100 016               | 105 640   | 111 568   |
| Q1            | VEIPAN P/F/S       | 443410336      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 2                  | Yes                                                                 | 12                             | 12                | 12                | 1 316                  | 1 390 | 1 468 | 28 791                |                  | 28 791                    | 30 490                | 32 197    | 34 000    |
| Q5            | VOORTREKKER S/S    | 440101268      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 29                 |                                                                     | 750                            | 750               | 750               | 415                    | 415   | 415   | 314 985               |                  | 314 985                   | 311 250               | 311 250   | 311 250   |
| Q4            | VREDE C/S          | 444510260      | Secondary                          | THABO MOFUTSANYANA | Section 21                               |                                                  | 31                 |                                                                     | 295                            | 295               | 295               | 660                    | 697   | 736   | 183 162               |                  | 183 162                   | 194 700               | 205 615   | 217 120   |
| Q2            | VREDE P/S          | 444510222      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 2                  |                                                                     | 1 089                          | 1 089             | 1 089             | 1 316                  | 1 390 | 1 468 | 1 373 515             |                  | 1 373 515                 | 1 433 124             | 1 513 710 | 1 598 652 |
| Q1            | VULINDLELA P/S     | 441705001      | Primary                            | THABO MOFUTSANYANA | Section 21                               |                                                  | 3                  |                                                                     | 971                            | 971               | 971               | 1 316                  | 1 390 | 1 468 | 1 204 467             |                  | 1 204 467                 | 1 277 836             | 1 349 690 | 1 425 428 |
| Q1            | WALLOP I/F/S       | 440907197      | Primary                            | THABO MOFUTSANYANA | Section 20                               |                                                  | 34                 |                                                                     | 78                             | 78                | 78                | 1 316                  | 1 390 | 1 468 | 98 197                |                  | 98 197                    | 102 648               | 108 420   | 114 504   |
| Q1            | WARDEN P/S         | 441705124      | Primary                            | THABO MOFUTSANYANA | Section 21                               | Yes                                              | 19                 |                                                                     | 674                            | 674               | 674               | 1 316                  | 1 390 | 1 468 | 834 053               |                  | 834 053                   | 886 984               | 936 860   | 989 432   |

| Quin-<br>tile | School Name             | EIMS<br>number | Primary/<br>Secondary/<br>Combined | District           | Section 21/<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | N.r.of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   | Allocation per learner |       |       | 2017/18               |                  |                           | Medium-term estimates |           |           |
|---------------|-------------------------|----------------|------------------------------------|--------------------|-----------------------------------------|--------------------------------------------------|---------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|------------------------|-------|-------|-----------------------|------------------|---------------------------|-----------------------|-----------|-----------|
|               |                         |                |                                    |                    |                                         |                                                  |                     |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018                   | 2019  | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20   | 2020/21   |
| Q1            | WELVAMPAS PFS           | 441501111      | Primary                            | THABO MOFUTSANYANA | Section 20                              |                                                  | 15                  |                                                                     | 55                             | 55                | 55                | 1 316                  | 1 390 | 1 468 | 65 879                |                  | 65 879                    | 72 380                | 76 450    | 80 740    |
| Q4            | WITSIESHOEK P/S         | 445101266      | Primary                            | THABO MOFUTSANYANA | Section 21                              | 1                                                |                     |                                                                     | 962                            | 962               | 962               | 660                    | 697   | 735   | 600 572               |                  | 600 572                   | 634 920               | 670 514   | 708 032   |
| Q5            | WITTEBERG S/S           | 440101269      | Secondary                          | THABO MOFUTSANYANA | Section 21                              | 8                                                |                     |                                                                     | 743                            | 743               | 743               | 240                    | 241   | 254   | 175 920               |                  | 175 920                   | 178 320               | 179 063   | 188 722   |
| Q1            | WOLWAS PFS              | 443410120      | Primary                            | THABO MOFUTSANYANA | Section 20                              | 14                                               | Yes                 |                                                                     | 23                             | 23                | 23                | 1 316                  | 1 390 | 1 468 | 30 043                |                  | 30 043                    | 30 490                | 32 197    | 34 000    |
| Q1            | YEDDO PFS               | 440101141      | Primary                            | THABO MOFUTSANYANA | Section 20                              |                                                  | 15                  |                                                                     | 78                             | 78                | 78                | 1 316                  | 1 390 | 1 468 | 99 440                |                  | 99 440                    | 102 648               | 108 420   | 114 504   |
| Q1            | ZR MAHABANE P/S         | 445109077      | Primary                            | THABO MOFUTSANYANA | Section 21                              | Yes                                              | 30                  |                                                                     | 1 043                          | 1 043             | 1 043             | 1 316                  | 1 390 | 1 468 | 1 305 150             |                  | 1 305 150                 | 1 372 588             | 1 449 770 | 1 531 124 |
| Q1            | A/C JOOSTE C/S          | 443104215      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 5                   |                                                                     | 448                            | 448               | 448               | 1 316                  | 1 390 | 1 468 | 595 397               |                  | 595 397                   | 589 588               | 622 720   | 657 664   |
| Q2            | ALBERTINA SISULU S/S    | 441103107      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 26                  |                                                                     | 428                            | 428               | 428               | 1 316                  | 1 390 | 1 468 | 533 247               |                  | 533 247                   | 563 248               | 594 920   | 628 304   |
| Q1            | AUSTINPOST PFS          | 441103173      | Primary                            | XHARIEP            | Section 20                              |                                                  | 33                  |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 30 043                |                  | 30 043                    | 32 900                | 34 750    | 36 700    |
| Q3            | BEANG TSE MOLEMO S/S    | 443303110      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 46                  |                                                                     | 346                            | 346               | 346               | 1 316                  | 1 390 | 1 468 | 437 536               |                  | 437 536                   | 455 336               | 480 940   | 507 928   |
| Q3            | BERGMANSHOOGTE I/S      | 443203219      | Primary                            | XHARIEP            | Section 21                              |                                                  | 25                  |                                                                     | 346                            | 346               | 346               | 1 316                  | 1 390 | 1 468 | 440 022               |                  | 440 022                   | 455 336               | 480 940   | 507 928   |
| Q1            | BOARAMELO C/S           | 442204126      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 18                  |                                                                     | 792                            | 792               | 792               | 1 316                  | 1 390 | 1 468 | 983 213               |                  | 983 213                   | 1 042 272             | 1 100 880 | 1 162 656 |
| Q1            | BOKAMOSOMKAMVA IFS      | 445203174      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 14                  |                                                                     | 61                             | 61                | 61                | 1 316                  | 1 390 | 1 468 | 74 580                |                  | 74 580                    | 80 276                | 84 790    | 89 548    |
| Q2            | BOTLE BA THUTO P/S      | 441103256      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 10                  |                                                                     | 744                            | 744               | 744               | 1 316                  | 1 390 | 1 468 | 924 792               |                  | 924 792                   | 979 104               | 1 034 160 | 1 092 192 |
| Q2            | DIAMANTHOOGTE C/S       | 442304245      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 3                   |                                                                     | 1 286                          | 1 286             | 1 286             | 1 316                  | 1 390 | 1 468 | 1 623 358             |                  | 1 623 358                 | 1 692 376             | 1 787 540 | 1 887 848 |
| Q1            | EDENBURG C/S            | 441103197      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 20                  |                                                                     | 402                            | 402               | 402               | 1 316                  | 1 390 | 1 468 | 504 658               |                  | 504 658                   | 529 032               | 558 780   | 590 136   |
| Q2            | EDENHOOGTE P/S          | 441103221      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 9                   |                                                                     | 304                            | 304               | 304               | 1 316                  | 1 390 | 1 468 | 381 601               |                  | 381 601                   | 400 064               | 422 560   | 446 272   |
| Q4            | HENDRIK POTGIETER M/S   | 443303199      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 32                  |                                                                     | 327                            | 327               | 327               | 660                    | 697   | 735   | 210 574               |                  | 210 574                   | 215 820               | 227 919   | 240 672   |
| Q1            | HOLPAN I/S              | 442103278      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 38                  |                                                                     | 149                            | 149               | 149               | 1 316                  | 1 390 | 1 468 | 191 422               |                  | 191 422                   | 196 084               | 207 110   | 218 732   |
| Q2            | IKANYEGENG C/S          | 442104188      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 25                  |                                                                     | 859                            | 859               | 859               | 1 316                  | 1 390 | 1 468 | 1 076 438             |                  | 1 076 438                 | 1 130 444             | 1 194 010 | 1 261 012 |
| Q1            | INOSENG P/S             | 443104127      | Primary                            | XHARIEP            | Section 21                              |                                                  | 29                  |                                                                     | 1 268                          | 1 268             | 1 268             | 1 316                  | 1 390 | 1 468 | 1 597 255             |                  | 1 597 255                 | 1 668 688             | 1 762 520 | 1 861 424 |
| Q1            | IPETLENG S/S            | 443104274      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 16                  |                                                                     | 617                            | 617               | 617               | 1 316                  | 1 390 | 1 468 | 806 707               |                  | 806 707                   | 811 972               | 857 630   | 905 756   |
| Q3            | ITEMELENG P/S           | 443303241      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 15                  |                                                                     | 786                            | 786               | 786               | 1 316                  | 1 390 | 1 468 | 988 185               |                  | 988 185                   | 1 034 376             | 1 092 540 | 1 153 848 |
| Q5            | JACOBSDAL LANDBOUSKOOOL | 442104209      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 18                  |                                                                     | 354                            | 354               | 354               | 350                    | 350   | 350   | 124 950               |                  | 124 950                   | 123 900               | 123 900   | 123 900   |
| Q4            | JACOBSDAL P/S           | 442104232      | Primary                            | XHARIEP            | Section 21                              |                                                  | 33                  |                                                                     | 274                            | 274               | 274               | 660                    | 697   | 735   | 168 210               |                  | 168 210                   | 180 840               | 190 978   | 201 664   |
| Q3            | JACERFONTEIN I/S        | 442204243      | Primary                            | XHARIEP            | Section 21                              |                                                  | 27                  |                                                                     | 457                            | 457               | 457               | 1 316                  | 1 390 | 1 468 | 570 537               |                  | 570 537                   | 601 412               | 635 230   | 670 876   |
| Q2            | JB TYU P/S              | 443503137      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 17                  |                                                                     | 1 006                          | 1 006             | 1 006             | 1 316                  | 1 390 | 1 468 | 1 241 757             |                  | 1 241 757                 | 1 323 896             | 1 398 340 | 1 476 808 |
| Q4            | KOFFIEFONTEIN C/S       | 442304217      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 8                   |                                                                     | 272                            | 272               | 272               | 660                    | 697   | 735   | 177 555               |                  | 177 555                   | 175 520               | 189 584   | 200 192   |
| Q4            | LEPHOI P/S              | 440203134      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 5                   |                                                                     | 909                            | 909               | 909               | 1 316                  | 1 390 | 1 468 | 1 143 560             |                  | 1 143 560                 | 1 196 244             | 1 263 510 | 1 334 412 |
| Q1            | LERE LA THUTO S/S       | 445203100      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 31                  |                                                                     | 601                            | 601               | 601               | 1 316                  | 1 390 | 1 468 | 714 725               |                  | 714 725                   | 790 916               | 835 390   | 882 268   |
| Q2            | LERETHLABETSE P/S       | 442304131      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 23                  |                                                                     | 770                            | 770               | 770               | 1 316                  | 1 390 | 1 468 | 963 325               |                  | 963 325                   | 1 013 320             | 1 070 300 | 1 130 360 |
| Q2            | LUCKHOFF C/S            | 441304247      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 25                  |                                                                     | 822                            | 822               | 822               | 1 316                  | 1 390 | 1 468 | 1 112 485             |                  | 1 112 485                 | 1 081 752             | 1 142 580 | 1 206 696 |
| Q4            | LUCKHOFF P/S            | 441304246      | Primary                            | XHARIEP            | Section 21                              |                                                  | 20                  |                                                                     | 139                            | 139               | 139               | 660                    | 697   | 735   | 85 974                |                  | 85 974                    | 91 740                | 96 883    | 102 304   |
| Q4            | LUIPERDRANT PFS         | 441304103      | Primary                            | XHARIEP            | Section 20                              |                                                  | 34                  |                                                                     | 33                             | 33                | 33                | 1 316                  | 1 390 | 1 468 | 44 748                |                  | 44 748                    | 43 428                | 45 870    | 48 444    |
| Q2            | MADIKGETLA P/S          | 444103109      | Primary                            | XHARIEP            | Section 21                              |                                                  | 7                   |                                                                     | 513                            | 513               | 513               | 1 316                  | 1 390 | 1 468 | 545 677               |                  | 545 677                   | 675 108               | 713 070   | 753 084   |
| Q1            | MAXIMILLIAN PFS         | 443104205      | Primary                            | XHARIEP            | Section 20                              | 1                                                |                     |                                                                     | 25                             | 25                | 25                | 1 316                  | 1 390 | 1 468 | 29 832                |                  | 29 832                    | 32 900                | 34 750    | 36 700    |
| Q2            | MOFULATSHPE P/S         | 443803112      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 21                  |                                                                     | 788                            | 788               | 788               | 1 316                  | 1 390 | 1 468 | 988 185               |                  | 988 185                   | 1 037 008             | 1 095 320 | 1 156 784 |
| Q1            | MOOFONTEIN PFS          | 444803003      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 1                   |                                                                     | 108                            | 108               | 108               | 1 316                  | 1 390 | 1 468 | 139 216               |                  | 139 216                   | 142 128               | 150 120   | 158 544   |
| Q1            | NALEDI I/S              | 443503229      | Primary                            | XHARIEP            | Section 21                              |                                                  | 35                  |                                                                     | 352                            | 352               | 352               | 1 316                  | 1 390 | 1 468 | 461 153               |                  | 461 153                   | 463 232               | 489 280   | 516 736   |
| Q1            | OULEN S/S               | 441304220      | Secondary                          | XHARIEP            | Section 21                              | Yes                                              | 27                  |                                                                     | 414                            | 414               | 414               | 1 316                  | 1 390 | 1 468 | 519 574               |                  | 519 574                   | 544 824               | 575 460   | 607 752   |
| Q1            | OPPERMANS I/S           | 442304249      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 7                   |                                                                     | 262                            | 262               | 262               | 1 316                  | 1 390 | 1 468 | 333 124               |                  | 333 124                   | 344 792               | 364 180   | 384 616   |
| Q3            | ORANJEKRAAG I/S         | 443203224      | Primary                            | XHARIEP            | Section 21                              | Yes                                              | 8                   |                                                                     | 385                            | 385               | 385               | 1 316                  | 1 390 | 1 468 | 500 929               |                  | 500 929                   | 506 660               | 535 150   | 565 180   |
| Q2            | PANORAMA C/S            | 442104263      | Secondary                          | XHARIEP            | Section 21                              |                                                  | 20                  |                                                                     | 828                            | 828               | 828               | 1 316                  | 1 390 | 1 468 | 1 090 111             |                  | 1 090 111                 | 1 089 648             | 1 150 920 | 1 215 504 |
| Q3            | PELLISSIER C/S          | 440203200      | Secondary                          | XHARIEP            | Section 21                              |                                                  | -                   |                                                                     | 484                            | 484               | 484               | 1 316                  | 1 390 | 1 468 | 602 855               |                  | 602 855                   | 636 944               | 672 760   | 710 512   |
| Q2            | PERDEBERG I/S           | 440404251      | Primary                            | XHARIEP            | Section 20                              |                                                  | 27                  |                                                                     | 54                             | 54                | 54                | 1 316                  | 1 390 | 1 468 | 68 365                |                  | 68 365                    | 71 064                | 75 060    | 79 272    |

| Quin-<br>tile               | School Name | EMIS<br>number | Primary/<br>Secondary/<br>Combined | District | Section 21 /<br>Non Section<br>21 status | Section 21<br>status<br>without<br>section 21(c) | Nr.of<br>Educators | Fixed Budget<br>to Small<br>schools with<br><24 learners<br>2018/19 | Nr. of Learners for allocation |                   |                   |       | Allocation per learner |       |                       | 2017/18          |                           | Medium-term estimates |              |              |              |
|-----------------------------|-------------|----------------|------------------------------------|----------|------------------------------------------|--------------------------------------------------|--------------------|---------------------------------------------------------------------|--------------------------------|-------------------|-------------------|-------|------------------------|-------|-----------------------|------------------|---------------------------|-----------------------|--------------|--------------|--------------|
|                             |             |                |                                    |          |                                          |                                                  |                    |                                                                     | 2018<br>(2018/19)              | 2019<br>(2019/20) | 2020<br>(2020/21) | 2018  | 2019                   | 2020  | Main<br>appropriation | Adjust-<br>ments | Adjusted<br>appropriation | 2018/19               | 2019/20      | 2020/21      |              |
| Q1 PHAMBILI P/S             |             | 442103279      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 21                 |                                                                     | 165                            | 165               | 165               | 1 316 | 1 390                  | 1 468 |                       | 210 067          |                           | 210 067               | 217 140      | 229 350      | 242 220      |
| Q1 PHEELONG P/S             |             | 440303026      | Primary                            | XHARIEP  | Section 20                               |                                                  | 12                 |                                                                     | 37                             | 37                | 37                | 1 316 | 1 390                  | 1 468 |                       | 45 991           |                           | 45 991                | 48 692       | 51 430       | 54 316       |
| Q3 PHILIPPOLUS P/S          |             | 443203108      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 18                 |                                                                     | 346                            | 346               | 346               | 1 316 | 1 390                  | 1 468 |                       | 440 022          |                           | 440 022               | 455 336      | 480 940      | 507 928      |
| Q2 PHILIPPOLUS S/S          |             | 443203190      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 37                 |                                                                     | 237                            | 237               | 237               | 1 316 | 1 390                  | 1 468 |                       | 289 619          |                           | 289 619               | 311 892      | 329 430      | 347 916      |
| Q2 PT SANDERS C/S           |             | 444103117      | Secondary                          | XHARIEP  | Section 21                               |                                                  | 21                 |                                                                     | 379                            | 379               | 379               | 1 316 | 1 390                  | 1 468 |                       | 489 742          |                           | 489 742               | 497 664      | 526 810      | 556 372      |
| Q2 REIKAELETSE S/S          |             | 442304132      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 4                  |                                                                     | 340                            | 340               | 340               | 1 316 | 1 390                  | 1 468 |                       | 422 620          |                           | 422 620               | 447 440      | 472 600      | 499 120      |
| Q2 RELEBOHILE SIBULELE C/S  |             | 443803600      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 9                  |                                                                     | 646                            | 646               | 646               | 1 316 | 1 390                  | 1 468 |                       | 812 922          |                           | 812 922               | 850 136      | 897 940      | 948 328      |
| Q1 RIO RUBRA P/S            |             | 440404125      | Primary                            | XHARIEP  | Section 20                               |                                                  | 1                  |                                                                     | 28                             | 28                | 28                | 1 316 | 1 390                  | 1 468 |                       | 28 791           |                           | 28 791                | 36 848       | 38 920       | 41 104       |
| Q2 ROUXVILLE P/S            |             | 443503210      | Primary                            | XHARIEP  | Section 21                               |                                                  | 15                 |                                                                     | 351                            | 351               | 351               | 1 316 | 1 390                  | 1 468 |                       | 448 723          |                           | 448 723               | 461 916      | 487 890      | 515 268      |
| Q1 SAMUEL JOHNSON I/S       |             | 445203226      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 17                 |                                                                     | 690                            | 690               | 690               | 1 316 | 1 390                  | 1 468 |                       | 886 259          |                           | 886 259               | 908 040      | 959 100      | 1 012 920    |
| Q2 SMITHFIELD P/S           |             | 443803227      | Primary                            | XHARIEP  | Section 20                               |                                                  | 20                 |                                                                     | 237                            | 237               | 237               | 1 316 | 1 390                  | 1 468 |                       | 285 890          |                           | 285 890               | 311 892      | 329 430      | 347 916      |
| Q2 SPRINGFONTEIN P/S        |             | 440203111      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 23                 |                                                                     | 438                            | 438               | 438               | 1 316 | 1 390                  | 1 468 |                       | 550 649          |                           | 550 649               | 576 408      | 608 820      | 642 984      |
| Q2 SPRINGFONTEIN S/S        |             | 440203193      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 14                 |                                                                     | 306                            | 306               | 306               | 1 316 | 1 390                  | 1 468 |                       | 380 358          |                           | 380 358               | 402 696      | 425 340      | 449 208      |
| Q3 ST LAWRENCE P/S          |             | 442204193      | Primary                            | XHARIEP  | Section 21                               |                                                  | 26                 |                                                                     | 284                            | 284               | 284               | 1 316 | 1 390                  | 1 468 |                       | 350 526          |                           | 350 526               | 373 744      | 394 760      | 416 912      |
| Q2 THABO-VUYO S/S           |             | 443503106      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 1                  |                                                                     | 555                            | 555               | 555               | 1 316 | 1 390                  | 1 468 |                       | 755 744          |                           | 755 744               | 730 380      | 771 450      | 814 740      |
| Q1 THUSANANG P/S            |             | 440303101      | Primary                            | XHARIEP  | Section 20                               |                                                  | 11                 |                                                                     | 31                             | 31                | 31                | 1 316 | 1 390                  | 1 468 |                       | 36 047           |                           | 36 047                | 40 796       | 43 090       | 45 508       |
| Q4 TROMPSBURG P/S           |             | 444103130      | Primary                            | XHARIEP  | Section 21                               |                                                  | 28                 |                                                                     | 129                            | 129               | 129               | 660   | 697                    | 736   |                       | 80 367           |                           | 80 367                | 85 140       | 89 913       | 94 944       |
| Q3 TROMPSBURG S/S           |             | 444103244      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 11                 |                                                                     | 258                            | 258               | 258               | 1 316 | 1 390                  | 1 468 |                       | 326 909          |                           | 326 909               | 339 528      | 358 620      | 378 744      |
| Q1 TSWARAGANANG P/S         |             | 441304186      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 17                 |                                                                     | 452                            | 452               | 452               | 1 316 | 1 390                  | 1 468 |                       | 565 565          |                           | 565 565               | 594 832      | 628 280      | 663 536      |
| Q3 TSWELAPELE KA THUTHO I/S |             | 441304194      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 16                 |                                                                     | 125                            | 125               | 125               | 1 316 | 1 390                  | 1 468 |                       | 156 618          |                           | 156 618               | 164 500      | 173 750      | 183 500      |
| Q1 TUMELANO I/S             |             | 443104062      | Primary                            | XHARIEP  | Section 20                               |                                                  | 10                 |                                                                     | 81                             | 81                | 81                | 1 316 | 1 390                  | 1 468 |                       | 99 440           |                           | 99 440                | 106 596      | 112 590      | 118 908      |
| Q1 VOORUITSG P/S            |             | 441304253      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 27                 |                                                                     | 200                            | 200               | 200               | 1 316 | 1 390                  | 1 468 |                       | 259 787          |                           | 259 787               | 263 200      | 278 000      | 293 600      |
| Q1 WILLIAMSTRIP P/S         |             | 440303021      | Primary                            | XHARIEP  | Section 20                               |                                                  | 9                  |                                                                     | 67                             | 67                | 67                | 1 316 | 1 390                  | 1 468 |                       | 83 281           |                           | 83 281                | 88 172       | 93 130       | 98 356       |
| Q2 WILLIAMSVILLE P/S        |             | 440203228      | Primary                            | XHARIEP  | Section 21                               | Yes                                              | 2                  |                                                                     | 211                            | 211               | 211               | 1 316 | 1 390                  | 1 468 |                       | 264 759          |                           | 264 759               | 277 676      | 293 290      | 309 748      |
| Q3 WONGALETHU S/S           |             | 440203105      | Secondary                          | XHARIEP  | Section 21                               | Yes                                              | 31                 |                                                                     | 478                            | 478               | 478               | 1 316 | 1 390                  | 1 468 |                       | 594 154          |                           | 594 154               | 629 048      | 664 420      | 701 704      |
| Q1 ZAMA P/S                 |             | 445203129      | Primary                            | XHARIEP  | Section 21                               |                                                  | 12                 |                                                                     | 1 299                          | 1 299             | 1 299             | 1 316 | 1 390                  | 1 468 |                       | 1 624 601        |                           | 1 624 601             | 1 709 484    | 1 805 610    | 1 906 932    |
| Q4 ZASTRON C/S              |             | 445203201      | Secondary                          | XHARIEP  | Section 21                               |                                                  | 14                 |                                                                     | 395                            | 395               | 395               | 660   | 697                    | 736   |                       | 252 315          |                           | 252 315               | 260 700      | 275 315      | 290 720      |
| Q1 ZASTRON P/S              |             | 445203138      | Primary                            | XHARIEP  | Section 21                               |                                                  | 17                 |                                                                     | 1 377                          | 1 377             | 1 377             | 1 316 | 1 390                  | 1 468 |                       | 1 720 312        |                           | 1 720 312             | 1 812 132    | 1 914 030    | 2 021 436    |
| SUB-TOTAL                   |             |                |                                    |          |                                          | -                                                | 22 534             |                                                                     | 638 279                        | 638 279           | 638 279           |       |                        |       |                       | R 713 857 714    | R 10 238 000              | R 724 095 714         | R750 579 330 | R791 887 161 | R836 112 070 |
| SUB-TOTAL, Closed Schools   |             |                |                                    |          |                                          |                                                  |                    |                                                                     |                                |                   |                   |       |                        |       |                       | R230 328         | R0                        | R230 328              |              |              |              |
| TOTAL                       |             |                |                                    |          |                                          |                                                  | 22 534             |                                                                     | 638 279                        | 638 279           | 638 279           |       |                        |       |                       | R714 088 042     | R10 238 000               | R 724 326 042         | R750 579 330 | R791 887 161 | R836 112 070 |

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| No.               | 126                                                                                                                    | WEDNESDAY, 14 March 2018                              | No. | 126  | WOENSDAG, 14 Maart 2018 |
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| PROVINCIAL NOTICE |                                                                                                                        |                                                       |     |      |                         |
| <u>VOLUME 3</u>   |                                                                                                                        |                                                       |     |      |                         |
| 241               | DIVISION OF REVENUE BILL, 2018:                                                                                        |                                                       |     |      |                         |
|                   | BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES AS WELL AS EARMARKED FUNDING TO DEPARTMENTS |                                                       |     |      |                         |
|                   | SCHEDULE 3:                                                                                                            | BUDGET ALLOCATIONS TO MUNICIPALITIES                  |     |      |                         |
|                   | SCHEDULE 4:                                                                                                            | PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS |     |      |                         |
|                   | SCHEDULE 5:                                                                                                            | TRANSFERS TO PUBLIC ENTITIES                          |     |      |                         |

### **Schedule 3: Budget allocations to Municipalities**

### SCHEDULE 3

#### BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2019/20 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

| Category                                         | District Municipality | Demarcation code | Municipality                | FREE STATE GRAND TOTAL (R'000) |                    |                    |                          |                    |                    |
|--------------------------------------------------|-----------------------|------------------|-----------------------------|--------------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
|                                                  |                       |                  |                             | Provincial Financial Year      |                    |                    | Municipal Financial Year |                    |                    |
|                                                  |                       |                  |                             | 2018/19 Allocation             | 2019/20 Allocation | 2020/21 Allocation | 2018/19 Allocation       | 2019/20 Allocation | 2020/21 Allocation |
| <b>A</b>                                         |                       | <b>MAN</b>       | <b>Mangaung</b>             | <b>113 392</b>                 | <b>133 812</b>     | <b>141 060</b>     | <b>113 392</b>           | <b>133 812</b>     | <b>141 060</b>     |
| <b>B</b>                                         | DC 16                 | FS 161           | Letsemeng                   | 3 189                          | 2 189              | 2 309              | 3 189                    | 2 189              | 2 309              |
| <b>B</b>                                         | DC 16                 | FS 162           | Kopanong                    | 6 356                          | 4 356              | 4 596              | 6 356                    | 4 356              | 4 596              |
| <b>B</b>                                         | DC 16                 | FS 163           | Mohokare                    | 1 199                          | 199                | 210                | 1 199                    | 199                | 210                |
| <b>C</b>                                         | DC 16                 | DC 16            | Xhariep District            | 20 000                         | 20 000             | 21 100             | 20 000                   | 20 000             | 21 100             |
| <b>Total Xhariep</b>                             |                       |                  |                             | <b>30 744</b>                  | <b>26 744</b>      | <b>28 215</b>      | <b>30 744</b>            | <b>26 744</b>      | <b>28 215</b>      |
| <b>B</b>                                         | DC 18                 | FS 181           | Masilonyana                 | 5 885                          | 3 885              | 4 099              | 5 885                    | 3 885              | 4 099              |
| <b>B</b>                                         | DC 18                 | FS 182           | Tokologo                    | 2 324                          | 324                | 342                | 2 324                    | 324                | 342                |
| <b>B</b>                                         | DC 18                 | FS 183           | Tswelopele                  | 2 744                          | 1 744              | 1 840              | 2 744                    | 1 744              | 1 840              |
| <b>B</b>                                         | DC 18                 | FS 184           | Matjabeng                   | 58 490                         | 58 490             | 61 707             | 58 490                   | 58 490             | 61 707             |
| <b>B</b>                                         | DC 18                 | FS 185           | Nala                        | 3 484                          | 2 484              | 2 621              | 3 484                    | 2 484              | 2 621              |
| <b>C</b>                                         | DC 18                 | DC 18            | Lejweleputswa District      |                                |                    |                    |                          |                    |                    |
| <b>Total Lejweleputswa</b>                       |                       |                  |                             | <b>72 927</b>                  | <b>66 927</b>      | <b>70 609</b>      | <b>72 927</b>            | <b>66 927</b>      | <b>70 609</b>      |
| <b>B</b>                                         | DC 19                 | FS 191           | Seisoto                     | 18 667                         | 18 667             | 19 694             | 18 667                   | 18 667             | 19 694             |
| <b>B</b>                                         | DC 19                 | FS 192           | Dihlabeng                   | 13 091                         | 11 691             | 12 410             | 13 091                   | 11 691             | 12 410             |
| <b>B</b>                                         | DC 19                 | FS 193           | Nketoana                    | 8 119                          | 7 119              | 7 511              | 8 119                    | 7 119              | 7 511              |
| <b>B</b>                                         | DC 19                 | FS 194           | Maluti a Phofung            | 111 114                        | 108 714            | 114 769            | 111 114                  | 108 714            | 114 769            |
| <b>B</b>                                         | DC 19                 | FS 195           | Phumelela                   | 3 369                          | 1 369              | 1 444              | 3 369                    | 1 369              | 1 444              |
| <b>B</b>                                         | DC 19                 | FS 196           | Mantsopa                    | 1 560                          | 11 560             | 12 196             | 1 560                    | 11 560             | 12 196             |
| <b>C</b>                                         | DC 19                 | DC 19            | Thabo Mofutsanyana District |                                |                    |                    |                          |                    |                    |
| <b>Total Thabo Mofutsanyana</b>                  |                       |                  |                             | <b>155 920</b>                 | <b>159 120</b>     | <b>168 024</b>     | <b>155 920</b>           | <b>159 120</b>     | <b>168 024</b>     |
| <b>B</b>                                         | DC 20                 | FS 201           | Moghaka                     | 8 295                          | 8 295              | 8 751              | 8 295                    | 8 295              | 8 751              |
| <b>B</b>                                         | DC 20                 | FS 202           | Nqwathe                     | 27 000                         | 9 000              | 9 495              | 27 000                   | 9 000              | 9 495              |
| <b>B</b>                                         | DC 20                 | FS 203           | Melsimaholo                 | 8 725                          | 8 725              | 9 205              | 8 725                    | 8 725              | 9 205              |
| <b>B</b>                                         | DC 20                 | FS 204           | Mafube                      | 10 143                         | 10 143             | 10 701             | 10 143                   | 10 143             | 10 701             |
| <b>C</b>                                         | DC 20                 | DC 20            | Fezile Dabi District        |                                |                    |                    |                          |                    |                    |
| <b>Total Fezile Dabi</b>                         |                       |                  |                             | <b>54 163</b>                  | <b>36 163</b>      | <b>38 152</b>      | <b>54 163</b>            | <b>36 163</b>      | <b>38 152</b>      |
| Unallocated funds Financial Assistance           |                       |                  |                             | 29 057                         | 30 435             | 32 219             | 29 057                   | 30 435             | 32 219             |
| Unallocated funds Municipal Infrastructure Grant |                       |                  |                             | 12 535                         | 8 506              | 3 168              | 12 535                   | 8 506              | 3 168              |
| <b>Total Unallocated</b>                         |                       |                  |                             | <b>41 592</b>                  | <b>38 941</b>      | <b>35 387</b>      | <b>41 592</b>            | <b>38 941</b>      | <b>35 387</b>      |
| <b>Total provincial payments by district</b>     |                       |                  |                             | <b>468 738</b>                 | <b>461 707</b>     | <b>481 447</b>     | <b>468 738</b>           | <b>461 707</b>     | <b>481 447</b>     |

**PROVINCIAL ALLOCATIONS : MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES IN 2018/19**

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Transferring Provincial Department         | Provincial Treasury                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 2. Purpose                                    | To assist medium and low capacity municipalities facing financial problems and reporting challenges through Provincial Treasuries' Municipal Support Programme.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 3. Measurable Outputs                         | The provision of limited financial assistance to selected municipalities facing financial & reporting challenges.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 4. Conditions                                 | <p>4.1 The Local Municipality acknowledges receipt of the funds as per the prescribed Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities.</p> <p>4.2 Municipality includes the amount in 2017/18 Main Budget.</p> <p>4.3 Municipality reports back on the appropriation of the Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard.</p> <p>4.4 Compliant with SCM processes &amp; Municipalities must enter into a service level agreement with the service providers.</p> <p>4.5 Progress reports from consultants must be sign off by the Accounting Officer &amp; submitted monthly to PT.</p> |
| 5. Allocation criteria                        | Allocations are made on a needs basis and financial position of Municipalities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 6. Monitoring mechanism                       | <p>6.1 Project Committee to assess progress</p> <p>6.2 Monthly expenditure report 10 days after the reporting month to PT, (MFMA Sec 71)</p> <p>6.3 Monthly progress report 10 days after the reporting month to PT, (Non Financial Report)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 7. Projected life                             | 12 months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 8. Payment Schedule                           | Payment with regard to financial support will be made according to the conditions of paragraph 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 9. Reason not incorporated in Equitable Share | Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities and to exercise their powers and to perform their function                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 10. Allocation                                | 2018/19 - R33.000 million; 2019/20 - R13.000 million; 2020/21 - R13.715 million                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Category     | District Municipality | Demarcation code | Municipality     | PROVINCIAL TREASURY: Allocations (R'000) |                    |                    |                          |                    |                    |
|--------------|-----------------------|------------------|------------------|------------------------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
|              |                       |                  |                  | Provincial Financial Year                |                    |                    | Municipal Financial Year |                    |                    |
|              |                       |                  |                  | 2018/19 Allocation                       | 2019/20 Allocation | 2020/21 Allocation | 2018/19 Allocation       | 2019/20 Allocation | 2020/21 Allocation |
| B            | DC 16                 | FS 161           | Letsemeng        | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| B            | DC 16                 | FS 162           | Kopanong         | 2 000                                    |                    |                    | 2 000                    |                    |                    |
| B            | DC 16                 | FS 163           | Mohokare         | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| C            | DC 16                 | DC 16            | Xhariep District | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| B            | DC 18                 | FS 181           | Masilonyana      | 2 000                                    |                    |                    | 2 000                    |                    |                    |
| B            | DC 18                 | FS 182           | Tokologo         | 2 000                                    |                    |                    | 2 000                    |                    |                    |
| B            | DC 18                 | FS 183           | Tswelopele       | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| B            | DC 18                 | FS 185           | Nala             | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| B            | DC 19                 | FS 193           | Nketoana         | 1 000                                    |                    |                    | 1 000                    |                    |                    |
| B            | DC 19                 | FS 194           | Maluti a Phofung |                                          | 2 000              | 2 110              |                          | 2 000              | 2 110              |
| B            | DC 19                 | FS 195           | Phumelela        | 2 000                                    |                    |                    | 2 000                    |                    |                    |
| B            | DC 19                 | FS 196           | Mantsopa         | 1 000                                    | 11 000             | 11 605             | 1 000                    | 11 000             | 11 605             |
| B            | DC 20                 | FS 202           | Nqwathe          | 18 000                                   |                    |                    | 18 000                   |                    |                    |
| <b>TOTAL</b> |                       |                  |                  | <b>33 000</b>                            | <b>13 000</b>      | <b>13 715</b>      | <b>33 000</b>            | <b>13 000</b>      | <b>13 715</b>      |

| PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1. Transferring Provincial Department                                          | Cooperative Governance and Traditional Affairs                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 2. Purpose                                                                     | 2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term                                                                                                                                                                                                                                                                                                                                                        |
| 3. Measurable Outputs                                                          | 3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems                                                                                                                                                                                                                                                                                                                                                                                                 |
| 4. Conditions                                                                  | 4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate<br>4.2 The Xhariep District Municipality include the amount in its Adjustment Budget<br>4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard<br>4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter. |
| 5. Allocation criteria                                                         | 5.1 Allocations are based on financial position of Municipalities                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 6. Monitoring mechanism                                                        | 6.1 Monthly expenditure reports<br>6.2 Monthly progress reports                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 7. Projected life                                                              | 12 months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 8. Payment Schedule                                                            | Payment with regard to financial support will be made according to the conditions of paragraph 4                                                                                                                                                                                                                                                                                                                                                                                                             |
| 9. Allocation                                                                  | 2018/19 - R19.000 million; 2019/20 - R20.000 million and 2020/21 - R21.100 million                                                                                                                                                                                                                                                                                                                                                                                                                           |

| UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1. Transferring Provincial Department                          | Cooperative Governance and Traditional Affairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. Purpose                                                     | 2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term<br>2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities                                                                                                                                                                                                                                                                                                                                                                              |
| 3. Measurable Outputs                                          | 3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 4. Conditions                                                  | 4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate<br>4.2 The Local / District Municipality include the amount in its Adjustment Budget<br>4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.<br>4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project<br>4.5 Contractors appointed by way of open public tenders.<br>4.6 Payment vouchers submitted to the Department. |
| 5. Allocation criteria                                         | 5.1 Allocations are based on financial position of Municipalities<br>5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 6. Monitoring mechanism                                        | 6.1 Monthly financial reports and progress meetings<br>6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion<br>6.3 Quarterly MIG meetings                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 7. Projected life                                              | 12 months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 8. Payment Schedule                                            | Unallocated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 9. Allocation                                                  | Financial Assistance: 2018/19 - R29.057 million; 2019/20 - R30.435 million and 2020/21 - R32.219 million<br>Municipal Infrastructure Grant: 2018/19 - R12.535 million; 2019/20 - R8.506 million and 2020/21 - R3.168 million                                                                                                                                                                                                                                                                                                                                                                                                                        |

| Category | District Municipality | Demarcation code | Municipality      | COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: Allocations (R'000) |                    |                    |                          |                    |                    |
|----------|-----------------------|------------------|-------------------|---------------------------------------------------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
|          |                       |                  |                   | Provincial Financial Year                                           |                    |                    | Municipal Financial Year |                    |                    |
|          |                       |                  |                   | 2018/19 Allocation                                                  | 2019/20 Allocation | 2020/21 Allocation | 2018/19 Allocation       | 2019/20 Allocation | 2020/21 Allocation |
| C        | DC 16                 | DC 16            | Xhariep District  | 19 000                                                              | 20 000             | 21 100             | 19 000                   | 20 000             | 21 100             |
|          |                       |                  | Unallocated funds | 29 057                                                              | 30 435             | 32 219             | 29 057                   | 30 435             | 32 219             |
|          |                       |                  | Unallocated funds | 12 535                                                              | 8 506              | 3 168              | 12 535                   | 8 506              | 3 168              |
| TOTAL    |                       |                  |                   | 63 592                                                              | 58 941             | 56 487             | 63 592                   | 58 941             | 56 487             |

| PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Transferring Provincial Department                                                             | Sport, Arts, Culture and Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 2. Purpose                                                                                        | To assist municipalities with the administration of public libraries                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 3. Measurable Outputs                                                                             | 3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department<br>3.2 Increased opening hours for libraries                                                                                                                                                                                                                                                                                                                                                 |
| 4. Conditions                                                                                     | 4.1 Funds transferred must only be used for the purpose indicated<br>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month<br>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved<br>4.4 Monthly monitoring visits to review performance<br>4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project |
| 5. Allocation criteria                                                                            | Allocated according to norms and standards relating to size and number of libraries                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 6. Monitoring mechanism                                                                           | 6.1 Monthly statements<br>6.2 Monthly monitoring visits by District Managers<br>6.3 Quarterly performance reports<br>6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act                                                                                                                                                                                                                                                                   |
| 7. Projected life                                                                                 | Continuous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 8. Payment Schedule                                                                               | In terms of agreements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 9. Allocation                                                                                     | 2018/19 - R7.5 million; 2019/20 - R4.7 million; 2020/21 - R4.7 million                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Category | District Municipality | Demarcation code | Municipality     | SPORT, ARTS, CULTURE AND RECREATION : Allocations (R'000) |                    |                    |                          |                    |                    |
|----------|-----------------------|------------------|------------------|-----------------------------------------------------------|--------------------|--------------------|--------------------------|--------------------|--------------------|
|          |                       |                  |                  | Provincial Financial Year                                 |                    |                    | Municipal Financial Year |                    |                    |
|          |                       |                  |                  | 2018/19 Allocation                                        | 2019/20 Allocation | 2020/21 Allocation | 2018/19 Allocation       | 2019/20 Allocation | 2020/21 Allocation |
| A        |                       | MAN              | Mangaung         | 2 000                                                     | 2 000              | 2 000              | 2 000                    | 2 000              | 2 000              |
| B        | DC 19                 | FS 192           | Ditlabeng        | 2 750                                                     | 1 350              | 1 500              | 2 750                    | 1 350              | 1 500              |
| B        | DC 19                 | FS 194           | Maluti a Phofung | 2 750                                                     | 1 350              | 1 500              | 2 750                    | 1 350              | 1 500              |
| TOTAL    |                       |                  |                  | 7 500                                                     | 4 700              | 5 000              | 7 500                    | 4 700              | 5 000              |

| PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES |                                                                                                                                                                                                        |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Transferring Provincial Department                             | Public Works and Infrastructure                                                                                                                                                                        |
| 2. Purpose                                                        | For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).                                                           |
| 3. Measurable Outputs                                             | Payment of rates and taxes made within 30 days of receipt of invoice from municipality                                                                                                                 |
| 4. Conditions                                                     | Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register |
| 5. Allocation criteria                                            | Payment on receipt of valid property rates and taxes invoice from municipality                                                                                                                         |
| 6. Monitoring mechanism                                           | Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register                                                                                         |
| 7. Projected life                                                 | Ongoing through earmarked funding                                                                                                                                                                      |
| 8. Payment Schedule                                               | As per rates and taxes invoice from municipality                                                                                                                                                       |
| 9. Allocation                                                     | 2018/19 - R364.646 million; 2019/20 - R385.066 million; 2020/21 - R406.245 million                                                                                                                     |

| Category | District Municipality | Demarcation code | Municipality     | PUBLIC WORKS AND INFRASTRUCTURE:<br>Allocations (R'000) |                       |                       |                          |                       |                       |
|----------|-----------------------|------------------|------------------|---------------------------------------------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|
|          |                       |                  |                  | Provincial Financial Year                               |                       |                       | Municipal Financial Year |                       |                       |
|          |                       |                  |                  | 2018/19<br>Allocation                                   | 2019/20<br>Allocation | 2020/21<br>Allocation | 2018/19<br>Allocation    | 2019/20<br>Allocation | 2020/21<br>Allocation |
| A        |                       | MAN              | Mangaung         | 111 392                                                 | 131 812               | 139 060               | 111 392                  | 131 812               | 139 060               |
| B        | DC 16                 | FS 161           | Letsemeng        | 2 189                                                   | 2 189                 | 2 309                 | 2 189                    | 2 189                 | 2 309                 |
| B        | DC 16                 | FS 162           | Kopanong         | 4 356                                                   | 4 356                 | 4 596                 | 4 356                    | 4 356                 | 4 596                 |
| B        | DC 16                 | FS 163           | Mohokare         | 199                                                     | 199                   | 210                   | 199                      | 199                   | 210                   |
| B        | DC 18                 | FS 181           | Masilonyana      | 3 885                                                   | 3 885                 | 4 099                 | 3 885                    | 3 885                 | 4 099                 |
| B        | DC 18                 | FS 182           | Tokologo         | 324                                                     | 324                   | 342                   | 324                      | 324                   | 342                   |
| B        | DC 18                 | FS 183           | Tswelopele       | 1 744                                                   | 1 744                 | 1 840                 | 1 744                    | 1 744                 | 1 840                 |
| B        | DC 18                 | FS 184           | Matjabeng        | 58 490                                                  | 58 490                | 61 707                | 58 490                   | 58 490                | 61 707                |
| B        | DC 18                 | FS 185           | Nala             | 2 484                                                   | 2 484                 | 2 621                 | 2 484                    | 2 484                 | 2 621                 |
| B        | DC 19                 | FS 191           | Setsoto          | 18 667                                                  | 18 667                | 19 694                | 18 667                   | 18 667                | 19 694                |
| B        | DC 19                 | FS 192           | Dihlabeng        | 10 341                                                  | 10 341                | 10 910                | 10 341                   | 10 341                | 10 910                |
| B        | DC 19                 | FS 193           | Nketoana         | 7 119                                                   | 7 119                 | 7 511                 | 7 119                    | 7 119                 | 7 511                 |
| B        | DC 19                 | FS 194           | Maluti a Phofung | 105 364                                                 | 105 364               | 111 159               | 105 364                  | 105 364               | 111 159               |
| B        | DC 19                 | FS 195           | Phumelela        | 1 369                                                   | 1 369                 | 1 444                 | 1 369                    | 1 369                 | 1 444                 |
| B        | DC 19                 | FS 196           | Mantsopa         | 560                                                     | 560                   | 591                   | 560                      | 560                   | 591                   |
| B        | DC 20                 | FS 201           | Moqhaka          | 8 295                                                   | 8 295                 | 8 751                 | 8 295                    | 8 295                 | 8 751                 |
| B        | DC 20                 | FS 202           | Nqwathe          | 9 000                                                   | 9 000                 | 9 495                 | 9 000                    | 9 000                 | 9 495                 |
| B        | DC 20                 | FS 203           | Metsimaholo      | 8 725                                                   | 8 725                 | 9 205                 | 8 725                    | 8 725                 | 9 205                 |
| B        | DC 20                 | FS 204           | Maľube           | 10 143                                                  | 10 143                | 10 701                | 10 143                   | 10 143                | 10 701                |
| TOTAL    |                       |                  |                  | 364 646                                                 | 385 066               | 406 245               | 364 646                  | 385 066               | 406 245               |

#### Schedule 4: Provincially assigned Earmarked Funding to Departments

## SCHEDULE 4 (a)

### PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

| Transferring<br>dept<br>R'000 | Type of<br>Allocation                                     | Name of<br>Allocation                                     | Purpose                                                                                                                   | Department                                                                                                                    | Column A               | Column B          |                        |
|-------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|------------------------|
|                               |                                                           |                                                           |                                                                                                                           |                                                                                                                               | 2018/19<br>allocation  | Forward Estimates |                        |
|                               |                                                           |                                                           |                                                                                                                           |                                                                                                                               |                        | 2019/20           | 2020/21                |
| Provincial<br>Treasury        | General<br>infrastructure<br>allocation to<br>departments | Infrastructure<br>Enhancement<br>Allocation<br>(IEA)      | Assist in acceleration<br>of construction,<br>maintenance and<br>rehabilitation of new<br>and existing<br>infrastructure. | Economic, Small Business Development, Tourism &<br>Environmental Affairs<br><i>of which earmarked for<br/>Constantia Park</i> | 34 298<br><br>5 000    | 34 927            | 43 113<br><br>5 000    |
|                               |                                                           |                                                           |                                                                                                                           | Health                                                                                                                        | 18 847                 | 20 276            | 23 847                 |
|                               |                                                           |                                                           |                                                                                                                           | Education                                                                                                                     | 11 216                 | 12 645            | 16 216                 |
|                               |                                                           |                                                           |                                                                                                                           | Social Development                                                                                                            |                        |                   |                        |
|                               |                                                           |                                                           |                                                                                                                           | Public Works and Infrastructure<br><i>of which earmarked for<br/>Township Revitalization (TSR)</i>                            | 157 496<br><br>127 387 | 151 122           | 154 696<br><br>127 387 |
|                               |                                                           |                                                           |                                                                                                                           | PPP Transaction Advisors (Prov Gov Building)                                                                                  | 10 000                 |                   |                        |
|                               |                                                           |                                                           |                                                                                                                           | Police, Roads & Transport<br><i>of which earmarked for<br/>Phakisa race track</i>                                             | 396 567<br><br>3 248   | 419 442           | 423 013<br><br>3 494   |
|                               |                                                           |                                                           |                                                                                                                           | Agriculture and Rural Development<br><i>of which earmarked for<br/>Mohoma Mobung</i>                                          | 100 677<br><br>60 000  | 102 306           | 106 262<br><br>60 000  |
|                               |                                                           |                                                           |                                                                                                                           | Karee - horticulture project                                                                                                  | 9 000                  | 7 000             | 7 385                  |
|                               |                                                           |                                                           |                                                                                                                           | Sport, Arts, Culture & Recreation<br><i>of which earmarked for<br/>Fezile Dabi stadium</i>                                    | 119 368<br><br>46 000  | 101 997           | 80 568<br><br>25 000   |
|                               |                                                           |                                                           |                                                                                                                           | Provincial Revenue Fund                                                                                                       | 3 452                  | 46 918            | 44 475                 |
|                               |                                                           | IEA TOTAL                                                 |                                                                                                                           | IEA TOTAL                                                                                                                     | 841 921                | 889 633           | 892 190                |
|                               |                                                           | Revenue<br>Enhancement<br>Allocation<br>(REA)             | Funding towards<br>projects which have<br>the potential to<br>optimize provincial<br>revenue collection.                  | Provincial Revenue Fund                                                                                                       | 11 011                 | 18 582            | 56 134                 |
|                               |                                                           | REA TOTAL                                                 |                                                                                                                           | REA TOTAL                                                                                                                     | 11 011                 | 18 582            | 56 134                 |
|                               |                                                           | TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE |                                                                                                                           |                                                                                                                               |                        |                   | 852 932                |

**SCHEDULE 4 (b)**  
**PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC**  
**EXPENDITURE EXCLUDING INFRASTRUCTURE**

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

| Transferring dept<br>R'000 | Type of Allocation                                                        | Department                                                            | Purpose /Project / Priority                       | Column A           | Column B          |                |
|----------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------|--------------------|-------------------|----------------|
|                            |                                                                           |                                                                       |                                                   | 2018/19 allocation | Forward Estimates |                |
|                            |                                                                           |                                                                       |                                                   |                    | 2019/20           | 2020/21        |
| Provincial Treasury        | Specifically earmarked allocations to departments (excluding IEA and REA) | Premier                                                               | CDWs                                              | 80 310             | 84 808            | 89 472         |
|                            |                                                                           |                                                                       | Non-financial function/ HR Capacity               | 2 539              | 2 681             | 2 828          |
|                            |                                                                           |                                                                       | Transport Economist function                      | 4 845              | 5 116             | 5 397          |
|                            |                                                                           |                                                                       | HIV and Aids function                             | 1 179              | 1 245             | 1 313          |
|                            |                                                                           |                                                                       | Harismith logistic hub                            | 9 000              |                   |                |
|                            |                                                                           |                                                                       | Youth Affairs                                     | 1 000              | 1 000             | 1 000          |
|                            |                                                                           |                                                                       | Provincial Bursaries                              | 264 862            | 291 212           | 307 229        |
|                            |                                                                           |                                                                       | <b>Sub-total</b>                                  | <b>363 735</b>     | <b>386 062</b>    | <b>407 239</b> |
|                            |                                                                           | Economic, Small Business Development, Tourism & Environmental Affairs | Appointments of Small Business Dev                | 12 779             | 12 779            | 12 779         |
|                            |                                                                           |                                                                       | Global Trade Bridge                               | 5 000              |                   | 5 000          |
|                            |                                                                           |                                                                       | Global Trade round table                          |                    | 3 000             |                |
|                            |                                                                           |                                                                       | Waste management                                  | 2 000              | 2 000             | 2 000          |
|                            |                                                                           |                                                                       | Flea market - Development and support of crafters | 10 000             | 10 000            | 10 000         |
|                            |                                                                           |                                                                       | Maluti SEZ (FDC)                                  | 20 000             | 20 000            | 20 000         |
|                            |                                                                           |                                                                       | Youth Enterprise Inovo (Rural Enterprise)         | 18 000             | 18 000            | 18 000         |
|                            |                                                                           |                                                                       | Radical econ transformation (FDC)                 | 20 632             | 23 516            | 23 516         |
|                            |                                                                           |                                                                       | Radical econ transformation (DESTEA)              | 16 068             | 15 000            | 15 000         |
|                            |                                                                           |                                                                       | Flower Festival (Transfer to FSGLTA)              | 12 000             | 12 000            | 12 000         |
|                            |                                                                           |                                                                       | Wildlife Economy                                  | 3 000              | 3 000             | 3 000          |
|                            |                                                                           |                                                                       | Youth Township Revitalisation                     | 5 000              |                   | 5 000          |
|                            |                                                                           |                                                                       | Free State Business Chamber                       | 2 000              | 2 000             |                |
|                            |                                                                           |                                                                       | Free State Youth Chamber of Business *            | 1 000              | 1 000             | 1 000          |
|                            |                                                                           |                                                                       | <b>Sub-total</b>                                  | <b>127 479</b>     | <b>122 295</b>    | <b>127 295</b> |
|                            |                                                                           | Provincial Treasury                                                   | Transversal commitment                            | 9 996              |                   |                |
|                            |                                                                           |                                                                       | SITA                                              | 1 000              |                   |                |
|                            |                                                                           |                                                                       | Financial intervention measures                   | 11 600             | 5 000             | 5 000          |
|                            |                                                                           |                                                                       | Municipal Support Programme (MSP)                 | 40 000             | 40 000            | 30 000         |
|                            |                                                                           |                                                                       | Audit fees                                        | 5 000              |                   |                |
|                            |                                                                           |                                                                       | <b>Sub-total</b>                                  | <b>67 596</b>      | <b>45 000</b>     | <b>35 000</b>  |
|                            |                                                                           | Health                                                                | Repair and maintenance of Medical Gas equipment   |                    |                   | 10 000         |
|                            |                                                                           |                                                                       | Medical Depot                                     | 40 000             | 40 000            | 40 000         |
|                            |                                                                           |                                                                       | Mobile Clinic Programme                           | 56 497             | 56 497            | 59 604         |
|                            |                                                                           |                                                                       | Bursaries of Cuban doctors                        | 53 686             | 57 336            | 60 489         |
|                            |                                                                           |                                                                       | Sanitary towels                                   |                    |                   |                |
|                            |                                                                           |                                                                       | <b>Sub-total</b>                                  | <b>150 183</b>     | <b>153 833</b>    | <b>170 093</b> |

| Transferring<br>dept<br>R'000                                | Type of<br>Allocation                                                                    | Department                                      | Purpose /Project / Priority                      | Column A              | Column B          |           |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------|-----------------------|-------------------|-----------|
|                                                              |                                                                                          |                                                 |                                                  | 2018/19<br>allocation | Forward Estimates |           |
|                                                              |                                                                                          |                                                 |                                                  |                       | 2019/20           | 2020/21   |
| Provincial<br>Treasury                                       | Specifically<br>earmarked<br>allocations to<br>departments<br>(excluding IEA<br>and REA) | Education                                       | School connectivity                              | 17 000                | 17 000            | 17 000    |
|                                                              |                                                                                          |                                                 | Interventions - matric support programme         | 10 000                | 10 000            | 10 000    |
|                                                              |                                                                                          |                                                 | School transfers: Norms and Standards            | 12 000                | 14 000            | 14 000    |
|                                                              |                                                                                          |                                                 | LTSM                                             | 24 000                | 24 000            | 24 000    |
|                                                              |                                                                                          |                                                 | HYMATHS                                          | 19 000                | 19 000            | 19 000    |
|                                                              |                                                                                          |                                                 | Sanitary towels/ Dignity packs                   | 1 572                 | 1 572             | 1 572     |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 83 572                | 85 572            | 85 572    |
|                                                              |                                                                                          | Social Development                              | Office on the Rights of Children                 | 1 628                 | 1 719             | 1 814     |
|                                                              |                                                                                          |                                                 | Sanitary towels                                  | 6 000                 | 6 000             | 6 000     |
|                                                              |                                                                                          |                                                 | Early Childhood Development                      | 212 638               | 212 638           | 212 638   |
|                                                              |                                                                                          |                                                 | NAWONGO (NT)                                     |                       | 11 910            | 12 547    |
|                                                              |                                                                                          |                                                 | Violence Against Women (NT)                      | 11 190                | 15 883            | 16 733    |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 231 456               | 248 150           | 249 732   |
|                                                              |                                                                                          | Cooperative Governance &<br>Traditional Affairs | Operation Clean Audit                            | 21 563                | 22 771            | 24 023    |
|                                                              |                                                                                          |                                                 | Fire fighting equipment                          | 5 000                 | 5 000             | 5 000     |
|                                                              |                                                                                          |                                                 | Water laboratory municipal support               | 5 000                 | 5 000             | 5 000     |
|                                                              |                                                                                          |                                                 | Municipal Support Programme                      | 15 000                | 20 000            | 20 000    |
|                                                              |                                                                                          |                                                 | Transfer to Maluti a Phofung                     | 3 000                 |                   |           |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 49 563                | 52 771            | 54 023    |
|                                                              |                                                                                          | Public Works & Infrastructure                   | Property Rates and Taxes                         | 364 646               | 385 066           | 406 245   |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 364 646               | 385 066           | 406 245   |
|                                                              |                                                                                          | Police, Roads & Transport                       | Learner Transport                                | 50 000                | 50 000            | 50 000    |
|                                                              |                                                                                          |                                                 | Biometrics & CCTV camera                         | 5 000                 | 5 000             | 5 000     |
|                                                              |                                                                                          |                                                 | Biometrics (Fidel Castro and OR Tambo buildings) | 10 000                | 10 000            | 10 000    |
|                                                              |                                                                                          |                                                 | Cash in Transit                                  | 20 020                | 20 273            | 20 536    |
|                                                              |                                                                                          |                                                 | Post office                                      | 3 600                 | 3 600             | 3 600     |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 88 620                | 88 873            | 89 136    |
|                                                              |                                                                                          | Agriculture & Rural<br>Development              | Army worms                                       | 3 200                 |                   |           |
|                                                              |                                                                                          |                                                 | Disaster                                         | 6 000                 | 6 000             | 6 000     |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 9 200                 | 6 000             | 6 000     |
|                                                              |                                                                                          | Sport, Arts, Culture &<br>Recreation            | Arts and Culture (Macufe)                        | 37 000                | 38 000            | 39 000    |
|                                                              |                                                                                          |                                                 | Artists                                          | 4 000                 | 4 000             | 4 000     |
|                                                              |                                                                                          |                                                 | Photographers                                    | 4 000                 | 4 000             | 4 000     |
|                                                              |                                                                                          |                                                 | Community radio stations                         | 3 000                 | 3 000             | 3 000     |
|                                                              |                                                                                          |                                                 | Arts and Culture programmes                      | 5 000                 | 5 000             | 5 000     |
|                                                              |                                                                                          |                                                 | Community Sport Outreach Programme               | 2 000                 | 2 000             | 2 000     |
|                                                              |                                                                                          |                                                 | Sport Equipment and Attire                       | 2 000                 | 2 000             | 2 000     |
|                                                              |                                                                                          |                                                 | Interdepartmental Choir competition              | 780                   | 780               | 780       |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 57 780                | 58 780            | 59 780    |
|                                                              |                                                                                          | Human Settlements                               | Demolition and construction of 2 roomed houses   | 31 000                | 31 000            | 31 000    |
|                                                              |                                                                                          |                                                 | Top up of military veterans                      | 10 000                | 15 000            | 15 000    |
|                                                              |                                                                                          |                                                 | Sub-total                                        | 41 000                | 46 000            | 46 000    |
|                                                              |                                                                                          | Provincial Revenue Fund                         |                                                  |                       | 2 164             | 8 309     |
| TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE) |                                                                                          |                                                 |                                                  | 1 634 830             | 1 680 566         | 1 744 424 |

## Annexure A:

### Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

#### Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

| Infrastructure- and Revenue Enhancement Allocations |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Transferring Department</b>                      | <ul style="list-style-type: none"> <li>Provincial Treasury</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Purpose</b>                                      | <ul style="list-style-type: none"> <li>Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic, Small Business Development, Tourism &amp; Environmental Affairs, Health, Education, Public Works and Infrastructure, Police Roads &amp; Transport, Agriculture and Rural Development, and Sport Arts Culture &amp; Recreation.</li> <li>Optimizing/ Enhance revenue generation and improve revenue collection methods in the province.</li> <li>Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.</li> </ul>    |
| <b>Measurable objectives/ outputs</b>               | <ul style="list-style-type: none"> <li>Number of buildings, libraries, tourism resorts, agricultural sites and roads constructed and maintained.</li> <li>Establishment of—(i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties.</li> </ul>                                                                                                                                                                                                                                                                    |
| <b>Conditions</b>                                   | <ul style="list-style-type: none"> <li>Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable.</li> <li>Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy.</li> <li>Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes.</li> <li>The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list.</li> </ul> |

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|  | <ul style="list-style-type: none"> <li>• The REA budget is earmarked for enhancement of revenue projects and departments must identify the programme which will account for it and it must be clear in the system.</li> <li>• In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized.</li> <li>• Changes to the approved infrastructure list must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: <ul style="list-style-type: none"> <li>~ Approved amendment by the Departmental MEC must be submitted to Provincial Treasury as per Free State Financial Management Amendment Act of 2016 (Act nr 4 of 2016).</li> <li>~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA.</li> <li>~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance.</li> <li>~ Provincial Treasury will communicate the response to the department within 14 days.</li> </ul> </li> <li>• Departments must conduct site visits together with the Provincial Treasury on quarterly basis.</li> <li>• Departments must attend Provincial Infrastructure Progress Review Meetings.</li> <li>• Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA.</li> <li>• Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds.</li> <li>• Submission of draft U-Amp, which include organizational support plan for 2018/19 in the prescribed format by 31 July 2018, or any other date as determined by Provincial Treasury.</li> <li>• Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter (refer to Division of Revenue Bill 2018, (Bill nr. 2 of 2018) section 11(4)).</li> <li>• Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations.</li> <li>• Submission of a performance report on infrastructure spending within two months after the end of the 2018/19 financial year in the format determined by National Treasury (refer to Division of Revenue Bill 2018, (Bill nr. 2 of 2018) section 11(6)).</li> <li>• Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.</li> <li>• In cases where new infrastructure and/or the upgrading of existing infrastructure are paid from the Infrastructure Enhancement Allocation, the allocation may also be used for the payment of related furniture and equipment to ensure the operationalization of such infrastructure.</li> <li>• Although expenses in relation to the related furniture and equipment may still be classified as Capital Expenditure, care should be taken with the classification of these assets as "movable assets" which is non-infrastructure whereas the actual immovable assets are classified as infrastructure.</li> </ul> |
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|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Reason not incorporated in equitable share</b>     | <ul style="list-style-type: none"> <li>• These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities.</li> <li>• The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.</li> </ul>                                                                                                                                                                                                                                                                                                  |
| <b>Monitoring mechanisms</b>                          | <ul style="list-style-type: none"> <li>• Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved.</li> <li>• Departments should conduct regular site visits to revenue projects together with Provincial Treasury.</li> <li>• Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.</li> </ul>                                                                                                                             |
| <b>Projected life</b>                                 | <ul style="list-style-type: none"> <li>• To be reviewed every year</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>MTEF allocation</b>                                | <ul style="list-style-type: none"> <li>• <b>IEA:</b> 2018/19: R841.921 million; 2019/20: R889.633 million; 2020/21: R892.190 million</li> <li>• <b>REA:</b> 2018/19: R11.011 million; 2019/20: R18.582 million; 2020/21: R56.134 million</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Process for approval of 2019/20 business plans</b> | <ul style="list-style-type: none"> <li>• U-Amp is drafted according to prescribed format.</li> <li>• Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2018 or a date to be determined by the Provincial Treasury as per provincial budget process.</li> <li>• Provincial Treasury reviews plans and give feedback to departments: 31 October 2018 or a date to be determined by the Provincial Treasury as per provincial budget process.</li> <li>• Final approval of provincial U-Amp by Provincial Treasury: 1 April 2018</li> <li>• The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.</li> </ul> |

| <b>Earmarked Allocations</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Transferring Department</b>                    | <ul style="list-style-type: none"> <li>Provincial Treasury</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Purpose</b>                                    | <ul style="list-style-type: none"> <li>Assist in implementation of provincial government priorities.</li> <li>Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Measurable objectives/ outputs</b>             | <ul style="list-style-type: none"> <li>Improved service delivery and access to government services.</li> <li>Spending in line with the submitted business plans.</li> <li>Contribution of the projects/ programmes to the overall Provincial development objectives (FSGDS).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Conditions</b>                                 | <ul style="list-style-type: none"> <li>Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable.</li> <li>The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b).</li> <li>In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized.</li> <li>Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA.</li> <li>Requests to decrease/increase these allocations must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: <ul style="list-style-type: none"> <li>~ Detailed submission of planned amendment signed by the relevant HoD and MEC must be submitted to Provincial Treasury;</li> <li>~ All necessary supporting documents as requested by Provincial Treasury, such as BAS reports, must be attached to the submission;</li> <li>~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance.</li> </ul> </li> <li>Submission of quarterly performance reports to Provincial Treasury within 30 days after the end of each quarter.</li> <li>Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to Provincial Treasury.</li> <li>Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must be surrendered to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.</li> <li>* The R1 million allocated to DESTEa for Free State Youth Chamber of Business, should not be spend until further direction is provided by Provincial Treasury.</li> </ul> |
| <b>Reason not incorporated in equitable share</b> | <ul style="list-style-type: none"> <li>These allocations are aimed at improving service delivery in line with provincial government priorities.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Monitoring mechanisms</b>                      | <ul style="list-style-type: none"> <li>Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, the expenditure for the period in question and outputs achieved.</li> <li>Provincial Treasury and the relevant departments must conduct physical inspections where applicable.</li> <li>Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to the conditions of the earmarked funds.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Projected life</b>                             | <ul style="list-style-type: none"> <li>To be reviewed every year</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>MTEF allocation</b>                            | <ul style="list-style-type: none"> <li>2018/19: R1.635 billion; 2019/20: R1.681 billion; 2020/21: R1.744 billion</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

## Schedule 5: Transfers to Public Entities

## SCHEDULE 5

### PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

| Transferring dept<br>R'000                                            | Type of Allocation                             | Purpose                                               | Department                                                 | Project / Priority            | Column A           | Column B          |         |
|-----------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------|-------------------------------|--------------------|-------------------|---------|
|                                                                       |                                                |                                                       |                                                            |                               | 2018/19 allocation | Forward Estimates |         |
|                                                                       |                                                |                                                       |                                                            |                               |                    | 2019/20           | 2020/21 |
| Economic, Small Business Development, Tourism & Environmental Affairs | Specifically earmarked allocations to entities | Market tourism                                        | Free State Development Corporation (FDC)                   | Total transfer to the entity  | 42 833             | 44 124            | 45 726  |
|                                                                       |                                                |                                                       |                                                            | <i>of which earmarked for</i> |                    |                   |         |
|                                                                       |                                                |                                                       |                                                            | Maluti SEZ                    | 20 000             | 20 000            | 20 000  |
|                                                                       |                                                |                                                       |                                                            | Radical ecn transformation    | 20 632             | 23 516            | 23 516  |
|                                                                       |                                                |                                                       |                                                            |                               |                    |                   |         |
|                                                                       |                                                |                                                       | Sub-total                                                  | 42 833                        | 44 124             | 45 726            |         |
|                                                                       |                                                | Regulate gambling and liquor industry in the province | Free State Gambling, Liquor and Tourism Authority (FSGLTA) | Total Transfer to the entity  | 112 327            | 117 775           | 124 253 |
|                                                                       |                                                |                                                       |                                                            | <i>of which earmarked for</i> |                    |                   |         |
|                                                                       |                                                |                                                       |                                                            | Flower Festival               | 12 000             | 12 000            | 12 000  |
|                                                                       |                                                |                                                       |                                                            |                               |                    |                   |         |
| Sub-total                                                             | 112 327                                        |                                                       |                                                            | 117 775                       | 124 253            |                   |         |
| Total Transfers to the entities                                       |                                                |                                                       |                                                            |                               | 155 160            | 161 899           | 169 979 |

**PROVINCIAL GAZETTE**  
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

**Subscription Rates (payable in advance)**

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

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|                |            |
|----------------|------------|
| PRICE PER COPY | R 27.00    |
| HALF-YEARLY    | R 678.00   |
| YEARLY         | R 1 356.00 |

**SUBSCRIPTION: (OVER THE COUNTER / E-MAIL)**

|                |          |
|----------------|----------|
| PRICE PER COPY | R 19.00  |
| HALF-YEARLY    | R 470.00 |
| YEARLY         | R 940.00 |

Stamps are not accepted

**Closing time for acceptance of copy**

All advertisements must reach the Officer in Charge of the Provincial Gazette **not later than 08:00 (Tuesday), three working days** prior to the publication of the Gazette. Advertisements received **after 08:00 on the Tuesday of the publication week**, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge **not later than 12:00 on the Thursday** preceding the publication of the Gazette and double rate will be charged for that advertisement. No advertisements will be received and published on the same day, unless accompanied by a direct instruction from the top levels of the management of that department / institution.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

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Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.

**NUMBERING OF PROVINCIAL GAZETTE**

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

*Printed and published by the Free State Provincial Government*

**PROVINSIALE KOERANT**  
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

**Intekengeld (vooruitbetaalbaar)**

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

**INTEKENGELD: (POS)**

|                     |            |
|---------------------|------------|
| PRYS PER EKSEMPLAAR | R 27.00    |
| HALFJAARLIKS        | R 678.00   |
| JAARLIKS            | R 1 356.00 |

**INTEKENGELD: (OOR DIE TOONBANK / E-POS)**

|                     |          |
|---------------------|----------|
| PRYS PER EKSEMPLAAR | R 19.00  |
| HALFJAARLIKS        | R 470.00 |
| JAARLIKS            | R 940.00 |

Seëls word nie aanvaar nie.

**Sluitingstyd vir die Aanname van Kopie**

Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik **nie later nie as 08:00 (Dinsdag), drie werksdae** voordat die Koerant uitgegee word. Advertensies wat na **08:00 op die Dinsdag van die publikasie week** ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word **nie later nie as 12:00 op die Donderdag** voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gewa word. Geen advertensies sal gepubliseer word op die selfde dag as ontvangs, indien daar nie 'n skriftelike versoek van die topbestuur van daardie departement / instansie ontvang is nie.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

**Advertensietariewe**

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: **R 34.00** per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

**NOMMERING VAN PROVINSIALE KOERANT**

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

*Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering*